

**Revenue and Expenditure
of 47 Prefectures and 17 Designated Cities
(FY2004~FY2006)**

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Name of Local Government
Hokkaido Government

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	554,099,898	550,878,607	582,075,120
2. 地方譲与税	2 Local transfer tax	26,990,556	46,921,645	109,123,525
(1) 所得譲与税	(1) Income transfer tax	9,512,377	29,978,430	92,551,332
(2) 地方道路譲与税	(2) Local road transfer tax	16,123,689	15,658,770	15,297,927
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	1,099,579	1,061,512	1,056,051
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	254,911	222,933	218,215
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	15,483,629	34,777,684	2,547,646
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	4,511,393	4,073,566	1,104,760
(2) 児童手当特例交付金	(2) Special grant for children's allowance	10,972,236	30,704,118	1,442,886
5. 地方交付税	5 Local allocation tax	686,714,541	710,126,566	711,305,276
(1) 普通交付税	(1) Ordinary local allocation tax	678,821,207	703,726,349	705,610,069
(2) 特別交付税	(2) Special local allocation tax	7,893,334	6,400,217	5,695,207
6. 交通安全対策特別交付金	6 Special grant for traffic safety	2,112,405	2,096,190	2,194,500
7. 分担金及び負担金	7 Alloted charges	33,387,001	43,715,981	40,853,994
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	38,416	35,621	36,760
(2) 市町村からのもの	(2) From municipalities	28,961,120	39,650,104	37,364,268
(3) その他	(3) For others	4,387,465	4,030,245	3,452,966
8. 使用料	8 Rents	24,535,676	23,916,101	24,354,479
(1) 授業料	(1) Tuition	11,706,334	11,284,151	11,316,243
① 高等学校	① High schools	10,889,447	10,425,009	10,424,788
② その他	② For others	816,887	859,142	891,455
(2) 発電水利使用料	(2) Water for hydroelectric generation	1,567,694	1,555,858	1,554,249
(3) 公営住宅使用料	(3) Public housing	5,006,558	5,046,557	5,370,977
(4) その他	(4) For others	6,255,090	6,029,535	6,113,010
9. 手数料	9 Fees	10,582,075	10,111,003	9,809,644
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,797,642	1,663,994	1,644,113
(2) 自治事務に係るもの	(2) Fees for autonomous functions	8,784,433	8,447,009	8,165,531
10. 国庫支出金	10 National government disbursements	482,704,297	435,526,258	372,923,666
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	127,525,344	103,394,110	79,163,362
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	24,010,323	23,556,150	22,209,910
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	119,088	112,139	105,299
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	96,626	160,674	269,978
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	695,142	765,744	636,338
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	226,059,355	214,724,061	186,909,093
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	21,848,850	11,499,176	7,738,231
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	6,830,138	9,435,603	2,891,677
① 普通建設事業	① For ordinary construction works	1,555,491	1,161,012	794,330
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	5,274,647	8,274,591	2,097,347
(11) 財政補給金	(11) Financial subsidy	113,738	113,738	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	2,683,603	2,259,056	2,540,253
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	457,487	458,424	458,461
(14) その他	(14) For others	72,264,603	69,047,383	70,001,064
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	8,582,445	8,883,599	9,839,957
(1) 財産運用収入	(1) From property management	4,941,769	5,496,818	5,342,223
(2) 財産売却収入	(2) From property sales	3,640,676	3,386,781	4,497,734
① 土地建物	① Land and buildings	2,217,598	1,994,329	2,658,551
② 立木竹	② Trees and bamboo	651,130	622,625	724,412
③ その他	③ For others	771,948	769,827	1,114,771
13. 寄附金	13 Donations	77,458	67,228	283,428
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	77,458	67,228	283,428
14. 繰入金	14 Transfers from other accounts	24,017,921	86,378,629	15,564,905
15. 繰越金	15 Accounts brought forward	17,369,867	10,961,280	5,523,072
(1) 純繰越金	(1) Net accounts brought forward	10,664,188	2,274,350	-
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	6,705,679	8,686,930	5,523,072
16. 諸収入	16 Miscellaneous revenues	279,336,944	269,220,699	292,128,053
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,394,349	1,326,164	2,144,493
(2) 預金利子	(2) Deposit interest	32,608	50,867	203,492
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	141,807	144,192	8,397,324
(4) 貸付金元利収入	(4) Principal and interest of loans to others	257,204,958	247,575,913	260,784,396
① 市町村からのもの	① From municipalities	511,552	479,692	438,364
② その他からのもの	② From others	256,693,406	247,096,221	260,346,032
(5) 受託事業収入	(5) Revenue from commissioned projects	3,443,593	3,914,118	3,884,873
① 同級他団体からのもの	① From other local public bodies on the same tier	-	3,997	-
② 市町村からのもの	② From municipalities	1,849,409	2,694,693	2,832,198
③ 民間からのもの	③ From private enterprises	1,594,184	1,215,428	1,052,675
(6) 収益事業収入	(6) Revenue from profit-making activities	9,275,062	9,606,578	9,729,656
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	188,923	191,134	206,271
(8) 雑入	(8) Miscellaneous revenues	7,655,644	6,411,733	6,777,548
① 市町村からのもの	① From municipalities	2,152,172	1,293,842	1,584,694
② その他からのもの	② From others	5,503,472	5,117,891	5,192,854
17. 地方債	17 Local government loans	459,410,981	404,224,481	377,504,917
歳入合計(1~17)	Total	2,625,405,694	2,637,805,951	2,556,032,182

Name of Local Government
Hokkaido Government

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	754,873,071	753,030,119	687,864,244
1 議員報酬手当	1 Remuneration and allowance of assembly members	2,367,771	2,347,927	2,273,562
2 委員等報酬	2 Remuneration and allowance of commissions	7,894,717	7,084,436	6,498,649
3 知事等特別職の給与	3 Compensation of special public service	119,938	122,096	96,198
4 職員給	4 Compensation of personnel	575,284,470	575,123,562	526,416,841
(1) 基本給	(1) Basic Salary	363,147,267	364,385,851	330,619,773
(7) 給料	a. Salary	347,738,101	349,242,294	316,164,432
(イ) 扶養手当	b. Family allowance	10,855,412	10,665,854	10,379,503
(ウ) 地域手当	c. City allowance	4,553,754	4,477,703	4,075,838
(2) その他の手当	(2) Other allowance	212,137,203	210,737,711	195,797,068
(7) 住居手当	a. Housing allowance	4,712,271	4,829,263	4,936,130
(イ) 通勤手当	b. Commuting allowance	4,905,640	4,972,939	4,985,810
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	2,022,350	2,071,544	2,066,965
(エ) 特殊勤務手当	d. Extra ordinary service allowance	3,542,943	3,575,157	3,383,789
(オ) 時間外勤務手当	e. Overtime work allowance	10,117,113	9,321,085	8,333,783
(カ) 宿日直手当	f. Day/night watch duty allowance	1,722,141	1,929,485	1,904,382
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	22,797	24,069	36,686
(ク) 休日勤務手当	h. Holiday work allowance	3,092,092	2,851,040	2,562,988
(ケ) 管理職手当	i. Managerial allowance	5,588,909	5,602,098	4,641,791
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	145,041,288	145,900,423	134,477,043
(サ) 寒冷地手当	k. Cold district allowance	11,799,597	10,103,001	8,716,564
(シ) 児童手当	l. Children's allowance	1,016,330	1,135,220	1,651,550
(ソ) その他	m. Others	18,553,732	18,422,387	18,099,587
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	110,123,666	109,107,079	99,036,563
6 退職金	6 Payment on retirement	54,149,774	54,575,871	50,498,862
7 恩給及び退職年金	7 Pension	1,569,167	1,427,691	1,287,410
8 災害補償費	8 Accident compensation	565,592	572,588	570,366
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	546,313	550,716	553,255
(2) その他	(2) Others	19,279	21,872	17,111
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	1,531,215	1,396,228	-
10 その他	10 Others	1,266,761	1,272,641	1,185,793
二 物件費	II Supplies and services expenses	84,057,734	77,526,922	68,019,956
1 賃金	1 Wages	1,679,148	1,563,970	1,510,629
2 旅費	2 Traveling expenses	9,842,189	8,618,403	7,657,933
3 交際費	3 Social expenses	25,472	19,856	17,671
4 需用費	4 Consumables and other office expenses	22,296,859	21,217,485	20,555,607
5 役務費	5 Expenses for service provision received	8,455,858	8,377,156	7,334,761
6 備品購入費	6 Equipment purchase cost	2,002,029	1,797,589	1,562,422
7 委託料	7 Expenses for specially commissioned work	31,166,801	27,589,690	21,544,857
8 その他	8 Others	8,589,378	8,342,773	7,836,076
三 維持補修費	III Maintenance and repairs	20,561,278	19,694,900	16,414,359
四 扶助費	IV Social assistance	65,500,229	65,622,349	61,902,576
五 補助費等	V Subsidy expenses etc.	343,557,001	361,234,040	368,526,619
1 負担金・寄附金	1 Allotted charges and donations	107,333,441	140,755,480	169,952,017
2 補助交付金	2 Subsidies	220,579,262	206,795,821	186,746,750
3 その他	3 Others	15,644,298	13,682,739	11,827,852
六 普通建設事業費	VI Ordinary construction works	664,488,447	647,710,231	618,387,653
1 補助事業費	1 Subsidized public work	403,273,545	379,346,535	320,686,827
(1) その団体で行うもの	(1) Public works done by the local public body concerned	364,828,468	342,445,773	286,373,734
(2) 補助金	(2) Subsidies	38,445,077	36,900,762	34,313,093
(7) 市町村に対するもの	a. For municipalities	10,923,140	12,369,663	7,094,272
(イ) その他に対するもの	b. For others	27,521,937	24,531,099	27,218,821
2 単独事業費	2 Unsubsidized public works	117,912,552	114,319,833	136,698,155
(1) その団体で行うもの	(1) Public works done by the local public body concerned	110,493,232	105,804,618	126,563,326
(2) 補助金	(2) Subsidies	7,419,320	8,515,215	10,134,829
(7) 市町村に対するもの	a. For municipalities	4,038,811	4,375,144	3,995,926
(イ) その他に対するもの	b. For others	3,380,509	4,140,071	6,138,903
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	139,180,832	149,705,231	157,220,098
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	4,121,518	4,338,632	3,782,573
(1) 補助事業費	(1) Subsidized public work	4,076,245	4,333,738	3,656,602
(2) 単独事業費	(2) Unsubsidized public works	45,273	4,894	125,971
七 災害復旧事業費	VII Disaster restoration	28,613,243	14,767,528	10,177,671
1 補助事業費	1 Subsidized public work	26,783,484	14,495,473	9,497,547
(1) その団体で行うもの	(1) Public works done by the local public body concerned	23,636,928	13,358,783	8,204,273
(2) 補助金	(2) Subsidies	3,146,556	1,136,690	1,293,274
(7) 市町村に対するもの	a. For municipalities	2,512,529	685,617	1,096,823
(イ) その他に対するもの	b. For others	634,027	451,073	196,451
2 単独事業費	2 Unsubsidized public works	85,501	-	38,583
(1) その団体で行うもの	(1) Public works done by the local public body concerned	85,501	-	38,583
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,744,258	272,055	641,541
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	341,001,874	433,219,154	441,941,787
1 地方債元利償還金	1 Principal and interest redemption of local government loans	340,777,951	433,103,851	441,792,425
2 一時借入金利息	2 Interest on temporary borrowing	223,923	115,303	149,362
十 積立金	X Reserves	11,215,766	6,600,203	13,374,503
十一 投資及び出資金	X I Investment and capital	1,831,021	380,614	399,843
十二 貸付金	X II Loans	256,837,161	244,856,963	258,729,144
十三 繰出金	X III Transfers to other accounts	41,907,589	7,639,856	5,337,022
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	2,614,444,414	2,632,282,879	2,551,075,377

Name of Local Government
Aomori Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	133,756,635	137,152,548	149,248,379
2. 地方譲与税	2 Local transfer tax	6,174,305	11,374,512	26,340,027
(1) 所得譲与税	(1) Income transfer tax	2,470,090	7,784,536	22,791,496
(2) 地方道路譲与税	(2) Local road transfer tax	3,374,266	3,280,646	3,239,065
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	286,774	273,861	272,290
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	43,175	35,469	37,176
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,834,013	9,285,697	609,849
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	984,838	852,696	192,334
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,849,175	8,433,001	417,515
5. 地方交付税	5 Local allocation tax	232,424,619	236,020,419	231,193,920
(1) 普通交付税	(1) Ordinary local allocation tax	228,269,347	231,863,242	227,878,752
(2) 特別交付税	(2) Special local allocation tax	4,155,272	4,157,177	3,315,168
6. 交通安全対策特別交付金	6 Special grant for traffic safety	574,267	566,769	587,082
7. 分担金及び負担金	7 Allotted charges	11,746,518	8,058,973	6,933,003
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	628
(2) 市町村からのもの	(2) From municipalities	11,041,844	2,361,021	6,304,970
(3) その他	(3) For others	704,674	5,697,952	627,405
8. 使用料	8 Rents	8,999,239	9,383,557	9,143,105
(1) 授業料	(1) Tuition	4,029,493	3,948,654	3,890,301
① 高等学校	① High schools	3,666,090	3,556,299	3,467,031
② その他	② For others	363,403	392,355	423,270
(2) 発電水利用使用料	(2) Water for hydroelectric generation	195,448	195,354	195,411
(3) 公営住宅使用料	(3) Public housing	1,262,709	1,378,446	1,361,874
(4) その他	(4) For others	3,511,589	3,861,103	3,695,519
9. 手数料	9 Fees	2,794,283	2,662,305	2,587,945
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,672,988	1,568,645	1,468,281
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,121,295	1,093,660	1,119,664
10. 国庫支出金	10 National government disbursements	136,950,523	125,126,283	108,269,794
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	35,327,580	29,325,692	23,061,929
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	7,467,373	5,606,101	5,055,560
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,170,393	2,322,169	2,065,425
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	51,466	48,209	43,947
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	874,797	1,005,062	38,767
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	57,536,961	51,675,797	41,898,389
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,265,818	6,001,708	2,175,353
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,062,337	2,591,540	1,143,316
① 普通建設事業	① For ordinary construction works	371,391	302,700	238,258
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,690,946	2,288,840	905,058
(11) 財政補給金	(11) Financial subsidy	15,940	15,940	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	12,124,320	11,490,601	12,450,573
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	200,577	199,195	195,532
(14) その他	(14) For others	15,852,961	14,844,269	20,141,003
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,007,914	2,249,431	2,246,692
(1) 財産運用収入	(1) From property management	990,728	946,720	1,052,282
(2) 財産売却収入	(2) From property sales	1,017,186	1,302,711	1,194,410
① 土地建物	① Land and buildings	480,034	512,161	694,248
② 立木竹	② Trees and bamboo	20,315	6,874	10,167
③ その他	③ For others	516,837	783,676	489,995
13. 寄附金	13 Donations	10,051	75,847	226,343
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	10,051	75,847	226,343
14. 繰入金	14 Transfers from other accounts	24,187,160	9,784,595	12,462,272
15. 繰越金	15 Accounts brought forward	14,935,658	11,145,445	8,820,524
(1) 純繰越金	(1) Net accounts brought forward	1,232,425	1,034,583	879,349
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	13,703,233	10,110,862	7,941,175
16. 諸収入	16 Miscellaneous revenues	84,751,705	82,039,536	72,083,810
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	209,849	232,238	207,379
(2) 預金利子	(2) Deposit interest	1,584	3,206	16,156
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	4,100,013	2,300,065	1,000,063
(4) 貸付金元利収入	(4) Principal and interest of loans to others	70,590,640	69,737,795	60,449,013
① 市町村からのもの	① From municipalities	17,120	17,430	2,504
② その他からのもの	② From others	70,573,520	69,720,365	60,446,509
(5) 受託事業収入	(5) Revenue from commissioned projects	1,169,794	492,647	387,678
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	795,668	124,244	257
③ 民間からのもの	③ From private enterprises	374,126	368,403	387,421
(6) 収益事業収入	(6) Revenue from profit-making activities	4,960,959	4,969,501	5,199,032
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	1,532	1,791	1,318
(8) 雑入	(8) Miscellaneous revenues	3,717,334	4,302,293	4,823,171
① 市町村からのもの	① From municipalities	879,798	724,082	939,572
② その他からのもの	② From others	2,837,536	3,578,211	3,883,599
17. 地方債	17 Local government loans	108,427,440	103,295,160	97,507,550
歳入合計(1~17)	Total	771,574,330	748,221,077	728,260,295

Name of Local Government
Aomori Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	211,925,958	208,928,315	207,937,085
1 議員報酬手当	1 Remuneration and allowance of assembly members	642,914	631,379	609,754
2 委員等報酬	2 Remuneration and allowance of commissions	1,985,044	1,692,212	1,630,814
3 知事等特別職の給与	3 Compensation of special public service	77,160	66,320	67,221
4 職員給	4 Compensation of personnel	159,597,848	158,388,773	155,331,831
(1) 基本給	(1) Basic Salary	102,036,133	101,521,220	99,552,978
(7) 給料	a. Salary	99,283,784	98,824,012	96,963,504
(4) 扶養手当	b. Family allowance	2,666,852	2,619,691	2,531,816
(9) 地域手当	c. City allowance	85,497	77,517	57,658
(2) その他の手当	(2) Other allowance	57,561,715	56,867,553	55,778,853
(7) 住居手当	a. Housing allowance	1,697,395	1,693,618	1,678,868
(4) 通勤手当	b. Commuting allowance	1,889,706	1,870,569	1,831,169
(9) 単身赴任手当	c. Family-unattended-transfer allowance	311,373	305,528	284,535
(2) 特殊勤務手当	d. Extra ordinary service allowance	880,397	840,445	840,555
(9) 時間外勤務手当	e. Overtime work allowance	3,595,997	3,503,245	3,421,886
(9) 宿日直手当	f. Day/night watch duty allowance	653,861	660,766	651,060
(9) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	11,271	10,592	11,026
(9) 休日勤務手当	h. Holiday work allowance	352,906	376,113	369,658
(9) 管理職手当	i. Managerial allowance	1,521,178	1,491,849	1,469,503
(9) 期末勤勉手当	j. End-of-term and diligence allowance	40,806,079	40,705,712	39,979,864
(9) 寒冷地手当	k. Cold district allowance	2,047,466	1,717,696	1,516,893
(9) 児童手当	l. Children's allowance	304,215	334,517	471,436
(9) その他	m. Others	3,489,871	3,356,903	3,252,400
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	30,525,818	30,131,346	29,615,106
6 退職金	6 Payment on retirement	17,734,772	16,720,292	19,456,250
7 恩給及び退職年金	7 Pension	423,144	365,930	322,645
8 災害補償費	8 Accident compensation	186,361	180,601	181,274
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	166,948	168,553	168,869
(2) その他	(2) Others	19,413	12,048	12,405
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	123,246	100,916	95,222
10 その他	10 Others	629,651	650,546	626,968
二 物件費	II Supplies and services expenses	29,093,757	27,743,572	27,186,676
1 賃金	1 Wages	1,227,101	1,054,471	956,529
2 旅費	2 Traveling expenses	2,832,768	2,706,398	2,682,654
3 交際費	3 Social expenses	4,940	3,565	3,116
4 需用費	4 Consumables and other office expenses	7,510,075	7,535,362	7,615,276
5 役務費	5 Expenses for service provision received	1,946,405	1,971,481	1,871,305
6 備品購入費	6 Equipment purchase cost	206,217	466,482	535,582
7 委託料	7 Expenses for specially commissioned work	12,519,605	11,258,062	10,794,059
8 その他	8 Others	2,846,646	2,747,751	2,728,155
三 維持補修費	III Maintenance and repairs	7,213,868	7,692,596	6,003,373
四 扶助費	IV Social assistance	19,612,725	17,340,315	16,017,204
五 補助費等	V Subsidy expenses etc.	93,746,340	98,734,523	99,696,791
1 負担金・寄附金	1 Allotted charges and donations	20,496,724	20,832,781	25,112,821
2 補助交付金	2 Subsidies	66,367,547	70,650,077	67,708,292
3 その他	3 Others	6,882,069	7,251,665	6,875,678
六 普通建設事業費	VI Ordinary construction works	193,820,967	174,528,443	160,606,944
1 補助事業費	1 Subsidized public work	79,489,934	74,037,922	72,041,437
(1) その団体で行うもの	(1) Public works done by the local public body concerned	73,365,620	66,773,635	67,478,779
(2) 補助金	(2) Subsidies	6,124,314	7,264,287	4,562,658
(7) 市町村に対するもの	a. For municipalities	2,973,656	2,811,772	2,740,471
(4) その他に対するもの	b. For others	3,150,658	4,452,515	1,822,187
2 単独事業費	2 Unsubsidized public works	92,506,044	81,745,983	70,957,863
(1) その団体で行うもの	(1) Public works done by the local public body concerned	65,378,467	55,106,079	40,095,291
(2) 補助金	(2) Subsidies	27,127,577	26,639,904	30,862,572
(7) 市町村に対するもの	a. For municipalities	6,918,960	7,066,966	5,929,580
(4) その他に対するもの	b. For others	20,208,617	19,572,938	24,932,992
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	20,255,476	17,949,191	16,981,708
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	35,504	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,534,009	795,347	625,936
(1) 補助事業費	(1) Subsidized public work	371,391	302,700	238,258
(2) 単独事業費	(2) Unsubsidized public works	1,162,618	492,647	387,678
七 災害復旧事業費	VII Disaster restoration	3,613,951	8,889,863	3,581,888
1 補助事業費	1 Subsidized public work	3,286,161	8,619,237	3,159,784
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,058,782	7,863,215	2,974,441
(2) 補助金	(2) Subsidies	227,379	756,022	185,343
(7) 市町村に対するもの	a. For municipalities	227,379	756,022	185,343
(4) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	26,506	44,136	56,020
(1) その団体で行うもの	(1) Public works done by the local public body concerned	20,506	38,136	50,020
(2) 補助金	(2) Subsidies	6,000	6,000	6,000
(7) 市町村に対するもの	a. For municipalities	6,000	6,000	6,000
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	301,284	226,490	366,084
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	119,649,070	118,126,493	120,714,302
1 地方債元利償還金	1 Principal and interest redemption of local government loans	119,401,192	118,041,487	120,629,363
2 一時借入金利息	2 Interest on temporary borrowing	247,878	85,006	84,939
十 積立金	X Reserves	3,767,766	3,792,442	13,536,908
十一 投資及び出資金	X I Investment and capital	552,082	75,020	74,520
十二 貸付金	X II Loans	71,014,668	68,231,210	58,566,181
十三 繰出金	X III Transfers to other accounts	5,709,172	4,788,186	4,709,798
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	759,720,324	738,870,978	718,631,670

Name of Local Government
Iwate Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	125,768,615	124,105,114	129,102,003
2. 地方譲与税	2 Local transfer tax	7,090,194	12,036,097	27,038,168
(1) 所得譲与税	(1) Income transfer tax	2,370,418	7,470,418	22,558,939
(2) 地方道路譲与税	(2) Local road transfer tax	4,370,284	4,232,579	4,152,147
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	333,270	317,118	312,214
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	16,222	15,982	14,868
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,753,559	9,407,082	655,583
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,019,353	877,233	247,669
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,734,206	8,529,849	407,914
5. 地方交付税	5 Local allocation tax	238,130,618	240,080,886	239,981,966
(1) 普通交付税	(1) Ordinary local allocation tax	234,247,132	236,450,569	236,386,664
(2) 特別交付税	(2) Special local allocation tax	3,883,486	3,630,317	3,595,302
6. 交通安全対策特別交付金	6 Special grant for traffic safety	603,102	605,976	633,771
7. 分担金及び負担金	7 Allotted charges	6,615,544	6,940,961	4,759,000
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	4,443,521	4,799,165	3,139,090
(3) その他	(3) For others	2,172,023	2,141,796	1,619,910
8. 使用料	8 Rents	8,716,680	7,304,934	6,880,081
(1) 授業料	(1) Tuition	5,288,585	3,958,822	3,865,431
① 高等学校	① High schools	3,916,426	3,770,257	3,666,537
② その他	② For others	1,372,159	188,565	198,894
(2) 発電水利用料	(2) Water for hydroelectric generation	399,920	382,402	379,468
(3) 公営住宅使用料	(3) Public housing	1,377,819	1,361,068	1,348,487
(4) その他	(4) For others	1,650,356	1,602,642	1,286,695
9. 手数料	9 Fees	2,857,567	2,386,856	2,316,750
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,839,720	1,617,630	1,584,541
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,017,847	769,226	732,209
10. 国庫支出金	10 National government disbursements	126,319,835	107,332,495	88,490,862
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	36,849,826	30,138,047	23,781,006
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,995,987	3,615,878	2,967,937
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,812,165	2,445,358	2,315,438
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	25,861	25,628	20,693
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	982,155	1,074,282	996,023
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	53,132,298	44,312,331	37,838,444
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	3,125,683	2,988,335	1,495,672
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,175,147	2,546,441	971,464
① 普通建設事業	① For ordinary construction works	196,370	67,212	58,922
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,978,777	2,479,229	912,542
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	105,893	109,345	109,465
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	83,277	88,979	86,118
(14) その他	(14) For others	23,031,543	19,987,871	17,908,602
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,520,473	2,665,091	2,817,879
(1) 財産運用収入	(1) From property management	1,200,230	1,024,228	925,804
(2) 財産売却収入	(2) From property sales	1,320,243	1,640,863	1,892,075
① 土地建物	① Land and buildings	683,405	535,177	1,214,149
② 立木竹	② Trees and bamboo	49,178	70,302	61,990
③ その他	③ For others	587,660	1,035,384	615,936
13. 寄附金	13 Donations	508	52,726	537,754
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	508	52,726	537,754
14. 繰入金	14 Transfers from other accounts	9,213,649	16,165,841	45,852,832
15. 繰越金	15 Accounts brought forward	21,405,410	17,393,324	15,727,759
(1) 純繰越金	(1) Net accounts brought forward	2,459,651	3,415,643	1,981,637
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	18,945,759	13,977,681	13,746,122
16. 諸収入	16 Miscellaneous revenues	81,962,030	75,493,780	78,976,671
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	232,427	229,334	247,965
(2) 預金利子	(2) Deposit interest	17,309	24,002	105,711
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	9,990,153	11,492,146	12,461,000
(4) 貸付金元利収入	(4) Principal and interest of loans to others	59,651,465	52,878,794	54,723,841
① 市町村からのもの	① From municipalities	-	-	-
② その他からのもの	② From others	59,651,465	52,878,794	54,723,841
(5) 受託事業収入	(5) Revenue from commissioned projects	3,283,504	2,628,671	1,878,917
① 同級他団体からのもの	① From other local public bodies on the same tier	1,882,897	1,142,660	794,935
② 市町村からのもの	② From municipalities	1,232,263	1,085,096	869,003
③ 民間からのもの	③ From private enterprises	168,344	400,915	214,979
(6) 収益事業収入	(6) Revenue from profit-making activities	3,686,766	3,755,056	3,852,990
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	14,989	1,389	4,674
(8) 雑入	(8) Miscellaneous revenues	5,085,417	4,484,388	5,701,573
① 市町村からのもの	① From municipalities	2,107,188	1,538,240	1,873,339
② その他からのもの	② From others	2,978,229	2,946,148	3,828,234
17. 地方債	17 Local government loans	112,089,700	97,862,300	94,631,400
歳入合計(1~17)	Total	747,047,484	719,833,463	738,402,479

Name of Local Government
Iwate Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	208,275,318	201,208,515	197,457,190
1 議員報酬手当	1 Remuneration and allowance of assembly members	649,097	650,371	623,423
2 委員等報酬	2 Remuneration and allowance of commissions	3,142,886	2,832,103	2,651,305
3 知事等特別職の給与	3 Compensation of special public service	83,159	77,281	75,939
4 職員給	4 Compensation of personnel	155,345,614	152,037,932	148,018,243
(1) 基本給	(1) Basic Salary	98,974,528	98,449,220	95,904,522
(7) 給料	a. Salary	96,250,454	95,840,419	93,356,754
(4) 扶養手当	b. Family allowance	2,668,157	2,574,786	2,507,338
(7) 地域手当	c. City allowance	55,917	34,015	40,430
(2) その他の手当	(2) Other allowance	56,371,086	53,588,712	52,113,721
(7) 住居手当	a. Housing allowance	1,763,561	1,648,373	1,587,928
(4) 通勤手当	b. Commuting allowance	2,063,272	2,071,055	2,100,391
(7) 単身赴任手当	c. Family-unattended-transfer allowance	534,731	531,883	531,303
(2) 特殊勤務手当	d. Extraordinary service allowance	827,712	899,194	887,480
(7) 時間外勤務手当	e. Overtime work allowance	2,752,639	2,537,510	2,300,698
(7) 宿日直手当	f. Day/night watch duty allowance	628,911	624,260	618,559
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	14,119	10,914	12,143
(7) 休日勤務手当	h. Holiday work allowance	606,996	593,694	583,024
(7) 管理職手当	i. Managerial allowance	1,535,133	1,321,620	1,304,525
(7) 期末勤勉手当	j. End-of-term and diligence allowance	39,152,284	38,270,444	37,258,546
(7) 寒冷地手当	k. Cold district allowance	2,568,640	1,447,679	1,287,909
(7) 児童手当	l. Children's allowance	323,790	351,410	517,535
(7) その他	m. Others	3,599,298	3,280,676	3,123,680
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	29,412,623	29,150,603	28,509,501
6 退職金	6 Payment on retirement	17,677,527	15,069,211	16,346,049
7 恩給及び退職年金	7 Pension	574,149	513,317	448,384
8 災害補償費	8 Accident compensation	161,321	159,308	163,332
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	157,482	157,471	159,962
(2) その他	(2) Others	3,839	1,837	3,370
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	608,070	91,583	25,186
10 その他	10 Others	620,872	626,806	595,828
二 物件費	II Supplies and services expenses	25,998,082	24,503,411	23,177,433
1 賃金	1 Wages	804,898	775,030	657,627
2 旅費	2 Traveling expenses	2,601,485	2,514,476	2,262,760
3 交際費	3 Social expenses	12,363	9,837	8,638
4 需用費	4 Consumables and other office expenses	6,460,382	6,200,731	5,786,973
5 役務費	5 Expenses for service provision received	1,865,671	1,754,628	1,429,165
6 備品購入費	6 Equipment purchase cost	343,167	439,306	336,759
7 委託料	7 Expenses for specially commissioned work	11,665,780	10,655,650	10,617,865
8 その他	8 Others	2,244,336	2,153,753	2,077,646
三 維持補修費	III Maintenance and repairs	9,071,549	9,920,552	8,143,567
四 扶助費	IV Social assistance	15,375,992	15,171,642	11,633,435
五 補助費等	V Subsidy expenses etc.	100,836,976	110,584,141	112,873,089
1 負担金・寄附金	1 Allotted charges and donations	10,802,156	11,150,331	15,075,612
2 補助交付金	2 Subsidies	68,011,769	76,439,139	76,640,950
3 その他	3 Others	22,023,051	22,994,671	21,156,527
六 普通建設事業費	VI Ordinary construction works	176,790,745	156,311,302	140,026,569
1 補助事業費	1 Subsidized public work	79,959,920	67,550,923	59,930,442
(1) その団体で行うもの	(1) Public works done by the local public body concerned	66,448,775	56,303,036	52,926,920
(2) 補助金	(2) Subsidies	13,511,145	11,247,887	7,003,522
(7) 市町村に対するもの	a. For municipalities	8,782,536	7,008,600	4,160,113
(4) その他に対するもの	b. For others	4,728,609	4,239,287	2,843,409
2 単独事業費	2 Unsubsidized public works	69,805,945	62,959,942	55,441,883
(1) その団体で行うもの	(1) Public works done by the local public body concerned	62,576,181	57,290,082	48,682,181
(2) 補助金	(2) Subsidies	7,229,764	5,669,860	6,759,702
(7) 市町村に対するもの	a. For municipalities	5,167,184	4,328,466	3,839,629
(4) その他に対するもの	b. For others	2,062,580	1,341,394	2,920,073
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	22,383,888	22,613,744	22,512,332
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	10,117	11,043	9,509
5 受託事業費	5 Expenditure for commissioned projects	4,630,875	3,175,650	2,132,403
(1) 補助事業費	(1) Subsidized public work	196,370	67,212	69,029
(2) 単独事業費	(2) Unsubsidized public works	4,434,505	3,108,438	2,063,374
七 災害復旧事業費	VII Disaster restoration	5,572,886	4,441,456	4,067,732
1 補助事業費	1 Subsidized public work	4,296,423	4,187,744	2,067,809
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,550,993	3,635,481	1,779,117
(2) 補助金	(2) Subsidies	745,430	552,263	288,692
(7) 市町村に対するもの	a. For municipalities	745,430	552,263	288,692
(4) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	753,779	229,199	936,517
(1) その団体で行うもの	(1) Public works done by the local public body concerned	753,779	229,199	936,517
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	522,684	24,513	1,063,406
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	113,825,020	114,832,257	130,335,749
1 地方債元利償還金	1 Principal and interest redemption of local government loans	113,794,346	114,797,617	130,204,594
2 一時借入金利息	2 Interest on temporary borrowing	30,674	34,640	131,155
十 積立金	X Reserves	3,709,291	1,462,330	5,107,645
十一 投資及び出資金	X I Investment and capital	562,327	161,837	126,011
十二 貸付金	X II Loans	66,227,873	61,864,906	62,829,308
十三 繰出金	X III Transfers to other accounts	3,408,101	3,643,355	30,602,120
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	729,654,160	704,105,704	726,379,848

Name of Local Government
Miyagi Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	249,128,824	251,974,669	264,081,036
2. 地方譲与税	2 Local transfer tax	7,056,722	15,488,016	41,625,914
(1) 所得譲与税	(1) Income transfer tax	3,959,100	12,477,178	38,693,764
(2) 地方道路譲与税	(2) Local road transfer tax	2,852,383	2,776,391	2,699,619
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	231,384	221,099	218,321
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	13,855	13,348	14,210
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	6,395,983	14,073,710	959,163
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,829,281	1,568,013	277,095
(2) 児童手当特例交付金	(2) Special grant for children's allowance	4,566,702	12,505,697	682,068
5. 地方交付税	5 Local allocation tax	182,198,527	184,476,117	180,657,444
(1) 普通交付税	(1) Ordinary local allocation tax	178,753,420	181,235,047	177,941,377
(2) 特別交付税	(2) Special local allocation tax	3,445,107	3,241,070	2,716,067
6. 交通安全対策特別交付金	6 Special grant for traffic safety	636,646	647,030	689,388
7. 分担金及び負担金	7 Allotted charges	11,562,215	9,737,353	17,434,228
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	19,637	20,180	12,095
(2) 市町村からのもの	(2) From municipalities	7,746,548	7,247,557	11,062,873
(3) その他	(3) For others	3,796,030	2,469,616	6,359,260
8. 使用料	8 Rents	13,221,348	12,849,816	12,097,448
(1) 授業料	(1) Tuition	5,523,075	5,919,341	5,741,747
①高等学校	① High schools	5,175,848	5,127,806	4,903,853
②その他	② For others	347,227	791,535	837,894
(2) 発電水利用料	(2) Water for hydroelectric generation	112,740	112,680	112,154
(3) 公営住宅使用料	(3) Public housing	2,294,551	2,311,011	2,274,627
(4) その他	(4) For others	5,290,982	4,506,784	3,968,920
9. 手数料	9 Fees	4,237,148	3,895,833	3,881,104
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	418,802	381,806	410,329
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,818,346	3,514,027	3,470,775
10. 国庫支出金	10 National government disbursements	118,976,142	103,701,712	89,055,430
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	50,225,047	41,741,157	33,406,223
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,989,549	2,552,088	2,187,191
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,481,459	2,443,029	1,627,384
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	51,210	35,798	37,358
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	598,299	612,581	25,400
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	42,511,350	35,474,134	32,106,952
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	1,674,300	1,145,357	1,334,798
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,682,777	3,822,715	1,319,413
①普通建設事業	① For ordinary construction works	129,529	178,992	114,409
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	2,553,248	3,643,723	1,205,004
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	2,878,214	2,638,916	2,553,901
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	187,884	182,529	185,070
(14) その他	(14) For others	11,696,053	13,053,408	14,271,740
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,780,580	14,887,024	7,843,897
(1) 財産運用収入	(1) From property management	1,035,296	967,308	1,040,322
(2) 財産売却収入	(2) From property sales	1,745,284	13,919,716	6,803,575
①土地建物	① Land and buildings	1,250,815	13,423,453	6,170,467
②立木竹	② Trees and bamboo	64,157	83,392	86,675
③その他	③ For others	430,312	412,871	546,433
13. 寄附金	13 Donations	34,321	24,133	22,107
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	34,321	24,133	22,107
14. 繰入金	14 Transfers from other accounts	26,317,156	18,468,603	13,820,942
15. 繰越金	15 Accounts brought forward	19,597,574	18,609,812	16,682,338
(1) 純繰越金	(1) Net accounts brought forward	345,019	3,431,354	1,768,559
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	19,252,555	15,178,458	14,913,779
16. 諸収入	16 Miscellaneous revenues	61,289,872	61,853,264	60,432,026
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	536,299	529,960	725,560
(2) 預金利子	(2) Deposit interest	18,474	23,696	42,051
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	52,253,380	52,836,911	50,946,183
①市町村からのもの	① From municipalities	2,483,091	2,176,611	1,966,885
②その他からのもの	② From others	49,770,289	50,660,300	48,979,298
(5) 受託事業収入	(5) Revenue from commissioned projects	1,197,108	920,893	710,572
①同級他団体からのもの	① From other local public bodies on the same tier	25,690	8,244	10,314
②市町村からのもの	② From municipalities	1,058,008	713,716	496,808
③民間からのもの	③ From private enterprises	113,410	198,933	203,450
(6) 収益事業収入	(6) Revenue from profit-making activities	4,003,277	4,081,825	4,143,739
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	4,900	1,785	3,556
(8) 雑入	(8) Miscellaneous revenues	3,276,434	3,458,194	3,860,365
①市町村からのもの	① From municipalities	1,307,589	1,670,947	1,909,058
②その他からのもの	② From others	1,968,845	1,787,247	1,951,307
17. 地方債	17 Local government loans	102,758,800	94,124,500	86,463,700
歳入合計(1~17)	Total	806,191,858	804,811,592	795,746,165

Name of Local Government
Miyagi Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	274,440,419	278,409,250	279,831,844
1 議員報酬手当	1 Remuneration and allowance of assembly members	870,424	840,114	855,490
2 委員等報酬	2 Remuneration and allowance of commissions	2,476,485	2,585,590	2,382,459
3 知事等特別職の給与	3 Compensation of special public sevice	114,092	110,139	112,186
4 職員給	4 Compensation of personnel	210,024,820	213,726,940	214,139,581
(1) 基本給	(1) Basic Salary	135,176,253	138,098,348	139,503,729
(7) 給料	a. Salary	129,485,768	132,507,356	134,060,875
(イ) 扶養手当	b. Family allowance	3,522,021	3,464,164	3,375,785
(ウ) 地域手当	c. City allowance	2,168,464	2,126,828	2,067,069
(2) その他の手当	(2) Other allowance	74,848,567	75,628,592	74,635,852
(7) 住居手当	a. Housing allowance	2,074,829	2,070,799	2,055,790
(イ) 通勤手当	b. Commuting allowance	3,382,393	3,389,108	3,369,383
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	254,297	234,721	209,303
(エ) 特殊勤務手当	d. Extra ordinary service allowance	1,125,974	1,127,752	1,142,406
(オ) 時間外勤務手当	e. Overtime work allowance	3,858,536	3,834,023	3,776,817
(カ) 宿日直手当	f. Day/night watch duty allowance	798,323	804,132	792,835
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	11,536	11,855	10,140
(ク) 休日勤務手当	h. Holiday work allowance	905,170	914,083	898,610
(ケ) 管理職手当	i. Managerial allowance	1,921,508	1,924,181	1,925,438
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	54,073,330	54,878,123	54,648,220
(サ) 寒冷地手当	k. Cold district allowance	1,912,632	1,889,129	1,084,139
(シ) 児童手当	l. Children's allowance	413,370	427,565	619,010
(ソ) その他	m. Others	4,116,669	4,123,121	4,103,761
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	40,198,498	40,846,178	41,133,979
6 退職金	6 Payment on retirement	19,058,540	18,664,386	19,667,070
7 恩給及び退職年金	7 Pension	807,594	717,937	612,663
8 災害補償費	8 Accident compensation	224,695	224,390	227,386
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	221,858	223,173	226,022
(2) その他	(2) Others	2,837	1,217	1,364
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	-	-	-
10 その他	10 Others	665,271	693,576	701,030
二 物件費	II Supplies and services expenses	29,899,412	29,355,387	27,767,573
1 賃金	1 Wages	759,181	729,796	662,749
2 旅費	2 Traveling expenses	2,511,250	2,422,996	2,269,114
3 交際費	3 Social expenses	21,215	18,786	18,985
4 需用費	4 Consumables and other office expenses	7,019,649	7,190,529	7,131,919
5 役務費	5 Expenses for service provision received	1,981,186	1,951,419	1,939,908
6 備品購入費	6 Equipment purchase cost	754,090	764,152	741,562
7 委託料	7 Expenses for specially commissioned work	14,223,695	13,328,950	12,055,800
8 その他	8 Others	2,629,146	2,948,759	2,947,536
三 維持修繕費	III Maintenance and repairs	2,623,860	2,639,436	2,736,726
四 扶助費	IV Social assistance	17,192,057	14,320,626	13,356,150
五 補助費等	V Subsidy expenses etc.	131,947,397	135,691,819	139,531,802
1 負担金・寄附金	1 Allotted charges and donations	2,044,317	1,841,782	6,175,582
2 補助交付金	2 Subsidies	113,475,111	120,063,872	122,442,067
3 その他	3 Others	16,427,969	13,786,165	10,914,153
六 普通建設事業費	VI Ordinary construction works	147,977,488	142,889,742	147,041,205
1 補助事業費	1 Subsidized public work	70,125,482	64,557,050	58,355,618
(1) その団体で行うもの	(1) Public works done by the local public body concerned	58,111,658	51,152,688	47,629,314
(2) 補助金	(2) Subsidies	12,013,824	13,404,362	10,726,304
(7) 市町村に対するもの	a. For municipalities	5,908,911	4,291,243	3,558,327
(イ) その他に対するもの	b. For others	6,104,913	9,113,119	7,167,977
2 単独事業費	2 Unsubsidized public works	51,736,555	54,012,411	54,934,112
(1) その団体で行うもの	(1) Public works done by the local public body concerned	42,213,343	44,486,115	44,438,824
(2) 補助金	(2) Subsidies	9,523,212	9,526,296	10,495,288
(7) 市町村に対するもの	a. For municipalities	6,211,687	4,921,836	4,891,480
(イ) その他に対するもの	b. For others	3,311,525	4,604,460	5,603,808
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	25,247,732	23,369,796	33,054,515
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	867,719	950,485	696,960
(1) 補助事業費	(1) Subsidized public work	208,954	203,779	140,374
(2) 単独事業費	(2) Unsubsidized public works	658,765	746,706	556,586
七 災害復旧事業費	VII Disaster restoration	3,375,841	1,999,955	3,270,019
1 補助事業費	1 Subsidized public work	2,344,121	1,623,879	1,894,183
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,134,720	1,442,451	1,689,025
(2) 補助金	(2) Subsidies	209,401	181,428	205,158
(7) 市町村に対するもの	a. For municipalities	198,587	164,535	192,320
(イ) その他に対するもの	b. For others	10,814	16,893	12,838
2 単独事業費	2 Unsubsidized public works	217,506	130,320	482,678
(1) その団体で行うもの	(1) Public works done by the local public body concerned	217,506	130,320	482,678
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	456,254	245,756	893,158
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	357,960	-	-
(1) 補助事業費	(1) Subsidized public work	311,960	-	-
(2) 単独事業費	(2) Unsubsidized public works	46,000	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	115,679,237	109,766,057	103,188,533
1 地方債元利償還金	1 Principal and interest redemption of local government loans	115,644,361	109,737,820	103,138,704
2 一時借入金利息	2 Interest on temporary borrowing	34,876	28,237	49,829
十 積立金	X Reserves	1,555,384	5,616,570	5,945,277
十一 投資及び出資金	X I Investment and capital	3,781,047	2,815,035	2,305,981
十二 貸付金	X II Loans	51,039,666	54,225,964	50,583,060
十三 繰出金	X III Transfers to other accounts	8,070,238	10,399,413	7,444,608
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	787,582,046	788,129,254	783,002,778

Name of Local Government
Akita Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	99,058,049	99,872,402	101,119,912
2. 地方譲与税	2 Local transfer tax	5,725,416	9,914,849	21,341,723
(1) 所得譲与税	(1) Income transfer tax	1,990,628	6,273,504	17,785,128
(2) 地方道路譲与税	(2) Local road transfer tax	3,407,402	3,329,120	3,248,187
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	281,386	269,532	265,279
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	46,000	42,693	43,129
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,050,088	7,004,305	362,404
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	753,958	590,469	60,556
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,296,130	6,413,836	301,848
5. 地方交付税	5 Local allocation tax	209,828,203	208,293,063	202,489,086
(1) 普通交付税	(1) Ordinary local allocation tax	206,360,801	204,927,951	199,562,980
(2) 特別交付税	(2) Special local allocation tax	3,467,402	3,365,112	2,926,106
6. 交通安全対策特別交付金	6 Special grant for traffic safety	497,011	498,449	516,621
7. 分担金及び負担金	7 Alloted charges	8,037,488	7,217,301	5,851,788
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	29,504	25,986	28,532
(2) 市町村からのもの	(2) From municipalities	5,761,147	5,409,618	4,306,433
(3) その他	(3) For others	2,246,837	1,781,697	1,516,823
8. 使用料	8 Rents	11,112,360	10,901,087	9,239,553
(1) 授業料	(1) Tuition	3,939,000	3,920,063	2,932,733
① 高等学校	① High schools	3,033,421	3,013,128	2,877,731
② その他	② For others	905,579	906,935	55,002
(2) 発電水利用使用料	(2) Water for hydroelectric generation	406,628	406,948	406,911
(3) 公営住宅使用料	(3) Public housing	686,484	694,579	688,332
(4) その他	(4) For others	6,080,248	5,879,497	5,211,577
9. 手数料	9 Fees	2,262,670	2,045,708	1,817,633
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	115,117	99,440	101,794
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,147,553	1,946,268	1,715,839
10. 国庫支出金	10 National government disbursements	120,252,509	102,323,654	82,278,173
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	26,570,149	21,613,206	17,229,261
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	4,198,132	1,870,985	922,580
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,866,860	1,407,045	1,399,977
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	15,940	9,617	4,633
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	28,508	26,971	38,600
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	60,055,253	48,027,253	42,917,900
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,732,086	3,758,199	1,547,850
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,426,748	2,614,495	1,412,167
① 普通建設事業	① For ordinary construction works	764,213	452,185	643,630
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,662,535	2,162,310	768,537
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	401,549	437,018	450,517
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	157,771	130,710	174,207
(14) その他	(14) For others	21,799,513	22,428,155	16,180,481
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,041,511	1,626,917	2,089,633
(1) 財産運用収入	(1) From property management	637,159	656,060	744,180
(2) 財産売却収入	(2) From property sales	1,404,352	970,857	1,345,453
① 土地建物	① Land and buildings	864,845	384,518	815,199
② 立木竹	② Trees and bamboo	119,258	84,087	124,752
③ その他	③ For others	420,249	502,252	405,502
13. 寄附金	13 Donations	17,883	14,671	5,566
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	17,883	14,671	5,566
14. 繰入金	14 Transfers from other accounts	22,284,056	21,750,180	17,683,440
15. 繰越金	15 Accounts brought forward	12,248,943	7,462,640	6,395,961
(1) 純繰越金	(1) Net accounts brought forward	2,503,185	2,226,568	1,609,064
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	9,745,758	5,236,072	4,786,897
16. 諸収入	16 Miscellaneous revenues	82,066,965	91,288,807	83,182,117
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	166,957	197,124	164,916
(2) 預金利子	(2) Deposit interest	5,225	5,571	3,452
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	2,593,130	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	72,464,763	74,691,102	75,658,049
① 市町村からのもの	① From municipalities	2,203,214	1,769,705	1,818,620
② その他からのもの	② From others	70,261,549	72,921,397	73,839,429
(5) 受託事業収入	(5) Revenue from commissioned projects	621,384	258,347	195,567
① 同級他団体からのもの	① From other local public bodies on the same tier	1,200	1,200	1,200
② 市町村からのもの	② From municipalities	282,620	137,075	50,160
③ 民間からのもの	③ From private enterprises	337,564	120,072	144,207
(6) 収益事業収入	(6) Revenue from profit-making activities	3,473,718	3,578,064	3,706,912
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	3,534	2,269	270
(8) 雑入	(8) Miscellaneous revenues	2,738,254	12,556,330	3,452,951
① 市町村からのもの	① From municipalities	321,675	273,940	305,161
② その他からのもの	② From others	2,416,579	12,282,390	3,147,790
17. 地方債	17 Local government loans	117,256,938	101,948,600	101,260,668
歳入合計(1~17)	Total	695,740,090	672,162,633	635,634,278

Name of Local Government
Akita Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	171,805,335	165,284,837	162,412,573
1 議員報酬手当	1 Remuneration and allowance of assembly members	625,973	593,791	589,533
2 委員等報酬	2 Remuneration and allowance of commissions	2,785,543	2,539,024	2,308,577
3 知事等特別職の給与	3 Compensation of special public sevice	86,304	87,573	84,750
4 職員給	4 Compensation of personnel	127,062,517	125,849,942	122,176,894
(1) 基本給	(1) Basic Salary	82,593,629	81,934,493	79,230,161
(7) 給料	a. Salary	80,418,654	79,783,779	77,162,461
(イ) 扶養手当	b. Family allowance	2,143,426	2,117,168	2,030,818
(ウ) 地域手当	c. City allowance	31,549	33,546	36,882
(2) その他の手当	(2) Other allowance	44,468,888	43,915,449	42,946,733
(7) 住居手当	a. Housing allowance	1,018,187	1,028,349	1,017,641
(イ) 通勤手当	b. Commuting allowance	1,751,756	1,739,054	1,718,451
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	194,408	189,534	182,143
(エ) 特殊勤務手当	d. Extra ordinary service allowance	677,626	673,960	647,709
(オ) 時間外勤務手当	e. Overtime work allowance	1,966,245	1,891,345	1,816,449
(カ) 宿日直手当	f. Day/night watch duty allowance	445,593	405,268	397,829
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	7,421	10,998	14,382
(ク) 休日勤務手当	h. Holiday work allowance	454,362	455,251	442,400
(ケ) 管理職手当	i. Managerial allowance	1,769,978	1,805,461	1,795,263
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	31,961,335	31,822,705	31,132,045
(サ) 寒冷地手当	k. Cold district allowance	1,660,333	1,382,452	1,203,446
(シ) 児童手当	l. Children's allowance	279,027	292,325	399,623
(ソ) その他	m. Others	2,282,617	2,218,747	2,179,352
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	24,220,669	23,883,526	23,275,782
6 退職金	6 Payment on retirement	15,558,040	10,940,817	12,683,970
7 恩給及び退職年金	7 Pension	549,901	486,763	432,883
8 災害補償費	8 Accident compensation	134,591	134,603	138,456
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	133,671	133,850	137,472
(2) その他	(2) Others	920	753	984
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	14,997	12,752	7,292
10 その他	10 Others	766,800	756,046	714,436
二 物件費	II Supplies and services expenses	21,369,982	20,488,638	17,774,672
1 賃金	1 Wages	875,629	834,915	699,263
2 旅費	2 Traveling expenses	2,220,652	2,021,870	1,921,286
3 交際費	3 Social expenses	15,603	12,070	11,750
4 需用費	4 Consumables and other office expenses	6,594,824	6,322,736	5,674,877
5 役務費	5 Expenses for service provision received	2,097,392	1,946,790	1,636,361
6 備品購入費	6 Equipment purchase cost	578,874	462,922	418,595
7 委託料	7 Expenses for specially commissioned work	7,535,007	7,463,198	6,260,229
8 その他	8 Others	1,452,001	1,424,137	1,152,311
三 維持補修費	III Maintenance and repairs	3,379,556	2,738,633	2,634,394
四 扶助費	IV Social assistance	10,880,037	7,522,188	5,453,070
五 補助費等	V Subsidy expenses etc.	85,654,242	99,660,687	94,071,960
1 負担金・寄附金	1 Allotted charges and donations	2,779,608	2,806,842	4,077,571
2 補助交付金	2 Subsidies	71,976,374	74,844,738	80,414,596
3 その他	3 Others	10,898,260	22,009,107	9,579,793
六 普通建設事業費	VI Ordinary construction works	189,595,817	165,783,250	155,976,935
1 補助事業費	1 Subsidized public work	97,217,478	76,311,003	67,150,045
(1) その団体で行うもの	(1) Public works done by the local public body concerned	84,210,637	65,189,017	56,492,321
(2) 補助金	(2) Subsidies	13,006,841	11,121,986	10,657,724
(7) 市町村に対するもの	a. For municipalities	7,995,706	5,940,920	5,891,981
(イ) その他に対するもの	b. For others	5,011,135	5,181,066	4,765,743
2 単独事業費	2 Unsubsidized public works	66,357,560	67,945,132	68,102,186
(1) その団体で行うもの	(1) Public works done by the local public body concerned	57,386,183	58,101,931	56,376,438
(2) 補助金	(2) Subsidies	8,971,377	9,843,201	11,725,748
(7) 市町村に対するもの	a. For municipalities	5,274,082	4,327,593	4,555,227
(イ) その他に対するもの	b. For others	3,697,295	5,515,608	7,170,521
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	24,673,520	20,843,866	20,038,800
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,347,259	683,249	685,904
(1) 補助事業費	(1) Subsidized public work	759,454	452,282	643,630
(2) 単独事業費	(2) Unsubsidized public works	587,805	230,967	42,274
七 災害復旧事業費	VII Disaster restoration	5,109,187	5,583,784	2,443,544
1 補助事業費	1 Subsidized public work	3,675,817	5,283,880	2,212,029
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,847,033	4,601,186	2,005,279
(2) 補助金	(2) Subsidies	828,784	682,694	206,750
(7) 市町村に対するもの	a. For municipalities	828,784	682,694	206,750
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	340,913	209,884	116,615
(1) その団体で行うもの	(1) Public works done by the local public body concerned	340,913	209,884	116,615
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,092,457	90,020	114,900
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	115,559,431	110,508,818	107,159,226
1 地方債元利償還金	1 Principal and interest redemption of local government loans	115,543,860	110,496,914	107,098,266
2 一時借入金利息	2 Interest on temporary borrowing	15,571	11,904	60,960
十 積立金	X Reserves	3,195,603	6,760,547	4,037,681
十一 投資及び出資金	X I Investment and capital	382,417	-	-
十二 貸付金	X II Loans	77,453,972	77,268,472	74,896,022
十三 繰出金	X III Transfers to other accounts	3,891,871	4,166,818	3,430,518
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	688,277,450	665,766,672	630,290,595

Name of Local Government
Yamagata Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	110,939,858	110,870,657	113,622,416
2. 地方譲与税	2 Local transfer tax	6,000,058	10,393,632	23,273,575
(1) 所得譲与税	(1) Income transfer tax	2,082,468	6,562,936	19,529,206
(2) 地方道路譲与税	(2) Local road transfer tax	3,586,115	3,510,522	3,426,721
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	312,645	302,781	298,285
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	18,830	17,393	19,363
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,340,736	7,820,536	581,072
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	938,673	826,128	218,517
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,402,063	6,994,408	362,555
5. 地方交付税	5 Local allocation tax	189,875,119	188,671,423	188,092,559
(1) 普通交付税	(1) Ordinary local allocation tax	186,787,623	185,705,100	185,593,434
(2) 特別交付税	(2) Special local allocation tax	3,087,496	2,966,323	2,499,125
6. 交通安全対策特別交付金	6 Special grant for traffic safety	553,854	555,618	589,231
7. 分担金及び負担金	7 Alloted charges	5,548,278	6,051,167	3,940,363
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	2,300	2,300	2,850
(2) 市町村からのもの	(2) From municipalities	3,828,709	4,347,763	2,468,659
(3) その他	(3) For others	1,719,569	1,701,104	1,468,854
8. 使用料	8 Rents	6,606,264	6,570,481	6,289,921
(1) 授業料	(1) Tuition	3,621,144	3,579,392	3,523,035
① 高等学校	① High schools	2,970,989	2,900,089	2,837,627
② その他	② For others	650,155	679,303	685,408
(2) 発電水利用料	(2) Water for hydroelectric generation	505,533	505,709	505,539
(3) 公営住宅使用料	(3) Public housing	855,183	849,557	832,891
(4) その他	(4) For others	1,624,404	1,635,823	1,428,456
9. 手数料	9 Fees	2,417,690	2,313,492	2,253,516
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	92,766	94,509	108,080
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,324,924	2,218,983	2,145,436
10. 国庫支出金	10 National government disbursements	88,436,095	77,920,636	61,988,886
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	28,939,424	23,981,033	19,013,563
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,207,512	1,203,664	1,010,269
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,606,004	1,294,539	1,138,212
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	29,759	25,872	23,396
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	651,957	693,057	184,859
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	31,174,501	25,433,801	20,742,862
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,585,264	4,256,280	3,606,135
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,735,500	2,226,597	865,741
① 普通建設事業	① For ordinary construction works	87,019	115,222	101,322
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,648,481	2,111,375	764,419
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	120,234	116,275	143,352
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	20,385,940	18,689,518	15,260,497
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,083,321	1,761,039	1,105,474
(1) 財産運用収入	(1) From property management	402,687	426,148	440,360
(2) 財産売却収入	(2) From property sales	680,634	1,334,891	665,114
① 土地建物	① Land and buildings	232,280	470,605	396,878
② 立木竹	② Trees and bamboo	1,318	4,730	6,612
③ その他	③ For others	447,036	859,556	261,624
13. 寄附金	13 Donations	4,661	105,840	101,313
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	4,661	105,840	101,313
14. 繰入金	14 Transfers from other accounts	16,203,987	14,856,713	11,508,948
15. 繰越金	15 Accounts brought forward	11,221,417	9,780,878	7,560,763
(1) 純繰越金	(1) Net accounts brought forward	3,173,555	3,097,115	2,037,515
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	8,047,862	6,683,763	5,523,248
16. 諸収入	16 Miscellaneous revenues	72,073,912	80,440,246	75,206,114
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	188,161	160,627	269,692
(2) 預金利子	(2) Deposit interest	9,283	11,427	60,444
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	500,000	1,000,000	1,500,000
(4) 貸付金元利収入	(4) Principal and interest of loans to others	65,627,071	73,226,720	67,311,972
① 市町村からのもの	① From municipalities	3,642,111	3,607,658	3,394,180
② その他からのもの	② From others	61,984,960	69,619,062	63,917,792
(5) 受託事業収入	(5) Revenue from commissioned projects	411,003	566,371	205,040
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	311,614	346,983	167,019
③ 民間からのもの	③ From private enterprises	99,389	219,388	38,021
(6) 収益事業収入	(6) Revenue from profit-making activities	2,586,780	2,690,632	2,780,687
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	495	1,881	1,838
(8) 雑入	(8) Miscellaneous revenues	2,751,119	2,782,588	3,076,441
① 市町村からのもの	① From municipalities	814,909	623,226	638,015
② その他からのもの	② From others	1,936,210	2,159,362	2,438,426
17. 地方債	17 Local government loans	99,382,877	80,207,818	73,154,911
歳入合計(1~17)	Total	613,688,127	598,320,176	569,269,062

Name of Local Government
Yamagata Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	177,500,262	175,247,410	173,406,416
1 議員報酬手当	1 Remuneration and allowance of assembly members	587,403	587,964	549,866
2 委員等報酬	2 Remuneration and allowance of commissions	2,047,649	2,024,423	2,049,832
3 知事等特別職の給与	3 Compensation of special public sevice	69,764	63,898	67,891
4 職員給	4 Compensation of personnel	133,173,643	133,075,529	130,645,383
(1) 基本給	(1) Basic Salary	86,269,735	86,517,169	85,459,179
(7) 給料	a. Salary	83,940,336	84,208,977	83,170,875
(イ) 扶養手当	b. Family allowance	2,292,827	2,273,000	2,247,329
(ウ) 地域手当	c. City allowance	36,572	35,192	40,975
(2) その他の手当	(2) Other allowance	46,897,061	46,551,351	45,179,134
(7) 住居手当	a. Housing allowance	873,788	858,777	857,541
(イ) 通勤手当	b. Commuting allowance	1,792,900	1,780,922	1,757,963
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	169,820	178,001	159,809
(エ) 特殊勤務手当	d. Extra ordinary service allowance	693,100	690,466	678,268
(オ) 時間外勤務手当	e. Overtime work allowance	2,646,745	2,706,683	2,561,794
(カ) 宿日直手当	f. Day/night watch duty allowance	451,606	448,810	450,048
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	4,997	5,961	10,999
(ク) 休日勤務手当	h. Holiday work allowance	675,408	694,653	626,724
(ケ) 管理職手当	i. Managerial allowance	1,111,779	1,073,273	1,060,184
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	33,839,952	33,654,416	32,861,869
(サ) 寒冷地手当	k. Cold district allowance	1,679,651	1,510,697	1,285,614
(シ) 児童手当	l. Children's allowance	297,060	310,702	453,656
(ソ) その他	m. Others	2,660,255	2,637,990	2,414,665
(3) 臨時職員給与	(3) Compensation of temporary appointees	6,847	7,009	7,070
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	26,063,396	25,965,377	25,523,723
6 退職金	6 Payment on retirement	13,150,519	11,382,333	12,605,315
7 恩給及び退職年金	7 Pension	718,857	609,789	527,859
8 災害補償費	8 Accident compensation	163,118	159,201	165,875
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	155,502	151,430	160,126
(2) その他	(2) Others	7,616	7,771	5,749
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	185,548	124,753	16,696
10 その他	10 Others	1,340,365	1,254,143	1,253,976
二 物件費	II Supplies and services expenses	20,956,034	18,818,714	17,624,564
1 賃金	1 Wages	500,637	490,599	446,833
2 旅費	2 Traveling expenses	2,229,408	2,030,862	1,937,985
3 交際費	3 Social expenses	8,467	6,122	5,785
4 需用費	4 Consumables and other office expenses	5,843,564	5,757,101	5,450,076
5 役務費	5 Expenses for service provision received	1,684,276	1,556,063	1,476,969
6 備品購入費	6 Equipment purchase cost	148,436	142,490	121,624
7 委託料	7 Expenses for specially commissioned work	8,102,861	6,451,411	6,054,127
8 その他	8 Others	2,438,385	2,384,066	2,131,165
三 維持補修費	III Maintenance and repairs	9,269,592	9,679,962	6,205,313
四 扶助費	IV Social assistance	6,123,685	6,197,394	5,772,573
五 補助費等	V Subsidy expenses etc.	84,108,889	86,528,370	86,275,860
1 負担金・寄附金	1 Allotted charges and donations	7,812,853	9,877,566	11,158,679
2 補助交付金	2 Subsidies	62,741,290	63,019,384	62,176,384
3 その他	3 Others	13,554,746	13,631,420	12,940,797
六 普通建設事業費	VI Ordinary construction works	128,382,316	109,552,998	95,947,614
1 補助事業費	1 Subsidized public work	49,278,056	40,457,511	33,221,975
(1) その団体で行うもの	(1) Public works done by the local public body concerned	41,513,291	34,682,555	28,932,292
(2) 補助金	(2) Subsidies	7,764,765	5,774,956	4,289,683
(7) 市町村に対するもの	a. For municipalities	3,984,489	2,727,777	1,723,513
(イ) その他に対するもの	b. For others	3,780,276	3,047,179	2,566,170
2 単独事業費	2 Unsubsidized public works	54,454,377	42,583,995	37,314,469
(1) その団体で行うもの	(1) Public works done by the local public body concerned	48,396,012	36,842,706	32,524,001
(2) 補助金	(2) Subsidies	6,058,365	5,741,289	4,790,468
(7) 市町村に対するもの	a. For municipalities	2,009,153	1,793,639	846,235
(イ) その他に対するもの	b. For others	4,049,212	3,947,650	3,944,233
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	24,195,785	25,848,975	25,128,223
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	454,098	662,517	282,947
(1) 補助事業費	(1) Subsidized public work	323,829	332,753	260,489
(2) 単独事業費	(2) Unsubsidized public works	130,269	329,764	22,458
七 災害復旧事業費	VII Disaster restoration	4,717,315	6,053,825	5,619,105
1 補助事業費	1 Subsidized public work	3,591,890	5,931,058	5,070,501
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,075,196	5,374,527	4,717,964
(2) 補助金	(2) Subsidies	516,694	556,531	352,537
(7) 市町村に対するもの	a. For municipalities	515,961	553,925	352,537
(イ) その他に対するもの	b. For others	733	2,606	-
2 単独事業費	2 Unsubsidized public works	75,967	72,095	71,593
(1) その団体で行うもの	(1) Public works done by the local public body concerned	75,967	72,095	71,593
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,049,458	50,672	477,011
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	102,073,765	101,430,974	97,184,229
1 地方債元利償還金	1 Principal and interest redemption of local government loans	102,054,324	101,414,304	97,173,444
2 一時借入金利子	2 Interest on temporary borrowing	19,441	16,670	10,785
十 積立金	X Reserves	2,329,542	2,557,650	3,654,973
十一 投資及び出資金	X I Investment and capital	3,006,425	2,667,577	1,771,325
十二 貸付金	X II Loans	63,586,226	68,531,548	67,484,713
十三 繰出金	X III Transfers to other accounts	1,853,198	1,658,458	1,698,265
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	603,907,249	588,924,880	562,644,950

Name of Local Government
Fukushima Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	218,183,692	222,720,067	231,844,860
2. 地方譲与税	2 Local transfer tax	9,344,024	16,826,315	38,887,213
(1) 所得譲与税	(1) Income transfer tax	3,560,089	11,219,686	33,414,451
(2) 地方道路譲与税	(2) Local road transfer tax	5,388,803	5,229,648	5,106,019
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	375,610	355,287	348,976
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	19,522	21,694	17,767
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	5,215,835	12,458,978	668,875
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,109,381	837,378	-
(2) 児童手当特例交付金	(2) Special grant for children's allowance	4,106,454	11,621,600	668,875
5. 地方交付税	5 Local allocation tax	238,436,174	237,667,705	230,649,296
(1) 普通交付税	(1) Ordinary local allocation tax	234,992,925	234,451,543	227,939,142
(2) 特別交付税	(2) Special local allocation tax	3,443,249	3,216,162	2,710,154
6. 交通安全対策特別交付金	6 Special grant for traffic safety	964,092	956,034	1,001,297
7. 分担金及び負担金	7 Alloted charges	9,598,834	15,956,105	8,830,073
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	6,464,614	10,922,008	6,033,268
(3) その他	(3) For others	3,134,220	5,034,097	2,796,805
8. 使用料	8 Rents	14,813,020	14,588,680	12,800,593
(1) 授業料	(1) Tuition	7,463,657	7,210,240	5,743,172
① 高等学校	① High schools	6,078,231	5,830,074	5,668,742
② その他	② For others	1,385,426	1,380,166	74,430
(2) 発電水利用料	(2) Water for hydroelectric generation	3,108,110	3,104,363	3,106,135
(3) 公営住宅使用料	(3) Public housing	2,005,224	1,996,382	1,989,395
(4) その他	(4) For others	2,236,029	2,277,695	1,961,891
9. 手数料	9 Fees	3,958,499	3,691,574	3,303,668
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	84,163	81,105	90,228
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,874,336	3,610,469	3,213,440
10. 国庫支出金	10 National government disbursements	148,897,453	134,931,686	110,571,539
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	47,544,262	39,732,415	31,886,318
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	4,118,340	3,589,234	2,802,090
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,998,842	2,150,635	2,073,160
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	25,913	15,590	20,852
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	960,436	956,270	-
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	54,443,948	48,358,587	39,303,160
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	4,749,622	5,183,932	4,105,927
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,273,537	3,023,038	981,858
① 普通建設事業	① For ordinary construction works	33,453	7,281	4,582
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	2,240,084	3,015,757	977,276
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	9,100,292	9,562,089	9,890,232
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	62,350	82,166	54,475
(14) その他	(14) For others	23,619,911	22,277,730	19,453,467
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,332,603	2,069,620	1,971,813
(1) 財産運用収入	(1) From property management	1,106,718	1,048,527	1,019,643
(2) 財産売却収入	(2) From property sales	1,225,885	1,021,093	952,170
① 土地建物	① Land and buildings	586,436	418,200	340,249
② 立木竹	② Trees and bamboo	6,823	11,074	5,459
③ その他	③ For others	632,626	591,819	606,462
13. 寄附金	13 Donations	343,308	88,504	61,779
(1) 市町村からのもの	(1) From municipalities	20,000	20,000	20,000
(2) その他からのもの	(2) From others	323,308	68,504	41,779
14. 繰入金	14 Transfers from other accounts	30,160,493	21,025,508	23,949,514
15. 繰越金	15 Accounts brought forward	8,927,618	8,589,738	8,390,589
(1) 純繰越金	(1) Net accounts brought forward	3,268,856	3,174,694	2,788,637
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	5,658,762	5,415,044	5,601,952
16. 諸収入	16 Miscellaneous revenues	75,013,193	76,293,385	74,437,745
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	365,089	461,001	457,586
(2) 預金利子	(2) Deposit interest	4,321	10,042	40,570
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	62,566,699	63,328,011	61,337,424
① 市町村からのもの	① From municipalities	50,000	-	180,961
② その他からのもの	② From others	62,516,699	63,328,011	61,156,463
(5) 受託事業収入	(5) Revenue from commissioned projects	2,168,321	1,603,389	1,078,854
① 同級他団体からのもの	① From other local public bodies on the same tier	2,799	5,250	2,833
② 市町村からのもの	② From municipalities	961,258	780,792	642,719
③ 民間からのもの	③ From private enterprises	1,204,264	817,347	433,302
(6) 収益事業収入	(6) Revenue from profit-making activities	5,825,533	5,965,099	6,205,318
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	-	-	-
(8) 雑入	(8) Miscellaneous revenues	4,083,230	4,925,843	5,317,993
① 市町村からのもの	① From municipalities	267,765	293,685	413,530
② その他からのもの	② From others	3,815,465	4,632,158	4,904,463
17. 地方債	17 Local government loans	109,139,816	106,951,300	91,771,300
歳入合計(1~17)	Total	875,328,654	874,815,199	839,140,154

Name of Local Government
Fukushima Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	283,533,026	278,170,855	272,395,454
1 議員報酬手当	1 Remuneration and allowance of assembly members	789,151	763,420	782,764
2 委員等報酬	2 Remuneration and allowance of commissions	3,220,396	2,879,240	2,787,622
3 知事等特別職の給与	3 Compensation of special public service	78,106	74,679	67,639
4 職員給	4 Compensation of personnel	214,052,921	214,941,455	207,851,362
(1) 基本給	(1) Basic Salary	138,886,883	139,502,231	135,019,746
(7) 給料	a. Salary	135,183,785	135,850,878	131,534,407
(4) 扶養手当	b. Family allowance	3,666,692	3,614,766	3,446,366
(7) 地域手当	c. City allowance	36,406	36,587	38,973
(2) その他の手当	(2) Other allowance	75,166,038	75,439,224	72,831,616
(7) 住居手当	a. Housing allowance	2,471,210	2,449,953	2,372,860
(4) 通勤手当	b. Commuting allowance	2,943,277	2,959,620	2,967,118
(7) 単身赴任手当	c. Family-unattended-transfer allowance	513,757	483,046	441,714
(7) 特殊勤務手当	d. Extraordinary service allowance	1,122,384	1,141,643	1,102,276
(7) 時間外勤務手当	e. Overtime work allowance	3,809,022	3,895,734	3,975,001
(7) 宿日直手当	f. Day/night watch duty allowance	90,633	80,253	73,636
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	50,924	63,205	62,590
(7) 休日勤務手当	h. Holiday work allowance	952,102	927,320	951,700
(7) 管理職手当	i. Managerial allowance	2,142,352	2,142,352	2,074,699
(7) 期末勤勉手当	j. End-of-term and diligence allowance	54,054,009	54,484,537	52,674,729
(7) 寒冷地手当	k. Cold district allowance	1,863,894	1,689,718	954,859
(7) 児童手当	l. Children's allowance	473,280	505,420	695,780
(7) その他	m. Others	4,679,194	4,616,423	4,484,654
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	40,624,762	40,533,653	39,379,978
6 退職金	6 Payment on retirement	21,929,303	16,332,905	19,056,443
7 恩給及び退職年金	7 Pension	1,093,875	943,121	837,972
8 災害補償費	8 Accident compensation	221,265	225,731	227,153
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	214,193	218,551	218,978
(2) その他	(2) Others	7,072	7,180	8,175
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	285,593	128,705	79,902
10 その他	10 Others	1,237,654	1,347,946	1,324,619
二 物件費	II Supplies and services expenses	33,487,339	32,662,763	30,845,474
1 賃金	1 Wages	1,151,957	1,004,802	948,135
2 旅費	2 Traveling expenses	2,911,296	2,846,663	2,590,853
3 交際費	3 Social expenses	20,153	20,905	19,121
4 需用費	4 Consumables and other office expenses	9,426,044	9,115,660	8,009,280
5 役務費	5 Expenses for service provision received	2,800,766	2,752,158	2,559,553
6 備品購入費	6 Equipment purchase cost	761,768	840,093	478,714
7 委託料	7 Expenses for specially commissioned work	13,054,729	13,041,267	13,564,938
8 その他	8 Others	3,360,626	3,041,215	2,674,880
三 維持補修費	III Maintenance and repairs	14,380,637	13,398,986	11,536,896
四 扶助費	IV Social assistance	16,693,803	16,151,213	14,027,998
五 補助費等	V Subsidy expenses etc.	118,946,091	124,225,705	141,695,539
1 負担金・寄附金	1 Allotted charges and donations	7,822,400	16,558,569	13,915,693
2 補助交付金	2 Subsidies	99,628,650	95,743,253	115,582,655
3 その他	3 Others	11,495,041	11,923,883	12,197,191
六 普通建設事業費	VI Ordinary construction works	187,698,005	183,526,351	154,561,053
1 補助事業費	1 Subsidized public work	93,697,413	84,207,338	70,183,378
(1) その団体で行うもの	(1) Public works done by the local public body concerned	79,895,242	73,471,480	62,782,069
(2) 補助金	(2) Subsidies	13,802,171	10,735,858	7,401,309
(7) 市町村に対するもの	a. For municipalities	7,617,563	5,392,178	4,531,765
(4) その他に対するもの	b. For others	6,184,608	5,343,680	2,869,544
2 単独事業費	2 Unsubsidized public works	65,432,737	65,351,313	57,746,345
(1) その団体で行うもの	(1) Public works done by the local public body concerned	56,888,198	56,856,758	48,583,378
(2) 補助金	(2) Subsidies	8,544,539	8,494,555	9,162,967
(7) 市町村に対するもの	a. For municipalities	5,958,735	6,151,234	6,326,363
(4) その他に対するもの	b. For others	2,585,804	2,343,321	2,836,604
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	28,125,785	33,643,898	26,258,105
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	442,070	323,802	373,225
(1) 補助事業費	(1) Subsidized public work	239,390	96,316	177,350
(2) 単独事業費	(2) Unsubsidized public works	202,680	227,486	195,875
七 災害復旧事業費	VII Disaster restoration	7,015,383	7,345,295	6,157,204
1 補助事業費	1 Subsidized public work	6,591,161	7,215,920	5,778,300
(1) その団体で行うもの	(1) Public works done by the local public body concerned	5,461,460	6,105,450	5,114,481
(2) 補助金	(2) Subsidies	1,129,701	1,110,470	663,819
(7) 市町村に対するもの	a. For municipalities	1,128,586	1,110,470	663,819
(4) その他に対するもの	b. For others	1,115	-	-
2 単独事業費	2 Unsubsidized public works	238,954	90,816	308,533
(1) その団体で行うもの	(1) Public works done by the local public body concerned	238,954	90,816	308,533
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	185,268	38,559	70,371
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	128,263,011	127,168,643	117,959,389
1 地方債元利償還金	1 Principal and interest redemption of local government loans	128,258,315	127,164,444	117,955,939
2 一時借入金利息	2 Interest on temporary borrowing	4,696	4,199	3,450
十 積立金	X Reserves	5,835,606	13,830,833	17,319,674
十一 投資及び出資金	X I Investment and capital	1,196,564	428,725	273,646
十二 貸付金	X II Loans	61,491,297	60,800,575	58,864,814
十三 繰出金	X III Transfers to other accounts	8,198,154	8,717,426	5,210,985
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	866,738,916	866,427,370	830,848,126

Name of Local Government
Ibaraki Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	336,659,123	353,883,640	372,862,876
2. 地方譲与税	2 Local transfer tax	10,087,924	20,709,141	55,320,726
(1) 所得譲与税	(1) Income transfer tax	4,997,460	15,749,586	50,431,932
(2) 地方道路譲与税	(2) Local road transfer tax	4,739,181	4,626,261	4,557,524
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	351,283	333,294	331,270
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	8,195,919	17,460,216	1,012,440
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	2,431,501	2,004,878	148,168
(2) 児童手当特例交付金	(2) Special grant for children's allowance	5,764,418	15,455,338	864,272
5. 地方交付税	5 Local allocation tax	188,388,891	185,561,791	163,474,475
(1) 普通交付税	(1) Ordinary local allocation tax	185,721,444	182,375,529	161,075,226
(2) 特別交付税	(2) Special local allocation tax	2,667,447	3,186,262	2,399,249
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,249,509	1,235,831	1,303,403
7. 分担金及び負担金	7 Allotted charges	15,873,291	14,925,082	13,913,343
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	710,296	631,582	275,666
(2) 市町村からのもの	(2) From municipalities	11,363,089	10,995,334	10,453,704
(3) その他	(3) For others	3,799,906	3,298,166	3,183,973
8. 使用料	8 Rents	15,386,610	15,340,028	13,746,167
(1) 授業料	(1) Tuition	7,977,073	7,773,093	7,569,552
①高等学校	① High schools	7,438,863	7,191,658	6,966,633
②その他	② For others	538,210	581,435	602,919
(2) 発電水利用料	(2) Water for hydroelectric generation	36,169	36,170	36,106
(3) 公営住宅使用料	(3) Public housing	3,375,333	3,385,971	3,369,683
(4) その他	(4) For others	3,998,035	4,144,794	2,770,826
9. 手数料	9 Fees	5,779,584	5,621,276	5,482,237
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,621,497	1,660,937	1,698,269
(2) 自治事務に係るもの	(2) Fees for autonomous functions	4,158,087	3,960,339	3,783,968
10. 国庫支出金	10 National government disbursements	154,665,363	140,074,297	111,480,513
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	62,228,550	51,569,431	41,050,025
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	6,885,620	4,220,611	1,755,426
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,968,169	3,884,510	3,668,340
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	107,268	88,747	70,038
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,342,326	1,469,078	1,349,107
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	42,214,810	37,946,784	33,661,297
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	298,072	664,282	256,250
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	3,081,669	3,831,628	1,636,411
①普通建設事業	① For ordinary construction works	-	94	-
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	3,081,669	3,831,534	1,636,411
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	7,321,197	9,394,919	7,726,795
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	196,782	189,109	111,132
(14) その他	(14) For others	27,020,900	26,815,198	20,195,692
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	3,291,742	2,727,750	2,258,585
(1) 財産運用収入	(1) From property management	1,212,460	1,506,554	799,584
(2) 財産売却収入	(2) From property sales	2,079,282	1,221,196	1,459,001
①土地建物	① Land and buildings	1,555,860	809,885	1,035,811
②立木竹	② Trees and bamboo	100,468	77,295	91,475
③その他	③ For others	422,954	334,016	331,715
13. 寄附金	13 Donations	8,830	12,669	486,241
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	8,830	12,669	486,241
14. 繰入金	14 Transfers from other accounts	10,590,746	9,491,025	18,341,417
15. 繰越金	15 Accounts brought forward	14,328,192	16,280,663	14,049,690
(1) 純繰越金	(1) Net accounts brought forward	2,505,836	4,885,268	4,411,199
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,822,356	11,395,395	9,638,491
16. 諸収入	16 Miscellaneous revenues	90,528,966	88,931,501	129,712,964
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	818,966	901,251	996,971
(2) 預金利子	(2) Deposit interest	7,161	9,475	64,246
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	426,747	506,771	480,534
(4) 貸付金元利収入	(4) Principal and interest of loans to others	74,621,495	72,032,850	112,310,869
①市町村からのもの	① From municipalities	4,248,638	4,246,942	3,973,530
②その他からのもの	② From others	70,372,857	67,785,908	108,337,339
(5) 受託事業収入	(5) Revenue from commissioned projects	766,421	1,893,724	2,039,336
①同級他団体からのもの	① From other local public bodies on the same tier	86,213	84,891	40,318
②市町村からのもの	② From municipalities	517,223	1,626,797	1,903,681
③民間からのもの	③ From private enterprises	162,985	182,036	95,337
(6) 収益事業収入	(6) Revenue from profit-making activities	9,288,195	9,673,348	10,025,328
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	1,765	1,525	782
(8) 雑入	(8) Miscellaneous revenues	4,598,216	3,912,557	3,794,898
①市町村からのもの	① From municipalities	203,468	216,413	84,162
②その他からのもの	② From others	4,394,748	3,696,144	3,710,736
17. 地方債	17 Local government loans	153,059,000	127,032,000	141,546,000
歳入合計(1~17)	Total	1,008,093,690	999,286,910	1,044,991,077

Name of Local Government
Ibaraki Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	340,836,765	340,904,470	342,967,626
1 議員報酬手当	1 Remuneration and allowance of assembly members	922,675	930,694	940,963
2 委員等報酬	2 Remuneration and allowance of commissions	3,145,084	3,334,755	3,537,857
3 知事等特別職の給与	3 Compensation of special public sevice	78,917	79,359	77,579
4 職員給	4 Compensation of personnel	258,485,994	259,099,750	257,953,182
(1) 基本給	(1) Basic Salary	170,667,151	170,644,378	169,668,715
(7) 給料	a. Salary	166,404,178	166,431,628	164,760,393
(イ) 扶養手当	b. Family allowance	3,976,350	3,930,029	3,802,108
(ウ) 地域手当	c. City allowance	286,623	282,721	1,106,214
(2) その他の手当	(2) Other allowance	87,818,843	88,455,372	88,284,467
(7) 住居手当	a. Housing allowance	1,950,250	1,986,834	2,018,765
(イ) 通勤手当	b. Commuting allowance	4,933,459	4,912,857	4,710,839
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	150,063	156,588	165,782
(エ) 特殊勤務手当	d. Extra ordinary service allowance	1,387,600	1,255,064	1,257,744
(オ) 時間外勤務手当	e. Overtime work allowance	4,484,346	4,712,357	4,267,929
(カ) 宿日直手当	f. Day/night watch duty allowance	578,617	590,533	598,381
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	20,390	21,174	24,161
(ク) 休日勤務手当	h. Holiday work allowance	1,159,109	1,101,407	1,069,986
(ケ) 管理職手当	i. Managerial allowance	2,101,828	2,103,637	2,079,124
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	65,678,561	66,246,978	66,520,187
(サ) 寒冷地手当	k. Cold district allowance	1,963	1,417	299
(シ) 児童手当	l. Childrens's allowance	427,045	447,910	665,605
(ソ) その他	m. Others	4,945,612	4,918,616	4,905,665
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	51,360,369	51,393,978	50,865,999
6 退職金	6 Payment on retirement	24,085,255	23,296,123	27,018,879
7 恩給及び退職年金	7 Pension	845,137	734,849	634,698
8 災害補償費	8 Accident compensation	274,741	278,391	284,246
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	265,843	270,435	276,411
(2) その他	(2) Others	8,898	7,956	7,835
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	456,640	450,467	264,846
10 その他	10 Others	1,181,953	1,306,104	1,389,377
二 物件費	II Supplies and services expenses	45,025,858	46,723,998	43,359,474
1 賃金	1 Wages	760,039	815,188	722,112
2 旅費	2 Traveling expenses	3,984,734	3,978,788	2,847,194
3 交際費	3 Social expenses	6,534	5,489	6,411
4 需用費	4 Consumables and other office expenses	10,824,281	11,499,060	11,010,556
5 役務費	5 Expenses for service provision received	3,438,898	3,513,246	3,021,097
6 備品購入費	6 Equipment purchase cost	1,393,507	916,770	892,618
7 委託料	7 Expenses for specially commissioned work	20,089,739	21,034,041	19,836,783
8 その他	8 Others	4,528,126	4,961,416	5,022,703
三 維持補修費	III Maintenance and repairs	8,275,900	7,930,195	8,127,422
四 扶助費	IV Social assistance	27,713,893	23,575,424	17,529,796
五 補助費等	V Subsidy expenses etc.	162,347,130	173,709,565	183,193,400
1 負担金・寄附金	1 Allotted charges and donations	21,394,699	22,114,462	12,835,073
2 補助交付金	2 Subsidies	126,710,779	137,784,430	157,874,241
3 その他	3 Others	14,241,652	13,810,673	12,484,086
六 普通建設事業費	VI Ordinary construction works	185,636,295	179,465,355	162,475,427
1 補助事業費	1 Subsidized public work	82,641,895	72,267,197	64,475,913
(1) その団体で行うもの	(1) Public works done by the local public body concerned	66,370,833	57,576,362	56,471,393
(2) 補助金	(2) Subsidies	16,271,062	14,690,835	8,004,520
(7) 市町村に対するもの	a. For municipalities	6,218,528	4,929,249	4,467,928
(イ) その他に対するもの	b. For others	10,052,534	9,761,586	3,536,592
2 単独事業費	2 Unsubsidized public works	62,889,292	64,766,188	60,818,672
(1) その団体で行うもの	(1) Public works done by the local public body concerned	53,880,597	52,775,446	53,059,954
(2) 補助金	(2) Subsidies	9,008,695	11,990,742	7,758,718
(7) 市町村に対するもの	a. For municipalities	5,644,473	7,316,849	4,372,469
(イ) その他に対するもの	b. For others	3,364,222	4,673,893	3,386,249
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	39,629,428	40,873,284	35,310,315
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	475,680	1,558,686	1,870,527
(1) 補助事業費	(1) Subsidized public work	458,500	1,455,790	1,484,424
(2) 単独事業費	(2) Unsubsidized public works	17,180	102,896	386,103
七 災害復旧事業費	VII Disaster restoration	921,692	1,173,662	842,855
1 補助事業費	1 Subsidized public work	435,595	995,764	383,892
(1) その団体で行うもの	(1) Public works done by the local public body concerned	417,387	995,438	383,892
(2) 補助金	(2) Subsidies	18,208	326	-
(7) 市町村に対するもの	a. For municipalities	14,621	216	-
(イ) その他に対するもの	b. For others	3,587	110	-
2 単独事業費	2 Unsubsidized public works	-	-	-
(1) その団体で行うもの	(1) Public works done by the local public body concerned	-	-	-
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	486,097	177,898	458,963
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	125,505,632	131,695,395	131,159,064
1 地方債元利償還金	1 Principal and interest redemption of local government loans	125,505,289	131,695,223	131,157,258
2 一時借入金利息	2 Interest on temporary borrowing	343	172	1,806
十 積立金	X Reserves	1,139,157	1,220,632	2,243,763
十一 投資及び出資金	X I Investment and capital	2,702,208	1,255,445	852,974
十二 貸付金	X II Loans	81,482,678	67,617,198	132,384,912
十三 繰出金	X III Transfers to other accounts	10,225,819	9,965,881	8,549,874
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	991,813,027	985,237,220	1,033,686,587

Name of Local Government
Tochigi Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	248,820,686	250,076,234	273,728,886
2. 地方譲与税	2 Local transfer tax	7,358,781	14,456,499	37,900,355
(1) 所得譲与税	(1) Income transfer tax	3,355,686	10,575,507	34,062,990
(2) 地方道路譲与税	(2) Local road transfer tax	3,695,130	3,584,219	3,543,242
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	307,965	296,773	294,123
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	5,549,656	11,834,818	793,126
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,678,974	1,325,409	213,616
(2) 児童手当特例交付金	(2) Special grant for children's allowance	3,870,682	10,509,409	579,510
5. 地方交付税	5 Local allocation tax	156,571,505	137,504,979	130,459,817
(1) 普通交付税	(1) Ordinary local allocation tax	153,717,277	134,841,830	128,115,675
(2) 特別交付税	(2) Special local allocation tax	2,854,228	2,663,149	2,344,142
6. 交通安全対策特別交付金	6 Special grant for traffic safety	884,844	885,952	929,298
7. 分担金及び負担金	7 Alloted charges	6,059,959	6,605,067	5,718,130
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	25,141	77,038	-
(2) 市町村からのもの	(2) From municipalities	3,637,078	3,461,492	2,934,221
(3) その他	(3) For others	2,397,740	3,066,537	2,783,909
8. 使用料	8 Rents	9,373,615	9,209,186	8,932,629
(1) 授業料	(1) Tuition	5,088,567	4,951,373	4,788,904
① 高等学校	① High schools	4,916,141	4,771,640	4,618,111
② その他	② For others	172,426	179,733	170,793
(2) 発電水利用料	(2) Water for hydroelectric generation	722,828	718,849	716,264
(3) 公営住宅使用料	(3) Public housing	1,900,001	1,912,282	1,906,996
(4) その他	(4) For others	1,662,219	1,626,682	1,520,465
9. 手数料	9 Fees	3,842,688	3,641,659	3,550,288
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	574,517	637,768	246,711
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,268,171	3,003,891	3,303,577
10. 国庫支出金	10 National government disbursements	115,788,079	103,948,563	83,821,259
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	42,370,208	34,957,715	27,851,139
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,693,262	2,702,381	2,024,965
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,583,208	2,368,540	2,118,359
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	62,142	55,622	51,262
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,186,792	1,272,276	232,775
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	36,503,843	34,335,088	28,206,368
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	472,464	749,381	446,968
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,974,878	2,772,308	938,317
① 普通建設事業	① For ordinary construction works	7,035	5,690	13,651
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,967,843	2,766,618	924,666
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	105,125	106,284	103,969
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	26,836,157	24,629,058	21,847,137
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,925,228	1,724,804	1,714,350
(1) 財産運用収入	(1) From property management	856,031	874,106	816,937
(2) 財産売却収入	(2) From property sales	1,069,197	850,698	897,413
① 土地建物	① Land and buildings	327,346	385,994	333,643
② 立木竹	② Trees and bamboo	447,644	169,885	260,796
③ その他	③ For others	294,207	294,819	302,974
13. 寄附金	13 Donations	35,931	162,991	98,066
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	35,931	162,991	98,066
14. 繰入金	14 Transfers from other accounts	11,431,651	39,211,062	24,135,144
15. 繰越金	15 Accounts brought forward	19,024,190	18,117,965	19,632,094
(1) 純繰越金	(1) Net accounts brought forward	2,405,174	2,310,718	1,930,100
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	16,619,016	15,807,247	17,701,994
16. 諸収入	16 Miscellaneous revenues	134,384,909	120,783,263	107,880,793
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	542,663	589,084	725,518
(2) 預金利子	(2) Deposit interest	41	436	3,804
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	108	215	752
(4) 貸付金元利収入	(4) Principal and interest of loans to others	118,780,488	106,126,278	91,677,850
① 市町村からのもの	① From municipalities	-	-	-
② その他からのもの	② From others	118,780,488	106,126,278	91,677,850
(5) 受託事業収入	(5) Revenue from commissioned projects	247,627	267,977	340,125
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	134,540	191,560	230,884
③ 民間からのもの	③ From private enterprises	113,087	76,417	109,241
(6) 収益事業収入	(6) Revenue from profit-making activities	9,984,891	9,954,941	10,398,548
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	13,579	5,571	3,573
(8) 雑入	(8) Miscellaneous revenues	4,815,512	3,838,761	4,730,623
① 市町村からのもの	① From municipalities	287,841	543,746	461,128
② その他からのもの	② From others	4,527,671	3,295,015	4,269,495
17. 地方債	17 Local government loans	99,272,500	88,307,800	94,066,600
歳入合計(1~17)	Total	820,324,222	806,470,842	793,360,835

Name of Local Government
Tochigi Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	237,715,257	237,308,645	239,082,981
1 議員報酬手当	1 Remuneration and allowance of assembly members	732,451	711,749	697,424
2 委員等報酬	2 Remuneration and allowance of commissions	2,360,572	2,402,899	2,562,406
3 知事等特別職の給与	3 Compensation of special public sevice	76,431	76,857	77,056
4 職員給	4 Compensation of personnel	179,373,159	179,655,521	178,810,869
(1) 基本給	(1) Basic Salary	117,432,516	117,160,168	116,742,471
(7) 給料	a. Salary	114,617,555	114,383,367	113,430,712
(4) 扶養手当	b. Family allowance	2,772,446	2,738,707	2,673,121
(7) 地域手当	c. City allowance	42,515	38,094	638,638
(2) その他の手当	(2) Other allowance	61,940,643	62,495,353	62,068,398
(7) 住居手当	a. Housing allowance	1,385,823	1,404,390	1,412,091
(4) 通勤手当	b. Commuting allowance	2,437,802	2,531,902	2,596,920
(7) 単身赴任手当	c. Family-unattended-transfer allowance	128,400	128,699	118,740
(2) 特殊勤務手当	d. Extra ordinary service allowance	1,022,116	1,029,643	1,027,179
(4) 時間外勤務手当	e. Overtime work allowance	3,945,933	3,902,822	3,762,224
(7) 宿日直手当	f. Day/night watch duty allowance	642,127	628,132	608,910
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	10,407	18,645	33,503
(7) 休日勤務手当	h. Holiday work allowance	714,870	736,838	709,862
(7) 管理職手当	i. Managerial allowance	1,616,127	1,635,069	1,450,772
(2) 期末勤勉手当	j. End-of-term and diligence allowance	45,818,727	46,242,705	46,405,403
(7) 寒冷地手当	k. Cold district allowance	421,022	429,383	41,614
(7) 児童手当	l. Children's allowance	354,200	371,490	519,715
(7) その他	m. Others	3,443,089	3,435,635	3,381,465
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	35,185,933	35,337,438	35,019,859
6 退職金	6 Payment on retirement	16,760,417	16,000,390	19,092,359
7 恩給及び退職年金	7 Pension	899,605	787,972	689,708
8 災害補償費	8 Accident compensation	196,876	200,793	209,775
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	184,541	186,285	192,055
(2) その他	(2) Others	12,335	14,508	17,720
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	619,457	590,695	417,261
10 その他	10 Others	1,510,356	1,544,331	1,506,264
二 物件費	II Supplies and services expenses	27,690,751	25,827,703	25,707,404
1 賃金	1 Wages	638,252	636,142	552,424
2 旅費	2 Traveling expenses	2,394,607	1,984,647	1,769,324
3 交際費	3 Social expenses	7,099	7,184	6,818
4 需用費	4 Consumables and other office expenses	6,777,818	6,668,309	6,363,579
5 役務費	5 Expenses for service provision received	2,111,673	2,035,015	1,930,324
6 備品購入費	6 Equipment purchase cost	274,063	248,734	239,272
7 委託料	7 Expenses for specially commissioned work	12,879,251	11,839,134	12,503,387
8 その他	8 Others	2,607,988	2,408,538	2,342,276
三 維持補修費	III Maintenance and repairs	5,434,478	5,117,917	5,446,363
四 扶助費	IV Social assistance	14,226,455	12,761,659	11,180,606
五 補助費等	V Subsidy expenses etc.	116,799,147	124,146,437	127,969,448
1 負担金・寄附金	1 Allotted charges and donations	17,255,145	20,057,854	25,442,541
2 補助交付金	2 Subsidies	87,794,972	91,989,315	91,734,300
3 その他	3 Others	11,749,030	12,099,268	10,792,607
六 普通建設事業費	VI Ordinary construction works	156,967,371	153,341,715	155,169,740
1 補助事業費	1 Subsidized public work	67,939,477	64,382,643	52,317,892
(1) その団体で行うもの	(1) Public works done by the local public body concerned	56,618,216	54,879,393	46,001,125
(2) 補助金	(2) Subsidies	11,321,261	9,503,250	6,316,767
(7) 市町村に対するもの	a. For municipalities	7,457,610	5,375,862	3,999,891
(4) その他に対するもの	b. For others	3,863,651	4,127,388	2,316,876
2 単独事業費	2 Unsubsidized public works	74,649,302	75,355,481	90,526,752
(1) その団体で行うもの	(1) Public works done by the local public body concerned	62,910,739	60,419,664	79,276,765
(2) 補助金	(2) Subsidies	11,738,563	14,935,817	11,249,987
(7) 市町村に対するもの	a. For municipalities	5,253,519	5,765,004	4,493,941
(4) その他に対するもの	b. For others	6,485,044	9,170,813	6,756,046
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	14,113,931	13,329,924	11,971,320
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	264,661	273,667	353,776
(1) 補助事業費	(1) Subsidized public work	7,035	5,690	13,651
(2) 単独事業費	(2) Unsubsidized public works	257,626	267,977	340,125
七 災害復旧事業費	VII Disaster restoration	1,190,869	1,225,967	776,164
1 補助事業費	1 Subsidized public work	694,250	1,139,147	676,391
(1) その団体で行うもの	(1) Public works done by the local public body concerned	637,083	1,134,225	661,825
(2) 補助金	(2) Subsidies	57,167	4,922	14,566
(7) 市町村に対するもの	a. For municipalities	47,791	4,922	13,814
(4) その他に対するもの	b. For others	9,376	-	752
2 単独事業費	2 Unsubsidized public works	296,963	76,573	99,773
(1) その団体で行うもの	(1) Public works done by the local public body concerned	296,638	74,373	94,225
(2) 補助金	(2) Subsidies	325	2,200	5,548
(7) 市町村に対するもの	a. For municipalities	325	2,200	5,548
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	199,656	9,642	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	116,144,950	111,599,997	107,780,266
1 地方債元利償還金	1 Principal and interest redemption of local government loans	116,128,012	111,585,939	107,760,596
2 一時借入金利息	2 Interest on temporary borrowing	16,938	14,058	19,670
十 積立金	X Reserves	6,025,347	5,656,577	7,389,309
十一 投資及び出資金	X I Investment and capital	617,558	115,582	85,003
十二 貸付金	X II Loans	117,494,011	106,128,575	91,811,555
十三 繰出金	X III Transfers to other accounts	1,900,063	3,608,579	1,875,462
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	802,206,257	786,838,748	774,274,301

Name of Local Government
Gumma Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	222,802,071	228,086,352	247,240,364
2. 地方譲与税	2 Local transfer tax	7,071,644	14,274,591	37,085,518
(1) 所得譲与税	(1) Income transfer tax	3,389,221	10,681,192	33,617,929
(2) 地方道路譲与税	(2) Local road transfer tax	3,418,099	3,342,068	3,226,473
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	264,324	251,331	241,116
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	5,685,857	12,029,768	1,036,068
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,776,494	1,536,910	409,189
(2) 児童手当特例交付金	(2) Special grant for children's allowance	3,909,363	10,492,858	626,879
5. 地方交付税	5 Local allocation tax	155,670,245	147,131,710	140,047,385
(1) 普通交付税	(1) Ordinary local allocation tax	153,150,863	144,792,467	138,126,154
(2) 特別交付税	(2) Special local allocation tax	2,519,382	2,339,243	1,921,231
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,042,209	1,111,069	1,174,290
7. 分担金及び負担金	7 Allotted charges	7,963,021	7,585,241	6,938,658
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	908,483	1,301,826	1,440,890
(2) 市町村からのもの	(2) From municipalities	5,978,373	5,074,289	4,261,372
(3) その他	(3) For others	1,076,165	1,209,126	1,236,396
8. 使用料	8 Rents	10,870,613	10,891,110	10,586,991
(1) 授業料	(1) Tuition	5,157,386	5,092,800	5,012,122
①高等学校	① High schools	4,398,443	4,300,058	4,197,615
②その他	② For others	758,943	792,742	814,507
(2) 発電水利用使用料	(2) Water for hydroelectric generation	1,298,633	1,306,671	1,323,701
(3) 公営住宅使用料	(3) Public housing	2,702,567	2,725,615	2,713,388
(4) その他	(4) For others	1,712,027	1,766,024	1,537,780
9. 手数料	9 Fees	4,296,965	4,038,134	3,876,846
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	568,222	565,129	584,996
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,728,743	3,473,005	3,291,850
10. 国庫支出金	10 National government disbursements	100,653,447	86,451,857	70,897,548
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	41,615,239	34,802,575	28,066,008
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,257,371	1,804,768	1,067,384
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,805,257	2,429,909	2,359,673
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	61,944	43,688	29,055
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	915,586	935,105	940,797
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	32,218,608	26,846,095	19,758,066
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	270,957	345,942	356,837
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,596,704	3,107,968	3,325,293
①普通建設事業	① For ordinary construction works	-	565,909	2,622,682
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	1,596,704	2,542,059	702,611
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	302,477	304,917	257,678
(13) 石油貯蔵施設立地対策交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	18,609,304	15,830,890	14,736,757
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,316,144	1,895,960	1,676,897
(1) 財産運用収入	(1) From property management	190,662	449,325	632,021
(2) 財産売却収入	(2) From property sales	1,125,482	1,446,635	1,044,876
①土地建物	① Land and buildings	786,737	1,084,360	665,718
②立木竹	② Trees and bamboo	61	11,064	5,122
③その他	③ For others	338,684	351,211	374,036
13. 寄附金	13 Donations	36,270	137,319	736,832
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	36,270	137,319	736,832
14. 繰入金	14 Transfers from other accounts	6,932,607	4,618,099	4,345,099
15. 繰越金	15 Accounts brought forward	17,276,344	14,511,231	12,745,613
(1) 純繰越金	(1) Net accounts brought forward	1,439,001	1,318,331	1,400,884
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	15,837,343	13,192,900	11,344,729
16. 諸収入	16 Miscellaneous revenues	121,429,604	136,053,284	155,087,437
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	534,637	543,489	581,158
(2) 預金利子	(2) Deposit interest	553	768	1,049
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	111,076	114,968	130,120
(4) 貸付金元利収入	(4) Principal and interest of loans to others	109,266,856	123,427,075	142,271,771
①市町村からのもの	① From municipalities	1,806,340	1,836,587	2,005,232
②その他からのもの	② From others	107,460,516	121,590,488	140,266,539
(5) 受託事業収入	(5) Revenue from commissioned projects	1,691,377	1,780,510	1,990,394
①同級他団体からのもの	① From other local public bodies on the same tier	227,900	146,816	170,099
②市町村からのもの	② From municipalities	314,850	596,787	484,227
③民間からのもの	③ From private enterprises	1,148,627	1,036,907	1,336,068
(6) 収益事業収入	(6) Revenue from profit-making activities	6,203,131	6,374,249	6,609,521
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	158,804	194,493	186,933
(8) 雑入	(8) Miscellaneous revenues	3,463,170	3,617,732	3,316,491
①市町村からのもの	① From municipalities	442,732	446,940	721,383
②その他からのもの	② From others	3,020,438	3,170,792	2,595,108
17. 地方債	17 Local government loans	94,056,878	77,151,600	66,439,132
歳入合計(1~17)	Total	757,103,919	745,967,325	759,914,678

Name of Local Government
Gumma Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	234,656,778	234,314,229	234,281,838
1 議員報酬手当	1 Remuneration and allowance of assembly members	749,555	759,088	755,956
2 委員等報酬	2 Remuneration and allowance of commissions	3,776,523	3,511,025	3,404,475
3 知事等特別職の給与	3 Compensation of special public sevice	60,708	70,904	62,729
4 職員給	4 Compensation of personnel	175,009,643	176,154,450	176,276,368
(1) 基本給	(1) Basic Salary	115,479,615	116,003,968	115,320,104
(7) 給料	a. Salary	112,481,471	113,054,990	112,401,314
(4) 扶養手当	b. Family allowance	2,959,482	2,917,937	2,884,587
(7) 地域手当	c. City allowance	38,662	31,041	34,203
(2) その他の手当	(2) Other allowance	59,518,206	60,142,367	60,952,098
(7) 住居手当	a. Housing allowance	1,512,375	1,521,638	1,524,400
(4) 通勤手当	b. Commuting allowance	2,010,391	2,067,068	2,284,001
(7) 単身赴任手当	c. Family-unattended-transfer allowance	84,525	86,400	78,754
(2) 特殊勤務手当	d. Extra ordinary service allowance	949,888	952,541	947,538
(4) 時間外勤務手当	e. Overtime work allowance	3,222,272	3,244,700	3,241,092
(7) 宿日直手当	f. Day/night watch duty allowance	681,948	692,391	691,383
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	42,806	33,597	33,877
(7) 休日勤務手当	h. Holiday work allowance	734,270	732,411	723,613
(7) 管理職手当	i. Managerial allowance	1,600,933	1,621,029	1,640,262
(7) 期末勤勉手当	j. End-of-term and diligence allowance	44,809,538	45,304,969	45,744,183
(7) 寒冷地手当	k. Cold district allowance	110,246	103,339	101,392
(7) 児童手当	l. Children's allowance	354,721	372,800	533,191
(7) その他	m. Others	3,404,293	3,409,484	3,408,412
(3) 臨時職員給与	(3) Compensation of temporary appointees	11,822	8,115	4,166
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	34,735,299	34,727,641	34,618,074
6 退職金	6 Payment on retirement	17,626,956	16,526,633	16,762,899
7 恩給及び退職年金	7 Pension	549,008	472,908	421,654
8 災害補償費	8 Accident compensation	207,868	184,091	194,169
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	181,466	181,377	190,408
(2) その他	(2) Others	26,402	2,714	3,761
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	566,373	445,081	246,649
10 その他	10 Others	1,374,845	1,462,408	1,538,865
二 物件費	II Supplies and services expenses	22,925,537	22,349,391	22,625,563
1 賃金	1 Wages	380,857	373,819	382,021
2 旅費	2 Traveling expenses	1,289,738	1,277,026	1,141,499
3 交際費	3 Social expenses	18,178	17,889	17,593
4 需用費	4 Consumables and other office expenses	6,125,923	5,973,738	6,160,766
5 役務費	5 Expenses for service provision received	2,092,766	2,022,722	1,974,356
6 備品購入費	6 Equipment purchase cost	151,915	192,700	224,879
7 委託料	7 Expenses for specially commissioned work	11,007,227	10,503,641	10,682,589
8 その他	8 Others	1,858,933	1,987,856	2,041,860
三 維持補修費	III Maintenance and repairs	2,855,585	2,781,304	3,077,469
四 扶助費	IV Social assistance	16,720,448	15,960,947	14,530,858
五 補助費等	V Subsidy expenses etc.	111,388,735	118,026,451	120,010,282
1 負担金・寄附金	1 Allotted charges and donations	7,882,847	12,826,617	15,084,820
2 補助交付金	2 Subsidies	99,412,674	92,811,771	94,303,458
3 その他	3 Others	4,093,214	12,388,063	10,622,004
六 普通建設事業費	VI Ordinary construction works	134,042,942	116,118,512	109,269,001
1 補助事業費	1 Subsidized public work	57,623,582	46,006,586	35,842,880
(1) その団体で行うもの	(1) Public works done by the local public body concerned	48,228,254	38,442,362	32,663,906
(2) 補助金	(2) Subsidies	9,395,328	7,564,224	3,178,974
(7) 市町村に対するもの	a. For municipalities	5,235,744	4,564,751	2,128,915
(4) その他に対するもの	b. For others	4,159,584	2,999,473	1,050,059
2 単独事業費	2 Unsubsidized public works	60,666,157	53,998,028	55,177,423
(1) その団体で行うもの	(1) Public works done by the local public body concerned	47,253,594	42,438,858	43,715,889
(2) 補助金	(2) Subsidies	13,412,563	11,559,170	11,461,534
(7) 市町村に対するもの	a. For municipalities	5,928,780	5,156,468	4,622,830
(4) その他に対するもの	b. For others	7,483,783	6,402,702	6,838,704
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	13,709,906	13,952,043	14,215,456
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	691,812	284,435	282,836
5 受託事業費	5 Expenditure for commissioned projects	1,351,485	1,877,420	3,750,406
(1) 補助事業費	(1) Subsidized public work	169,363	777,519	3,051,925
(2) 単独事業費	(2) Unsubsidized public works	1,182,122	1,099,901	698,481
七 災害復旧事業費	VII Disaster restoration	510,826	678,823	645,348
1 補助事業費	1 Subsidized public work	397,507	517,334	512,751
(1) その団体で行うもの	(1) Public works done by the local public body concerned	381,394	494,892	473,767
(2) 補助金	(2) Subsidies	16,113	22,442	38,984
(7) 市町村に対するもの	a. For municipalities	16,113	22,442	38,984
(4) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	113,319	159,489	132,597
(1) その団体で行うもの	(1) Public works done by the local public body concerned	113,319	159,489	132,597
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	-	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	94,495,821	90,420,638	87,736,967
1 地方債元利償還金	1 Principal and interest redemption of local government loans	94,472,444	90,382,691	87,651,917
2 一時借入金利子	2 Interest on temporary borrowing	23,377	37,947	85,050
十 積立金	X Reserves	4,417,139	4,702,333	5,777,696
十一 投資及び出資金	X I Investment and capital	1,403,553	976,783	572,363
十二 貸付金	X II Loans	108,688,229	121,257,123	140,018,413
十三 繰出金	X III Transfers to other accounts	10,487,095	5,637,178	5,534,603
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	742,592,688	733,221,712	744,080,401

Name of Local Government
Saitama Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	664,996,642	681,714,603	739,328,771
2. 地方譲与税	2 Local transfer tax	16,863,839	41,612,354	128,656,329
(1) 所得譲与税	(1) Income transfer tax	11,612,918	36,598,321	123,763,142
(2) 地方道路譲与税	(2) Local road transfer tax	4,908,141	4,685,788	4,561,208
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	342,780	328,245	331,979
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	21,136,042	39,285,250	4,809,320
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	7,740,896	7,071,320	2,942,404
(2) 児童手当特例交付金	(2) Special grant for children's allowance	13,395,146	32,213,930	1,866,916
5. 地方交付税	5 Local allocation tax	244,543,655	238,914,821	216,154,110
(1) 普通交付税	(1) Ordinary local allocation tax	242,966,223	237,492,767	214,952,058
(2) 特別交付税	(2) Special local allocation tax	1,577,432	1,422,054	1,202,052
6. 交通安全対策特別交付金	6 Special grant for traffic safety	2,506,026	2,493,593	2,662,028
7. 分担金及び負担金	7 Allotted charges	9,383,110	4,745,657	4,050,462
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	1,262	-	3,109
(2) 市町村からのもの	(2) From municipalities	4,371,514	4,167,247	3,559,572
(3) その他	(3) For others	5,010,334	578,410	487,781
8. 使用料	8 Rents	26,212,066	26,515,712	25,455,775
(1) 授業料	(1) Tuition	12,786,775	12,442,240	12,375,091
① 高等学校	① High schools	12,172,822	11,801,345	11,694,697
② その他	② For others	613,953	640,895	680,394
(2) 発電水利用使用料	(2) Water for hydroelectric generation	77,705	76,475	76,351
(3) 公営住宅使用料	(3) Public housing	6,752,918	7,216,262	7,423,254
(4) その他	(4) For others	6,594,668	6,780,735	5,581,079
9. 手数料	9 Fees	11,510,671	11,016,406	10,950,431
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	349,830	277,478	288,329
(2) 自治事務に係るもの	(2) Fees for autonomous functions	11,160,841	10,738,928	10,662,102
10. 国庫支出金	10 National government disbursements	210,783,423	184,598,326	154,113,734
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	120,098,718	100,543,891	80,010,966
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	6,484,591	6,109,548	5,084,346
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	6,318,868	5,108,818	4,816,772
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	191,309	171,080	163,817
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	2,923,317	3,387,252	2,828,102
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	1,625,527	1,416,628	225,165
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	37,423,565	33,231,266	31,680,305
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	410,535	376,936	80,083
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	4,206,624	7,137,459	1,543,195
① 普通建設事業	① For ordinary construction works	85,802	182,358	2,289
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	4,120,822	6,955,101	1,540,906
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	19,796	19,497	19,422
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	31,080,573	27,095,951	27,661,561
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	5,955,813	5,789,908	10,143,977
(1) 財産運用収入	(1) From property management	2,342,493	2,579,129	3,055,968
(2) 財産売却収入	(2) From property sales	3,613,320	3,210,779	7,088,009
① 土地建物	① Land and buildings	2,553,450	2,966,016	6,463,394
② 立木竹	② Trees and bamboo	91,933	52,793	49,520
③ その他	③ For others	967,937	191,970	575,095
13. 寄附金	13 Donations	189,544	76,200	61,075
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	189,544	76,200	61,075
14. 繰入金	14 Transfers from other accounts	21,265,903	11,341,227	16,869,521
15. 繰越金	15 Accounts brought forward	17,440,727	14,035,404	12,921,070
(1) 純繰越金	(1) Net accounts brought forward	3,677,640	3,372,647	3,269,171
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	13,763,087	10,662,757	9,651,899
16. 諸収入	16 Miscellaneous revenues	85,594,495	71,850,148	69,621,500
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,922,162	1,860,441	2,813,019
(2) 預金利子	(2) Deposit interest	23,980	39,215	319,535
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	52,122,813	41,295,318	37,070,246
① 市町村からのもの	① From municipalities	3,925,139	4,175,396	4,560,937
② その他からのもの	② From others	48,197,674	37,119,922	32,509,309
(5) 受託事業収入	(5) Revenue from commissioned projects	6,317,527	4,717,910	4,704,808
① 同級他団体からのもの	① From other local public bodies on the same tier	742,883	290,268	361,012
② 市町村からのもの	② From municipalities	3,646,412	2,818,356	2,705,183
③ 民間からのもの	③ From private enterprises	1,928,232	1,609,286	1,638,613
(6) 収益事業収入	(6) Revenue from profit-making activities	14,152,414	14,590,554	15,383,402
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	80,595	65,295	79,683
(8) 雑入	(8) Miscellaneous revenues	10,975,004	9,281,415	9,250,807
① 市町村からのもの	① From municipalities	4,843,915	3,222,775	3,466,535
② その他からのもの	② From others	6,131,089	6,058,640	5,784,272
17. 地方債	17 Local government loans	218,722,000	183,018,260	173,911,000
歳入合計(1~17)	Total	1,557,103,956	1,517,007,869	1,569,709,103

Name of Local Government
Saitama Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	637,729,319	644,689,943	653,308,992
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,536,472	1,528,540	1,505,178
2 委員等報酬	2 Remuneration and allowance of commissions	5,858,739	5,425,122	5,575,140
3 知事等特別職の給与	3 Compensation of special public sevice	124,633	136,069	138,726
4 職員給	4 Compensation of personnel	490,056,693	493,276,623	489,830,481
(1) 基本給	(1) Basic Salary	324,880,056	327,021,295	323,517,785
(7) 給料	a. Salary	301,581,670	303,795,879	300,732,674
(4) 扶養手当	b. Family allowance	7,576,587	7,401,004	7,129,025
(7) 地域手当	c. City allowance	15,721,799	15,824,412	15,656,086
(2) その他の手当	(2) Other allowance	165,176,637	166,255,328	166,312,696
(7) 住居手当	a. Housing allowance	3,844,573	3,956,174	4,043,296
(4) 通勤手当	b. Commuting allowance	6,311,076	6,351,316	5,983,954
(7) 単身赴任手当	c. Family-unattended-transfer allowance	32,879	37,629	39,617
(2) 特殊勤務手当	d. Extra ordinary service allowance	2,430,702	2,499,592	2,506,569
(4) 時間外勤務手当	e. Overtime work allowance	10,595,711	10,520,345	10,321,006
(4) 宿日直手当	f. Day/night watch duty allowance	1,136,691	1,227,749	1,257,783
(4) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	102,865	91,655	102,660
(7) 休日勤務手当	h. Holiday work allowance	1,871,525	1,682,512	1,677,096
(7) 管理職手当	i. Managerial allowance	5,192,178	5,209,115	5,156,686
(7) 期末勤勉手当	j. End-of-term and diligence allowance	125,070,587	126,014,006	126,266,430
(7) 寒冷地手当	k. Cold district allowance	38,507	31,857	-
(7) 児童手当	l. Childrens's allowance	488,750	525,499	894,300
(7) その他	m. Others	8,060,593	8,107,879	8,063,299
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	92,679,545	93,052,662	92,066,913
6 退職金	6 Payment on retirement	41,653,158	45,247,377	58,047,708
7 恩給及び退職年金	7 Pension	651,363	579,867	513,296
8 災害補償費	8 Accident compensation	524,767	539,531	555,692
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	519,024	534,222	547,836
(2) その他	(2) Others	5,743	5,309	7,856
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	156,148	152,076	147,852
10 その他	10 Others	4,487,801	4,752,076	4,928,006
二 物件費	II Supplies and services expenses	68,700,765	65,447,460	63,096,842
1 賃金	1 Wages	630,837	627,230	635,803
2 旅費	2 Traveling expenses	2,777,924	2,706,300	2,681,018
3 交際費	3 Social expenses	10,965	11,234	9,134
4 需用費	4 Consumables and other office expenses	14,795,168	14,601,505	15,219,260
5 役務費	5 Expenses for service provision received	6,113,201	5,997,215	5,963,709
6 備品購入費	6 Equipment purchase cost	1,115,538	968,878	1,181,754
7 委託料	7 Expenses for specially commissioned work	36,006,959	33,273,912	29,668,489
8 その他	8 Others	7,250,173	7,261,186	7,737,675
三 維持補修費	III Maintenance and repairs	12,487,124	12,009,850	12,769,432
四 扶助費	IV Social assistance	30,083,225	30,243,511	28,158,656
五 補助費等	V Subsidy expenses etc.	300,199,688	314,250,815	331,537,921
1 負担金・寄附金	1 Allotted charges and donations	76,686,842	103,575,385	128,839,254
2 補助交付金	2 Subsidies	210,805,638	198,693,437	191,921,382
3 その他	3 Others	12,707,208	11,981,993	10,777,285
六 普通建設事業費	VI Ordinary construction works	192,334,606	175,968,512	183,896,985
1 補助事業費	1 Subsidized public work	66,960,544	60,995,480	58,279,463
(1) その団体で行うもの	(1) Public works done by the local public body concerned	45,215,258	45,074,128	43,068,614
(2) 補助金	(2) Subsidies	21,745,286	15,921,352	15,210,849
(7) 市町村に対するもの	a. For municipalities	5,253,901	4,507,016	3,312,947
(4) その他に対するもの	b. For others	16,491,385	11,414,336	11,897,902
2 単独事業費	2 Unsubsidized public works	79,612,440	75,463,894	86,652,136
(1) その団体で行うもの	(1) Public works done by the local public body concerned	56,764,321	60,121,968	72,724,835
(2) 補助金	(2) Subsidies	22,848,119	15,341,926	13,927,301
(7) 市町村に対するもの	a. For municipalities	7,006,322	5,765,870	3,956,787
(4) その他に対するもの	b. For others	15,841,797	9,576,056	9,970,514
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	39,510,474	34,611,037	34,379,382
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	524,694	443,205	512,360
5 受託事業費	5 Expenditure for commissioned projects	5,726,454	4,454,896	4,073,644
(1) 補助事業費	(1) Subsidized public work	85,802	182,358	2,289
(2) 単独事業費	(2) Unsubsidized public works	5,640,652	4,272,538	4,071,355
七 災害復旧事業費	VII Disaster restoration	777,849	653,471	301,755
1 補助事業費	1 Subsidized public work	575,649	563,123	120,131
(1) その団体で行うもの	(1) Public works done by the local public body concerned	556,245	556,435	120,131
(2) 補助金	(2) Subsidies	19,404	6,688	-
(7) 市町村に対するもの	a. For municipalities	3,762	-	-
(4) その他に対するもの	b. For others	15,642	6,688	-
2 単独事業費	2 Unsubsidized public works	-	3,119	6,882
(1) その団体で行うもの	(1) Public works done by the local public body concerned	-	3,119	6,882
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	202,200	87,229	174,742
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	222,940,001	202,404,215	221,677,900
1 地方債元利償還金	1 Principal and interest redemption of local government loans	222,937,946	202,401,294	221,672,503
2 一時借入金利息	2 Interest on temporary borrowing	2,055	2,921	5,397
十 積立金	X Reserves	5,791,284	4,855,634	8,533,385
十一 投資及び出資金	X I Investment and capital	18,691,090	8,550,138	8,898,937
十二 貸付金	X II Loans	42,062,465	36,426,743	36,091,589
十三 繰出金	X III Transfers to other accounts	11,271,136	8,586,507	9,766,469
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	1,543,068,552	1,504,086,799	1,558,038,863

Name of Local Government
Chiba Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	584,609,727	635,887,242	667,475,949
2. 地方譲与税	2 Local transfer tax	14,657,735	35,860,791	112,538,413
(1) 所得譲与税	(1) Income transfer tax	9,919,487	31,261,443	108,051,548
(2) 地方道路譲与税	(2) Local road transfer tax	4,447,873	4,322,140	4,214,875
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	281,818	268,545	263,208
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	8,557	8,663	8,782
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	17,830,671	34,147,242	3,228,028
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	6,388,846	5,877,698	1,730,433
(2) 児童手当特例交付金	(2) Special grant for children's allowance	11,441,825	28,269,544	1,497,595
5. 地方交付税	5 Local allocation tax	221,913,736	218,475,209	159,413,794
(1) 普通交付税	(1) Ordinary local allocation tax	220,434,319	217,101,937	158,257,536
(2) 特別交付税	(2) Special local allocation tax	1,479,417	1,373,272	1,156,258
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,949,395	1,952,168	2,058,701
7. 分担金及び負担金	7 Allotted charges	10,955,851	9,900,651	8,799,248
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	347,589	277,921	190,906
(2) 市町村からのもの	(2) From municipalities	7,921,794	7,292,984	6,445,366
(3) その他	(3) For others	2,686,468	2,329,746	2,162,976
8. 使用料	8 Rents	23,800,819	24,334,432	23,040,489
(1) 授業料	(1) Tuition	10,774,667	10,521,589	10,235,953
① 高等学校	① High schools	10,455,904	10,148,923	9,895,182
② その他	② For others	318,763	372,666	340,771
(2) 発電水利使用料	(2) Water for hydroelectric generation	-	-	-
(3) 公営住宅使用料	(3) Public housing	4,974,621	5,069,913	5,081,422
(4) その他	(4) For others	8,051,531	8,742,930	7,723,114
9. 手数料	9 Fees	10,313,414	9,864,542	9,865,731
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,268,863	1,177,744	1,310,363
(2) 自治事務に係るもの	(2) Fees for autonomous functions	9,044,551	8,686,798	8,555,368
10. 国庫支出金	10 National government disbursements	209,419,779	185,757,102	153,465,363
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	109,302,143	89,249,802	71,433,180
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,442,151	2,939,258	1,249,833
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,860,410	3,047,703	2,954,002
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	206,638	150,261	151,279
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,700,779	1,752,073	2,109,707
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	47,144,667	40,013,501	35,492,060
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	1,514,376	3,183,243	1,617,397
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	3,712,515	6,439,298	1,762,311
① 普通建設事業	① For ordinary construction works	4,350	6,576	4,000
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	3,708,165	6,432,722	1,758,311
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	283,975	291,674	26
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	394,240	401,319	355,515
(14) その他	(14) For others	38,857,885	38,288,970	36,340,053
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,858,819	2,910,552	3,625,255
(1) 財産運用収入	(1) From property management	1,180,866	1,185,466	1,410,566
(2) 財産売却収入	(2) From property sales	1,677,953	1,725,086	2,214,689
① 土地建物	① Land and buildings	1,211,438	1,249,829	1,773,328
② 立木竹	② Trees and bamboo	-	-	-
③ その他	③ For others	466,515	475,257	441,361
13. 寄附金	13 Donations	19,600	1,000	-
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	19,600	1,000	-
14. 繰入金	14 Transfers from other accounts	6,105,426	464,907	239,807
15. 繰越金	15 Accounts brought forward	11,762,381	13,630,082	12,519,543
(1) 純繰越金	(1) Net accounts brought forward	-	2,220,835	2,031,296
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,762,381	11,409,247	10,488,247
16. 諸収入	16 Miscellaneous revenues	129,806,400	131,727,036	131,451,986
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,316,358	1,414,949	2,363,880
(2) 預金利子	(2) Deposit interest	1,452	308	14,652
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	11,017,627	14,692,300	11,389,900
(4) 貸付金元利収入	(4) Principal and interest of loans to others	96,170,954	90,983,392	93,100,076
① 市町村からのもの	① From municipalities	2,438,840	1,883,096	1,793,982
② その他からのもの	② From others	93,732,114	89,100,296	91,306,094
(5) 受託事業収入	(5) Revenue from commissioned projects	745,402	922,257	1,408,248
① 同級他団体からのもの	① From other local public bodies on the same tier	275,540	699,137	944,474
② 市町村からのもの	② From municipalities	72,205	-	273,738
③ 民間からのもの	③ From private enterprises	397,657	223,120	190,036
(6) 収益事業収入	(6) Revenue from profit-making activities	13,804,971	14,333,859	15,140,498
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	121,355	94,781	103,517
(8) 雑入	(8) Miscellaneous revenues	6,628,281	9,285,190	7,931,215
① 市町村からのもの	① From municipalities	1,428,668	1,897,845	3,175,802
② その他からのもの	② From others	5,199,613	7,387,345	4,755,413
17. 地方債	17 Local government loans	208,696,200	154,255,100	144,083,400
歳入合計(1~17)	Total	1,454,699,953	1,459,168,056	1,431,805,707

Name of Local Government
Chiba Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	590,977,605	580,557,919	592,341,783
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,325,407	1,391,738	1,359,947
2 委員等報酬	2 Remuneration and allowance of commissions	1,929,135	1,828,168	1,923,998
3 知事等特別職の給与	3 Compensation of special public service	105,697	87,569	89,900
4 職員給	4 Compensation of personnel	447,781,043	450,730,591	451,289,378
(1) 基本給	(1) Basic Salary	293,265,125	294,299,826	294,037,225
(7) 給料	a. Salary	273,856,456	275,057,689	274,952,434
(イ) 扶養手当	b. Family allowance	6,778,673	6,622,250	6,430,573
(ウ) 地域手当	c. City allowance	12,629,996	12,619,887	12,654,218
(2) その他の手当	(2) Other allowance	154,508,837	156,427,817	157,249,708
(7) 住居手当	a. Housing allowance	3,102,167	3,209,109	3,410,758
(イ) 通勤手当	b. Commuting allowance	6,944,237	6,938,782	7,010,760
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	79,718	76,562	69,673
(エ) 特殊勤務手当	d. Extra ordinary service allowance	2,332,128	2,347,773	2,381,162
(オ) 時間外勤務手当	e. Overtime work allowance	9,152,219	9,312,854	9,019,243
(カ) 宿日直手当	f. Day/night watch duty allowance	1,315,220	1,349,039	1,383,666
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	45,843	44,535	54,549
(ク) 休日勤務手当	h. Holiday work allowance	2,294,385	2,258,426	2,583,654
(ケ) 管理職手当	i. Managerial allowance	4,345,432	4,385,392	4,474,128
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	116,018,583	117,568,171	117,552,832
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	534,515	575,820	894,440
(ソ) その他	m. Others	8,344,390	8,361,354	8,414,843
(3) 臨時職員給与	(3) Compensation of temporary appointees	7,081	2,948	2,445
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	87,125,913	87,506,383	87,259,511
6 退職金	6 Payment on retirement	51,082,471	37,482,728	48,972,414
7 恩給及び退職年金	7 Pension	1,015,606	883,968	774,656
8 災害補償費	8 Accident compensation	540,216	553,704	550,026
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	496,076	512,636	516,141
(2) その他	(2) Others	44,140	41,068	33,885
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	1,002	-	-
10 その他	10 Others	71,115	93,070	121,953
二 物件費	II Supplies and services expenses	63,823,255	65,008,993	62,171,916
1 賃金	1 Wages	4,138,326	4,293,906	4,446,512
2 旅費	2 Traveling expenses	2,929,845	2,960,947	2,926,166
3 交際費	3 Social expenses	4,249	4,078	4,036
4 需用費	4 Consumables and other office expenses	13,621,795	13,537,161	13,849,815
5 役務費	5 Expenses for service provision received	4,951,522	4,987,761	4,809,297
6 備品購入費	6 Equipment purchase cost	914,492	1,105,633	1,083,974
7 委託料	7 Expenses for specially commissioned work	29,249,833	30,174,122	27,195,817
8 その他	8 Others	8,013,193	7,945,385	7,856,299
三 維持補修費	III Maintenance and repairs	1,851,261	1,915,809	1,997,031
四 扶養費	IV Social assistance	31,468,747	29,152,796	23,388,369
五 補助費等	V Subsidy expenses etc.	265,316,249	304,965,593	301,065,696
1 負担金・寄附金	1 Allotted charges and donations	60,088,231	76,796,198	85,068,599
2 補助交付金	2 Subsidies	176,717,416	188,228,006	188,806,727
3 その他	3 Others	28,510,602	39,941,389	27,190,370
六 普通建設事業費	VI Ordinary construction works	185,447,816	167,653,297	155,370,683
1 補助事業費	1 Subsidized public work	90,735,368	77,860,006	69,007,706
(1) その団体で行うもの	(1) Public works done by the local public body concerned	75,090,042	69,044,023	58,191,019
(2) 補助金	(2) Subsidies	15,645,326	8,815,983	10,816,687
(7) 市町村に対するもの	a. For municipalities	9,157,356	6,252,828	5,311,073
(イ) その他に対するもの	b. For others	6,487,970	2,563,155	5,505,614
2 単独事業費	2 Unsubsidized public works	66,047,047	61,693,310	56,895,991
(1) その団体で行うもの	(1) Public works done by the local public body concerned	54,876,900	54,799,089	51,799,438
(2) 補助金	(2) Subsidies	11,170,147	6,894,221	5,096,553
(7) 市町村に対するもの	a. For municipalities	8,203,899	2,973,098	2,728,031
(イ) その他に対するもの	b. For others	2,966,248	3,921,123	2,368,522
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	27,904,063	27,218,151	28,100,138
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	49,709	38	-
5 受託事業費	5 Expenditure for commissioned projects	711,629	881,792	1,366,848
(1) 補助事業費	(1) Subsidized public work	266,540	687,587	940,474
(2) 単独事業費	(2) Unsubsidized public works	445,089	194,205	426,374
七 災害復旧事業費	VII Disaster restoration	2,337,894	4,922,333	2,635,847
1 補助事業費	1 Subsidized public work	2,105,447	4,709,185	2,434,600
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,926,400	4,585,103	2,364,012
(2) 補助金	(2) Subsidies	179,047	124,082	70,588
(7) 市町村に対するもの	a. For municipalities	179,047	124,082	70,588
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	178,229	193,581	166,673
(1) その団体で行うもの	(1) Public works done by the local public body concerned	168,225	184,844	163,733
(2) 補助金	(2) Subsidies	10,004	8,737	2,940
(7) 市町村に対するもの	a. For municipalities	10,004	8,737	2,940
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	54,218	19,567	34,574
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	157,020,340	189,869,944	178,438,146
1 地方債元利償還金	1 Principal and interest redemption of local government loans	156,980,388	189,857,269	178,435,917
2 一時借入金利息	2 Interest on temporary borrowing	39,952	12,675	2,229
十 積立金	X Reserves	1,048,556	659,937	4,120,611
十一 投資及び出資金	X I Investment and capital	4,669,680	6,604,056	1,991,187
十二 貸付金	X II Loans	129,814,861	90,068,441	90,096,760
十三 繰出金	X III Transfers to other accounts	7,293,607	5,269,395	5,703,103
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	1,441,069,871	1,446,648,513	1,419,321,132

Name of Local Government
Tokyo Metropolitan Government

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	4,236,958,739	4,602,717,816	4,927,071,851
2. 地方譲与税	2 Local transfer tax	23,667,004	67,066,920	232,302,134
(1) 所得譲与税	(1) Income transfer tax	20,193,064	63,638,882	228,917,483
(2) 地方道路譲与税	(2) Local road transfer tax	2,502,511	2,412,707	2,394,000
(3) 特別とん譲与税	(3) Special tonnage transfer tax	341,444	389,706	380,179
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	465,619	475,222	452,646
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	164,366	150,403	157,826
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	143,411,324	196,576,464	181,507,868
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	134,273,852	157,802,592	179,148,462
(2) 児童手当特例交付金	(2) Special grant for children's allowance	9,137,472	38,773,872	2,359,406
5. 地方交付税	5 Local allocation tax	-	-	-
(1) 普通交付税	(1) Ordinary local allocation tax	-	-	-
(2) 特別交付税	(2) Special local allocation tax	-	-	-
6. 交通安全対策特別交付金	6 Special grant for traffic safety	4,647,178	4,584,310	4,787,471
7. 分担金及び負担金	7 Allotted charges	63,245,317	65,006,193	61,028,747
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	262,265	316,947	352,154
(2) 市町村からのもの	(2) From municipalities	54,904,133	58,307,548	57,390,368
(3) その他	(3) For others	8,078,919	6,381,698	3,286,225
8. 使用料	8 Rents	145,283,038	135,222,661	135,661,929
(1) 授業料	(1) Tuition	18,355,089	13,393,225	13,164,801
① 高等学校	① High schools	13,118,465	12,749,313	12,477,353
② その他	② For others	5,236,624	643,912	687,448
(2) 発電水利用料	(2) Water for hydroelectric generation	77,282	76,820	72,353
(3) 公営住宅使用料	(3) Public housing	74,665,893	74,365,092	74,670,319
(4) その他	(4) For others	52,184,774	47,387,524	47,754,456
9. 手数料	9 Fees	28,498,971	27,072,989	28,650,645
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,727,578	1,739,921	1,994,821
(2) 自治事務に係るもの	(2) Fees for autonomous functions	26,771,393	25,333,068	26,655,824
10. 国庫支出金	10 National government disbursements	443,010,638	415,568,879	352,447,127
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	176,758,755	144,369,666	115,301,559
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,443,525	1,350,751	1,327,493
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	11,380,564	11,599,596	11,086,007
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	151,645	127,170	98,584
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	10,126,373	10,531,492	10,024,358
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	106,784,042	93,640,813	84,671,854
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	7,148,336	6,788,045	3,370,192
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	10,875,427	17,907,895	6,659,965
① 普通建設事業	① For ordinary construction works	2,056	-	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	10,873,371	17,907,895	6,659,965
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	14,009	14,015	14,012
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	5,989	10,647	5,968
(14) その他	(14) For others	118,321,973	129,228,789	119,887,135
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	19,173	20,736	21,598
12. 財産収入	12 Property revenues	50,221,409	65,903,912	78,639,174
(1) 財産運用収入	(1) From property management	15,395,004	15,395,179	17,279,160
(2) 財産売却収入	(2) From property sales	34,826,405	50,508,733	61,360,014
① 土地建物	① Land and buildings	34,735,008	50,309,131	61,254,335
② 立木竹	② Trees and bamboo	-	-	-
③ その他	③ For others	91,397	199,602	105,679
13. 寄附金	13 Donations	132,230	7,450	206,281
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	132,230	7,450	206,281
14. 繰入金	14 Transfers from other accounts	94,063,541	15,203,750	18,773,594
15. 繰越金	15 Accounts brought forward	156,101,358	147,502,032	213,171,090
(1) 純繰越金	(1) Net accounts brought forward	116,339,245	97,293,560	97,656,924
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	39,762,113	50,208,472	115,514,166
16. 諸収入	16 Miscellaneous revenues	401,465,452	390,195,465	379,256,173
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	10,788,621	9,964,948	15,184,786
(2) 預金利子	(2) Deposit interest	101,174	259,908	1,316,848
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	268,439,104	261,376,077	241,810,837
① 市町村からのもの	① From municipalities	1,881,986	1,018,672	863,953
② その他からのもの	② From others	266,557,118	260,357,405	240,946,884
(5) 受託事業収入	(5) Revenue from commissioned projects	3,720,992	3,910,238	4,776,502
① 同級他団体からのもの	① From other local public bodies on the same tier	750,103	2,218,814	3,111,116
② 市町村からのもの	② From municipalities	1,054,526	995,449	714,320
③ 民間からのもの	③ From private enterprises	1,916,363	695,975	951,066
(6) 収益事業収入	(6) Revenue from profit-making activities	71,638,604	71,456,899	72,274,414
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	80,668	61,630	88,652
(8) 雑入	(8) Miscellaneous revenues	46,696,289	43,165,765	43,804,134
① 市町村からのもの	① From municipalities	6,749,450	6,407,153	5,877,179
② その他からのもの	② From others	39,946,839	36,758,612	37,926,955
17. 地方債	17 Local government loans	518,256,448	300,737,210	214,259,792
歳入合計(1~17)	Total	6,308,981,820	6,433,386,787	6,827,785,474

Name of Local Government
Tokyo Metropolitan Government

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	1,637,547,392	1,589,354,019	1,592,783,970
1 議員報酬手当	1 Remuneration and allowance of assembly members	2,190,733	2,205,992	2,240,688
2 委員等報酬	2 Remuneration and allowance of commissions	36,232,703	35,284,917	35,564,600
3 知事等特別職の給与	3 Compensation of special public sevice	218,392	253,803	198,019
4 職員給	4 Compensation of personnel	1,210,756,303	1,187,573,271	1,173,260,169
(1) 基本給	(1) Basic Salary	767,515,416	755,041,854	743,442,597
(7) 給料	a. Salary	665,874,496	655,671,316	645,069,416
(4) 扶養手当	b. Family allowance	19,095,679	18,215,304	16,994,001
(7) 地域手当	c. City allowance	82,545,241	81,155,234	81,379,180
(2) その他の手当	(2) Other allowance	443,240,887	432,531,417	429,817,572
(7) 住居手当	a. Housing allowance	9,983,977	9,859,135	9,814,145
(4) 通勤手当	b. Commuting allowance	22,149,391	21,837,945	21,605,081
(7) 単身赴任手当	c. Family-unattended-transfer allowance	165,216	193,656	184,724
(4) 特殊勤務手当	d. Extra ordinary service allowance	10,066,896	9,729,090	9,453,602
(7) 時間外勤務手当	e. Overtime work allowance	49,279,579	48,963,688	48,658,095
(4) 宿日直手当	f. Day/night watch duty allowance	1,098,421	1,075,040	1,081,285
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	226,144	305,872	292,488
(7) 休日勤務手当	h. Holiday work allowance	24,316,406	23,783,916	22,901,775
(7) 管理職手当	i. Managerial allowance	9,002,491	8,801,428	8,659,836
(7) 期末勤勉手当	j. End-of-term and diligence allowance	295,174,636	286,530,738	285,241,726
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Childrens'n allowance	834,853	912,336	1,577,481
(7) その他	m. Others	20,942,877	20,538,573	20,347,334
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	210,306,677	204,749,832	202,198,361
6 退職金	6 Payment on retirement	155,962,182	137,626,237	159,760,270
7 恩給及び退職年金	7 Pension	7,449,792	6,805,159	6,093,793
8 災害補償費	8 Accident compensation	2,500,991	2,607,629	2,595,253
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	2,247,260	2,232,620	2,217,004
(2) その他	(2) Others	253,731	375,009	378,249
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	3,356,811	3,314,448	2,178,604
10 その他	10 Others	8,572,808	8,932,731	8,694,213
二 物件費	II Supplies and services expenses	232,769,541	221,451,366	221,808,245
1 賃金	1 Wages	1,261,755	1,136,518	1,049,419
2 旅費	2 Traveling expenses	5,271,475	5,192,211	5,164,995
3 交際費	3 Social expenses	36,542	36,990	35,759
4 需用費	4 Consumables and other office expenses	53,323,434	51,018,513	51,860,417
5 役務費	5 Expenses for service provision received	22,846,128	21,954,042	19,338,351
6 備品購入費	6 Equipment purchase cost	3,784,090	3,964,933	3,453,083
7 委託料	7 Expenses for specially commissioned work	94,791,882	93,147,721	96,613,870
8 その他	8 Others	51,454,235	45,000,438	44,292,351
三 維持補修費	III Maintenance and repairs	64,457,871	62,225,532	65,491,910
四 扶助費	IV Social assistance	116,802,921	114,541,679	105,381,094
五 補助費等	V Subsidy expenses etc.	2,090,225,111	2,289,808,349	2,409,994,025
1 負担金・寄附金	1 Allotted charges and donations	7,258,246	7,030,044	7,389,128
2 補助交付金	2 Subsidies	1,764,625,354	1,843,871,275	1,942,547,774
3 その他	3 Others	318,341,511	438,907,030	460,057,123
六 普通建設事業費	VI Ordinary construction works	664,774,584	662,934,274	663,936,753
1 補助事業費	1 Subsidized public work	205,564,551	188,319,859	161,307,220
(1) その団体で行うもの	(1) Public works done by the local public body concerned	183,737,670	174,819,842	149,917,638
(2) 補助金	(2) Subsidies	21,826,881	13,500,017	11,389,582
(7) 市町村に対するもの	a. For municipalities	1,492,285	1,711,038	1,171,553
(4) その他に対するもの	b. For others	20,334,596	11,788,979	10,218,029
2 単独事業費	2 Unsubsidized public works	401,047,943	414,387,006	446,984,061
(1) その団体で行うもの	(1) Public works done by the local public body concerned	344,754,383	360,747,039	380,992,254
(2) 補助金	(2) Subsidies	56,293,560	53,639,967	65,991,807
(7) 市町村に対するもの	a. For municipalities	36,200,074	35,862,408	48,368,599
(4) その他に対するもの	b. For others	20,093,486	17,777,559	17,623,208
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	54,504,909	56,379,888	50,958,136
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	3,657,181	3,847,521	4,687,336
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	3,657,181	3,847,521	4,687,336
七 災害復旧事業費	VII Disaster restoration	13,792,756	12,206,444	5,792,842
1 補助事業費	1 Subsidized public work	12,063,431	11,164,303	4,852,836
(1) その団体で行うもの	(1) Public works done by the local public body concerned	11,956,092	10,429,807	4,583,285
(2) 補助金	(2) Subsidies	107,339	734,496	269,551
(7) 市町村に対するもの	a. For municipalities	96,839	734,496	269,551
(4) その他に対するもの	b. For others	10,500	-	-
2 単独事業費	2 Unsubsidized public works	1,729,325	1,042,141	940,006
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,715,859	999,271	894,014
(2) 補助金	(2) Subsidies	13,466	42,870	45,992
(7) 市町村に対するもの	a. For municipalities	13,466	42,870	45,992
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	-	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	714,032,294	717,425,414	961,935,410
1 地方債元利償還金	1 Principal and interest redemption of local government loans	714,030,033	717,425,106	961,935,257
2 一時借入金利息	2 Interest on temporary borrowing	2,261	308	153
十 積立金	X Reserves	199,274,488	241,203,349	153,002,794
十一 投資及び出資金	X I Investment and capital	179,884,742	77,181,693	71,458,649
十二 貸付金	X II Loans	233,562,957	221,160,604	240,867,524
十三 繰出金	X III Transfers to other accounts	14,355,131	10,722,974	23,994,294
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	6,161,479,788	6,220,215,697	6,516,447,510

Name of Local Government
Kanagawa Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	974,989,314	999,746,917	1,066,427,299
2. 地方譲与税	2 Local transfer tax	17,221,873	47,711,401	166,745,152
(1) 所得譲与税	(1) Income transfer tax	14,210,596	44,784,870	163,885,450
(2) 地方道路譲与税	(2) Local road transfer tax	2,835,129	2,757,215	2,693,499
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	176,148	169,316	166,203
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	26,043,859	46,891,269	5,040,121
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	9,652,343	8,583,254	3,028,846
(2) 児童手当特例交付金	(2) Special grant for children's allowance	16,391,516	38,308,015	2,011,275
5. 地方交付税	5 Local allocation tax	150,123,564	122,893,281	64,631,147
(1) 普通交付税	(1) Ordinary local allocation tax	149,426,349	122,243,141	64,081,014
(2) 特別交付税	(2) Special local allocation tax	697,215	650,140	550,133
6. 交通安全対策特別交付金	6 Special grant for traffic safety	2,345,543	2,298,584	2,390,563
7. 分担金及び負担金	7 Alloted charges	4,952,378	4,557,917	4,064,646
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	5,321	6,300	77,520
(2) 市町村からのもの	(2) From municipalities	3,716,505	3,685,721	3,641,575
(3) その他	(3) For others	1,230,552	865,896	345,551
8. 使用料	8 Rents	31,762,223	31,472,994	30,789,292
(1) 授業料	(1) Tuition	13,040,212	12,968,090	12,837,302
① 高等学校	① High schools	12,334,812	12,066,840	11,762,546
② その他	② For others	705,400	901,250	1,074,756
(2) 発電水利用使用料	(2) Water for hydroelectric generation	236,243	241,807	241,238
(3) 公営住宅使用料	(3) Public housing	12,541,155	12,535,715	12,314,718
(4) その他	(4) For others	5,944,613	5,727,382	5,396,034
9. 手数料	9 Fees	13,771,179	13,350,403	13,524,419
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	9,353,499	8,855,237	8,673,003
(2) 自治事務に係るもの	(2) Fees for autonomous functions	4,417,680	4,495,166	4,851,416
10. 国庫支出金	10 National government disbursements	225,230,206	200,600,213	167,718,876
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	144,118,975	116,925,360	94,148,487
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,193,916	3,326,119	3,151,769
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,971,932	3,694,981	3,219,549
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	114,918	71,133	55,544
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	2,077,057	2,183,416	2,015,642
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	414	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	37,004,234	35,761,836	31,084,515
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	68,982	239,019	395,934
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	5,419,754	11,677,743	2,622,218
① 普通建設事業	① For ordinary construction works	11,550	-	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	5,408,204	11,677,743	2,622,218
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	55,764	55,133	55,829
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	302,519	296,404	287,512
(14) その他	(14) For others	28,901,741	26,369,069	30,681,877
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	8,598,152	9,279,322	6,370,693
(1) 財産運用収入	(1) From property management	2,065,196	2,409,418	1,769,834
(2) 財産売却収入	(2) From property sales	6,532,956	6,869,904	4,600,859
① 土地建物	① Land and buildings	6,311,032	6,663,984	4,299,157
② 立木竹	② Trees and bamboo	19,065	12,493	31,817
③ その他	③ For others	202,859	193,427	269,885
13. 寄附金	13 Donations	70,489	64,788	70,985
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	70,489	64,788	70,985
14. 繰入金	14 Transfers from other accounts	9,349,392	1,117,252	1,374,273
15. 繰越金	15 Accounts brought forward	13,038,375	18,811,220	16,461,461
(1) 純繰越金	(1) Net accounts brought forward	4,924,499	5,116,104	3,087,851
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	8,113,876	13,695,116	13,373,610
16. 諸収入	16 Miscellaneous revenues	38,251,005	33,320,187	38,551,662
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,917,018	1,918,511	3,846,215
(2) 預金利子	(2) Deposit interest	90,196	118,955	638,533
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	19,678,624	14,497,122	13,810,899
① 市町村からのもの	① From municipalities	6,779,219	6,773,259	6,916,062
② その他からのもの	② From others	12,899,405	7,723,863	6,894,837
(5) 受託事業収入	(5) Revenue from commissioned projects	972,519	1,042,697	859,155
① 同級他団体からのもの	① From other local public bodies on the same tier	482,274	453,881	465,315
② 市町村からのもの	② From municipalities	490,245	572,801	386,178
③ 民間からのもの	③ From private enterprises	-	16,015	7,662
(6) 収益事業収入	(6) Revenue from profit-making activities	9,389,304	9,745,132	10,127,763
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	286,252	317,733	384,470
(8) 雑入	(8) Miscellaneous revenues	5,917,092	5,680,037	8,884,627
① 市町村からのもの	① From municipalities	367,391	473,627	670,774
② その他からのもの	② From others	5,549,701	5,206,410	8,213,853
17. 地方債	17 Local government loans	239,091,100	195,607,857	178,290,588
歳入合計(1~17)	Total	1,754,838,652	1,727,723,605	1,762,451,177

Name of Local Government
Kanagawa Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	794,813,739	798,712,578	806,431,911
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,781,651	1,791,823	1,234,748
2 委員等報酬	2 Remuneration and allowance of commissions	11,402,370	11,867,786	12,894,358
3 知事等特別職の給与	3 Compensation of special public sevice	126,677	122,151	123,432
4 職員給	4 Compensation of personnel	601,697,532	609,417,741	604,341,624
(1) 基本給	(1) Basic Salary	393,253,077	397,842,228	395,083,835
(7) 給料	a. Salary	347,170,197	351,583,150	349,646,512
(イ) 扶養手当	b. Family allowance	9,994,241	9,594,430	9,173,959
(ウ) 地域手当	c. City allowance	36,088,639	36,664,648	36,263,364
(2) その他の手当	(2) Other allowance	208,444,455	211,575,513	209,257,789
(7) 住居手当	a. Housing allowance	5,261,360	5,462,503	5,701,857
(イ) 通勤手当	b. Commuting allowance	9,272,531	9,485,844	9,649,747
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	14,736	15,865	16,671
(エ) 特殊勤務手当	d. Extra ordinary service allowance	3,421,166	2,990,039	2,887,471
(オ) 時間外勤務手当	e. Overtime work allowance	13,291,898	13,454,575	13,365,164
(カ) 宿日直手当	f. Day/night watch duty allowance	1,701,801	1,729,059	1,799,011
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	37,516	49,144	63,799
(ク) 休日勤務手当	h. Holiday work allowance	5,069,426	5,075,432	5,041,464
(ケ) 管理職手当	i. Managerial allowance	3,712,801	3,856,601	3,809,508
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	155,159,294	157,981,991	155,163,109
(サ) 寒冷地手当	k. Cold district allowance	137	87	-
(シ) 児童手当	l. Childrens'n allowance	326,605	373,955	679,360
(ソ) その他	m. Others	11,175,184	11,100,418	11,080,628
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	107,826,302	109,015,648	107,704,581
6 退職金	6 Payment on retirement	66,808,386	61,065,704	74,852,783
7 恩給及び退職年金	7 Pension	1,227,495	1,107,170	999,546
8 災害補償費	8 Accident compensation	701,305	705,316	709,389
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	696,345	700,808	708,462
(2) その他	(2) Others	4,960	4,508	927
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	283,261	248,391	-
10 その他	10 Others	2,958,760	3,370,848	3,571,450
二 物件費	II Supplies and services expenses	56,899,925	55,999,736	62,641,816
1 賃金	1 Wages	566,267	577,271	617,526
2 旅費	2 Traveling expenses	2,853,464	2,575,597	2,627,205
3 交際費	3 Social expenses	8,178	7,935	7,128
4 需用費	4 Consumables and other office expenses	15,813,913	15,369,317	17,244,953
5 役務費	5 Expenses for service provision received	8,810,190	7,981,953	8,158,550
6 備品購入費	6 Equipment purchase cost	874,538	931,519	618,176
7 委託料	7 Expenses for specially commissioned work	19,938,937	19,151,585	22,655,702
8 その他	8 Others	8,034,438	9,404,559	10,712,576
三 維持補修費	III Maintenance and repairs	14,730,937	15,402,090	15,195,778
四 扶助費	IV Social assistance	41,009,941	41,854,173	40,285,705
五 補助費等	V Subsidy expenses etc.	388,138,429	427,212,771	447,909,359
1 負担金・寄附金	1 Allotted charges and donations	6,531,183	20,974,905	18,532,585
2 補助交付金	2 Subsidies	305,340,150	324,441,094	345,924,203
3 その他	3 Others	76,267,096	81,796,772	83,452,571
六 普通建設事業費	VI Ordinary construction works	218,918,379	187,707,426	164,465,060
1 補助事業費	1 Subsidized public work	81,282,816	76,195,133	67,458,550
(1) その団体で行うもの	(1) Public works done by the local public body concerned	70,749,558	68,169,596	59,831,527
(2) 補助金	(2) Subsidies	10,533,258	8,025,537	7,627,023
(7) 市町村に対するもの	a. For municipalities	1,568,776	1,502,145	1,993,285
(イ) その他に対するもの	b. For others	8,964,482	6,523,392	5,633,738
2 単独事業費	2 Unsubsidized public works	114,269,697	88,577,723	74,790,785
(1) その団体で行うもの	(1) Public works done by the local public body concerned	107,452,383	82,383,268	66,818,659
(2) 補助金	(2) Subsidies	6,817,314	6,194,455	7,972,126
(7) 市町村に対するもの	a. For municipalities	5,264,787	5,132,862	5,101,056
(イ) その他に対するもの	b. For others	1,552,527	1,061,593	2,871,070
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	22,394,872	21,910,717	21,397,082
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	970,994	1,023,853	818,643
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	970,994	1,023,853	818,643
七 災害復旧事業費	VII Disaster restoration	131,087	354,914	585,008
1 補助事業費	1 Subsidized public work	94,087	354,914	585,008
(1) その団体で行うもの	(1) Public works done by the local public body concerned	74,337	346,903	567,273
(2) 補助金	(2) Subsidies	19,750	8,011	17,735
(7) 市町村に対するもの	a. For municipalities	19,750	8,011	17,735
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	37,000	-	-
(1) その団体で行うもの	(1) Public works done by the local public body concerned	-	-	-
(2) 補助金	(2) Subsidies	37,000	-	-
(7) 市町村に対するもの	a. For municipalities	37,000	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	-	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	197,077,788	155,077,886	181,758,617
1 地方債元利償還金	1 Principal and interest redemption of local government loans	197,077,788	155,077,886	181,758,617
2 一時借入金利息	2 Interest on temporary borrowing	-	-	-
十 積立金	X Reserves	4,737,145	5,364,400	9,005,954
十一 投資及び出資金	X I Investment and capital	5,448,144	2,500,500	2,192,000
十二 貸付金	X II Loans	8,478,367	15,698,203	11,922,061
十三 繰出金	X III Transfers to other accounts	5,643,551	5,377,467	5,323,923
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	1,736,027,432	1,711,262,144	1,747,717,192

Name of Local Government
Niigata Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	252,256,589	260,229,676	275,382,312
2. 地方譲与税	2 Local transfer tax	10,880,837	19,615,500	45,980,847
(1) 所得譲与税	(1) Income transfer tax	4,143,911	13,059,612	39,561,283
(2) 地方道路譲与税	(2) Local road transfer tax	6,252,096	6,088,562	5,940,402
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	480,464	456,772	453,741
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	4,366	10,554	25,421
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	6,571,782	15,024,311	950,664
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,791,907	1,495,647	232,827
(2) 児童手当特例交付金	(2) Special grant for children's allowance	4,779,875	13,528,664	717,837
5. 地方交付税	5 Local allocation tax	301,537,971	297,753,910	292,276,340
(1) 普通交付税	(1) Ordinary local allocation tax	287,835,719	290,419,746	285,721,184
(2) 特別交付税	(2) Special local allocation tax	13,702,252	7,334,164	6,555,156
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,032,112	1,031,915	1,094,363
7. 分担金及び負担金	7 Alloted charges	15,627,165	13,369,282	11,497,116
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	2,466	8,118	1,686
(2) 市町村からのもの	(2) From municipalities	11,136,556	8,743,923	7,683,788
(3) その他	(3) For others	4,488,143	4,617,241	3,811,642
8. 使用料	8 Rents	15,278,579	14,921,190	14,067,522
(1) 授業料	(1) Tuition	7,089,799	6,911,287	6,727,334
①高等学校	① High schools	6,506,997	6,283,902	6,098,040
②その他	② For others	582,802	627,385	629,294
(2) 発電水利用料	(2) Water for hydroelectric generation	2,581,012	2,502,779	2,566,946
(3) 公営住宅使用料	(3) Public housing	1,497,369	1,502,061	1,477,311
(4) その他	(4) For others	4,110,399	4,005,063	3,295,931
9. 手数料	9 Fees	4,416,045	4,285,526	4,147,329
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	175,083	185,583	192,014
(2) 自治事務に係るもの	(2) Fees for autonomous functions	4,240,962	4,099,943	3,955,315
10. 国庫支出金	10 National government disbursements	245,096,349	271,490,967	238,447,375
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	55,170,780	45,888,915	36,357,244
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,058,382	954,553	498,302
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,038,131	2,632,902	1,974,047
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	59,316	38,635	8,497
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,508,912	1,654,935	1,495,667
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	10,475	17,656	3,906
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	100,842,516	108,393,311	98,470,888
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	16,129,503	66,581,812	61,144,126
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	3,797,780	4,413,237	3,212,607
①普通建設事業	① For ordinary construction works	172,723	117,537	89,415
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	3,625,057	4,295,700	3,123,192
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	11,165,133	12,169,175	12,528,858
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	141,829	159,630	145,070
(14) その他	(14) For others	51,173,592	28,586,206	22,608,163
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,098,899	2,332,692	5,075,684
(1) 財産運用収入	(1) From property management	608,712	631,676	803,626
(2) 財産売却収入	(2) From property sales	1,490,187	1,701,016	4,272,058
①土地建物	① Land and buildings	562,768	1,232,241	3,820,294
②立木竹	② Trees and bamboo	14,042	15,290	28,704
③その他	③ For others	913,377	453,485	423,060
13. 寄附金	13 Donations	200,489	157,325	27,984
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	200,489	157,325	27,984
14. 繰入金	14 Transfers from other accounts	30,144,283	7,313,986	7,288,180
15. 繰越金	15 Accounts brought forward	16,065,112	16,900,761	24,474,656
(1) 純繰越金	(1) Net accounts brought forward	4,835,655	4,710,943	3,834,969
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,229,457	12,189,818	20,639,687
16. 諸収入	16 Miscellaneous revenues	143,764,431	143,397,869	134,280,119
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	312,806	343,284	461,042
(2) 預金利子	(2) Deposit interest	815	1,216	10,204
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	32,542,507	34,616,859	34,493,166
(4) 貸付金元利収入	(4) Principal and interest of loans to others	86,137,330	85,821,913	80,590,446
①市町村からのもの	① From municipalities	6,027,892	5,238,951	4,998,804
②その他からのもの	② From others	80,109,438	80,582,962	75,591,642
(5) 受託事業収入	(5) Revenue from commissioned projects	1,927,525	1,963,868	1,979,275
①同級他団体からのもの	① From other local public bodies on the same tier	16,025	-	-
②市町村からのもの	② From municipalities	1,549,374	1,489,919	1,448,357
③民間からのもの	③ From private enterprises	362,126	473,949	530,918
(6) 収益事業収入	(6) Revenue from profit-making activities	6,450,781	10,746,278	7,078,426
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	18,406	3,563	2,912
(8) 雑入	(8) Miscellaneous revenues	16,374,261	9,900,888	9,664,648
①市町村からのもの	① From municipalities	1,122,525	809,811	940,874
②その他からのもの	② From others	15,251,736	9,091,077	8,723,774
17. 地方債	17 Local government loans	512,454,184	184,144,951	201,414,351
歳入合計(1~17)	Total	1,557,424,827	1,251,969,861	1,256,404,842

Name of Local Government
Niigata Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	315,338,887	309,867,924	309,382,569
1 議員報酬手当	1 Remuneration and allowance of assembly members	802,898	804,451	804,425
2 委員等報酬	2 Remuneration and allowance of commissions	2,947,982	2,751,479	2,557,913
3 知事等特別職の給与	3 Compensation of special public service	84,373	86,459	83,658
4 職員給	4 Compensation of personnel	237,112,091	235,497,511	233,163,915
(1) 基本給	(1) Basic Salary	151,386,306	151,737,321	149,793,856
(7) 給料	a. Salary	147,592,109	147,975,734	146,092,677
(イ) 扶養手当	b. Family allowance	3,744,102	3,708,706	3,650,775
(ウ) 地域手当	c. City allowance	50,095	52,881	50,404
(2) その他の手当	(2) Other allowance	85,725,785	83,760,190	83,370,059
(7) 住居手当	a. Housing allowance	2,677,447	2,669,205	2,621,602
(イ) 通勤手当	b. Commuting allowance	3,070,958	3,048,790	3,075,241
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	586,703	576,089	576,947
(エ) 特殊勤務手当	d. Extra ordinary service allowance	1,212,979	1,196,766	1,170,287
(オ) 時間外勤務手当	e. Overtime work allowance	5,864,038	4,800,039	4,847,579
(カ) 宿日直手当	f. Day/night watch duty allowance	706,928	701,878	703,190
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	82,629	38,395	34,351
(ク) 休日勤務手当	h. Holiday work allowance	943,111	894,077	837,509
(ケ) 管理職手当	i. Managerial allowance	1,940,660	2,036,731	2,012,841
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	59,415,747	59,580,382	59,664,216
(サ) 寒冷地手当	k. Cold district allowance	3,245,499	2,315,174	1,785,685
(シ) 児童手当	l. Children's allowance	491,160	506,446	723,073
(ソ) その他	m. Others	5,487,926	5,396,218	5,317,538
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	46,608,097	46,432,159	45,762,986
6 退職金	6 Payment on retirement	25,570,204	22,348,131	25,295,628
7 恩給及び退職年金	7 Pension	1,351,374	1,183,386	1,033,049
8 災害補償費	8 Accident compensation	243,347	243,252	257,205
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	237,588	242,619	256,980
(2) その他	(2) Others	5,759	633	225
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	416,808	334,030	259,280
10 その他	10 Others	201,713	187,066	164,510
二 物件費	II Supplies and services expenses	38,076,314	33,267,759	29,429,481
1 賃金	1 Wages	1,313,729	1,244,425	1,235,329
2 旅費	2 Traveling expenses	2,557,098	2,514,905	2,431,683
3 交際費	3 Social expenses	2,246	2,102	1,106
4 需用費	4 Consumables and other office expenses	7,402,536	7,136,663	7,239,607
5 役務費	5 Expenses for service provision received	2,750,333	2,529,327	2,237,839
6 備品購入費	6 Equipment purchase cost	530,630	623,097	316,400
7 委託料	7 Expenses for specially commissioned work	20,189,562	16,021,639	13,263,583
8 その他	8 Others	3,330,180	3,195,601	2,703,934
三 維持補修費	III Maintenance and repairs	20,653,157	24,058,313	16,956,688
四 扶助費	IV Social assistance	13,417,091	11,209,866	9,571,586
五 補助費等	V Subsidy expenses etc.	202,724,838	167,707,368	165,229,590
1 負担金・寄附金	1 Allotted charges and donations	23,174,392	22,371,762	30,509,208
2 補助交付金	2 Subsidies	145,782,118	120,386,811	113,311,560
3 その他	3 Others	33,768,328	24,948,795	21,408,822
六 普通建設事業費	VI Ordinary construction works	296,871,197	293,848,994	286,729,174
1 補助事業費	1 Subsidized public work	160,533,699	167,798,412	157,109,142
(1) その団体で行うもの	(1) Public works done by the local public body concerned	148,227,667	152,551,836	148,409,110
(2) 補助金	(2) Subsidies	12,306,032	15,246,576	8,700,032
(7) 市町村に対するもの	a. For municipalities	6,907,239	10,920,012	5,945,464
(イ) その他に対するもの	b. For others	5,398,793	4,326,564	2,754,568
2 単独事業費	2 Unsubsidized public works	86,218,865	79,794,881	77,225,738
(1) その団体で行うもの	(1) Public works done by the local public body concerned	79,710,271	70,015,643	66,434,324
(2) 補助金	(2) Subsidies	6,508,594	9,779,238	10,791,414
(7) 市町村に対するもの	a. For municipalities	5,249,203	8,376,786	7,992,894
(イ) その他に対するもの	b. For others	1,259,391	1,402,452	2,798,520
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	48,022,585	44,206,752	50,434,423
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	2,096,048	2,048,949	1,959,871
(1) 補助事業費	(1) Subsidized public work	1,663,926	1,717,708	1,426,249
(2) 単独事業費	(2) Unsubsidized public works	432,122	331,241	533,622
七 災害復旧事業費	VII Disaster restoration	29,451,879	71,892,078	73,792,367
1 補助事業費	1 Subsidized public work	18,828,543	70,965,928	73,022,219
(1) その団体で行うもの	(1) Public works done by the local public body concerned	16,013,154	57,126,234	58,870,125
(2) 補助金	(2) Subsidies	2,815,389	13,839,694	14,152,094
(7) 市町村に対するもの	a. For municipalities	2,072,900	13,634,811	14,148,566
(イ) その他に対するもの	b. For others	742,489	204,883	3,528
2 単独事業費	2 Unsubsidized public works	413,964	325,008	228,382
(1) その団体で行うもの	(1) Public works done by the local public body concerned	413,964	325,008	228,382
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	10,206,349	570,721	443,790
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	3,023	30,421	97,976
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	3,023	30,421	97,976
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	176,773,367	185,717,217	186,403,488
1 地方債元利償還金	1 Principal and interest redemption of local government loans	176,737,924	185,644,057	186,335,475
2 一時借入金利子	2 Interest on temporary borrowing	35,443	73,160	68,013
十 積立金	X Reserves	20,826,810	9,016,532	10,754,324
十一 投資及び出資金	X I Investment and capital	7,642,439	2,874,876	2,540,483
十二 貸付金	X II Loans	415,025,259	114,711,151	111,459,096
十三 繰出金	X III Transfers to other accounts	3,722,828	3,323,127	3,091,583
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	1,540,524,066	1,227,495,205	1,205,340,429

Name of Local Government
Toyama Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	119,637,690	126,824,103	134,820,798
2. 地方譲与税	2 Local transfer tax			
(1) 所得譲与税	(1) Income transfer tax	4,800,857	8,732,947	21,640,236
(2) 地方道路譲与税	(2) Local road transfer tax	1,876,093	5,912,543	18,868,206
(3) 特別とん譲与税	(3) Special tonnage transfer tax	2,666,576	2,576,606	2,530,809
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	-	-	-
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	219,108	205,502	201,875
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	39,080	38,296	39,345
4. 地方特例交付金	4 Special local grant	0	-	-
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	3,384,485	6,758,070	738,210
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,220,468	1,048,722	406,863
5. 地方交付税	5 Local allocation tax	2,164,017	5,709,348	331,347
(1) 普通交付税	(1) Ordinary local allocation tax	141,569,932	140,328,016	128,767,025
(2) 特別交付税	(2) Special local allocation tax	138,125,772	136,767,812	125,766,781
6. 交通安全対策特別交付金	6 Special grant for traffic safety	3,444,160	3,560,204	3,000,244
7. 分担金及び負担金	7 Alloted charges	489,681	486,167	506,497
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	5,621,297	5,921,244	5,393,969
(2) 市町村からのもの	(2) From municipalities	6,646	12,212	8,288
(3) その他	(3) For others	3,468,758	3,870,225	3,474,841
8. 使用料	8 Rents	2,145,893	2,038,807	1,910,840
(1) 授業料	(1) Tuition	12,509,274	12,483,670	10,010,080
① 高等学校	① High schools	3,158,784	3,078,328	3,018,559
② その他	② For others	2,648,770	2,565,852	2,516,229
(2) 発電水利使用料	(2) Water for hydroelectric generation	510,014	512,476	502,330
(3) 公営住宅使用料	(3) Public housing	3,357,273	3,355,322	3,354,970
(4) その他	(4) For others	662,622	657,781	653,875
9. 手数料	9 Fees	5,330,595	5,392,239	2,982,676
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	2,589,484	2,295,912	2,248,007
(2) 自治事務に係るもの	(2) Fees for autonomous functions	230,462	244,463	303,771
10. 国庫支出金	10 National government disbursements	2,359,022	2,051,449	1,944,236
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	73,786,891	69,216,721	59,458,716
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	22,500,532	18,654,614	14,826,663
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	582,510	326,610	170,282
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	224,351	1,795,199	1,350,574
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	19,387	13,529	9,044
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	754,189	769,970	299,290
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	-	-	-
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	30,495,929	28,702,078	26,503,446
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	1,491,529	3,521,662	1,894,464
(10) 委託金	(10) Payment for delegated functions	-	-	-
① 普通建設事業	① For ordinary construction works	1,407,503	1,816,358	765,344
② 災害復旧事業	② For disaster restoration works	15,075	7,341	2,940
③ その他	③ For others	-	-	-
(11) 財政補給金	(11) Financial subsidy	1,392,428	1,809,017	762,404
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	880,498	265,139	285,621
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	92,285	62,820	64,770
(14) その他	(14) For others	15,338,178	13,288,742	13,289,218
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,126,496	1,155,215	1,251,812
(1) 財産運用収入	(1) From property management	641,960	554,862	625,045
(2) 財産売却収入	(2) From property sales	484,536	600,353	626,767
① 土地建物	① Land and buildings	310,872	374,022	417,772
② 立木竹	② Trees and bamboo	26,247	2,078	1,467
③ その他	③ For others	147,417	224,253	207,528
13. 寄附金	13 Donations	343,777	98,544	166,451
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	343,777	98,544	166,451
14. 繰入金	14 Transfers from other accounts	14,349,053	4,294,698	8,334,090
15. 繰越金	15 Accounts brought forward	24,955,390	17,877,048	14,596,374
(1) 純繰越金	(1) Net accounts brought forward	4,461,343	4,347,651	1,847,688
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	20,494,047	13,529,397	12,748,686
16. 諸収入	16 Miscellaneous revenues	48,600,176	46,791,210	52,424,318
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	246,762	235,801	329,759
(2) 預金利子	(2) Deposit interest	4,304	7,333	36,255
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	4,902,441	3,170,440	2,997,476
(4) 貸付金元利収入	(4) Principal and interest of loans to others	34,881,082	35,280,359	40,942,393
① 市町村からのもの	① From municipalities	4,460	4,460	3,380
② その他からのもの	② From others	34,876,622	35,275,899	40,939,013
(5) 受託事業収入	(5) Revenue from commissioned projects	579,932	561,032	584,526
① 同級他団体からのもの	① From other local public bodies on the same tier	100,500	98,500	102,500
② 市町村からのもの	② From municipalities	109,580	136,391	85,629
③ 民間からのもの	③ From private enterprises	369,852	326,141	396,397
(6) 収益事業収入	(6) Revenue from profit-making activities	3,652,443	3,682,817	3,817,891
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	14,377	-	-
(8) 雑入	(8) Miscellaneous revenues	4,318,835	3,853,428	3,716,018
① 市町村からのもの	① From municipalities	2,286,445	1,609,231	1,442,188
② その他からのもの	② From others	2,032,390	2,244,197	2,273,830
17. 地方債	17 Local government loans	95,952,300	81,889,000	80,294,423
歳入合計(1~17)	Total	549,716,783	525,152,565	520,651,006

Name of Local Government
Toyama Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	151,707,948	148,610,040	149,246,642
1 議員報酬手当	1 Remuneration and allowance of assembly members	570,455	573,341	573,300
2 委員等報酬	2 Remuneration and allowance of commissions	1,198,467	1,050,274	1,038,422
3 知事等特別職の給与	3 Compensation of special public service	75,260	73,950	74,318
4 職員給	4 Compensation of personnel	114,268,118	111,924,101	110,489,895
(1) 基本給	(1) Basic Salary	74,084,342	71,733,341	71,304,998
(7) 給料	a. Salary	72,385,965	70,052,231	69,326,673
(イ) 扶養手当	b. Family allowance	1,671,250	1,656,450	1,617,682
(ウ) 地域手当	c. City allowance	27,127	24,660	360,643
(2) その他の手当	(2) Other allowance	39,755,245	39,808,689	38,819,925
(7) 住居手当	a. Housing allowance	452,354	458,813	456,046
(イ) 通勤手当	b. Commuting allowance	1,461,175	1,452,743	1,447,790
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	109,043	103,662	98,184
(エ) 特殊勤務手当	d. Extra ordinary service allowance	894,454	889,032	780,462
(オ) 時間外勤務手当	e. Overtime work allowance	2,598,551	2,653,393	2,581,241
(カ) 宿日直手当	f. Day/night watch duty allowance	446,808	441,319	431,844
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	2,628	3,257	3,862
(ク) 休日勤務手当	h. Holiday work allowance	436,148	429,995	412,103
(ケ) 管理職手当	i. Managerial allowance	1,151,992	1,145,117	1,118,200
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	28,847,651	28,936,052	28,687,540
(サ) 寒冷地手当	k. Cold district allowance	947,706	890,086	371,253
(シ) 児童手当	l. Children's allowance	203,788	215,651	313,244
(ソ) その他	m. Others	2,202,947	2,189,569	2,118,156
(3) 臨時職員給与	(3) Compensation of temporary appointees	428,531	382,071	364,972
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	22,603,085	21,942,676	21,690,185
6 退職金	6 Payment on retirement	11,671,386	11,838,581	14,311,350
7 恩給及び退職年金	7 Pension	838,855	741,778	651,522
8 災害補償費	8 Accident compensation	132,226	128,894	132,041
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	131,389	128,312	130,323
(2) その他	(2) Others	837	582	1,718
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	78,863	75,491	34,664
10 その他	10 Others	271,233	260,954	250,945
二 物件費	II Supplies and services expenses	23,118,226	21,682,254	18,823,793
1 賃金	1 Wages	535,101	507,074	509,869
2 旅費	2 Traveling expenses	1,224,641	1,126,049	1,076,993
3 交際費	3 Social expenses	4,735	3,879	2,966
4 需用費	4 Consumables and other office expenses	4,574,981	4,499,393	4,286,860
5 役務費	5 Expenses for service provision received	1,322,604	1,468,676	1,208,130
6 備品購入費	6 Equipment purchase cost	570,189	537,928	366,434
7 委託料	7 Expenses for specially commissioned work	12,856,527	11,152,063	8,895,247
8 その他	8 Others	2,029,448	2,387,192	2,477,294
三 維持補修費	III Maintenance and repairs	5,927,728	6,312,935	5,469,324
四 扶助費	IV Social assistance	5,979,897	5,261,900	4,278,563
五 補助費等	V Subsidy expenses etc.	71,562,477	70,860,663	72,100,310
1 負担金・寄附金	1 Allotted charges and donations	18,943,019	22,074,710	27,775,527
2 補助交付金	2 Subsidies	44,696,089	42,259,621	38,211,858
3 その他	3 Others	7,923,369	6,526,332	6,112,925
六 普通建設事業費	VI Ordinary construction works	132,109,282	117,472,698	110,032,828
1 補助事業費	1 Subsidized public work	57,864,641	53,637,640	49,454,330
(1) その団体で行うもの	(1) Public works done by the local public body concerned	49,836,247	46,412,122	44,590,465
(2) 補助金	(2) Subsidies	8,028,394	7,225,518	4,863,865
(7) 市町村に対するもの	a. For municipalities	5,300,867	3,538,826	3,873,439
(イ) その他に対するもの	b. For others	2,727,527	3,686,692	990,426
2 単独事業費	2 Unsubsidized public works	53,340,818	43,709,504	40,718,066
(1) その団体で行うもの	(1) Public works done by the local public body concerned	38,722,388	29,366,088	25,727,493
(2) 補助金	(2) Subsidies	14,618,430	14,343,416	14,990,573
(7) 市町村に対するもの	a. For municipalities	4,636,576	3,887,583	3,099,668
(イ) その他に対するもの	b. For others	9,981,854	10,455,833	11,890,905
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	20,647,096	19,990,783	19,560,059
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	256,727	134,771	300,373
(1) 補助事業費	(1) Subsidized public work	82,942	30,575	41,453
(2) 単独事業費	(2) Unsubsidized public works	173,785	104,196	258,920
七 災害復旧事業費	VII Disaster restoration	4,986,074	5,005,112	3,530,928
1 補助事業費	1 Subsidized public work	2,931,107	4,379,673	2,441,358
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,572,382	3,634,456	1,736,991
(2) 補助金	(2) Subsidies	358,725	745,217	704,367
(7) 市町村に対するもの	a. For municipalities	358,725	745,217	704,367
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	46,451	33,140	11,530
(1) その団体で行うもの	(1) Public works done by the local public body concerned	46,451	33,140	11,530
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	2,008,516	592,299	1,078,040
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	90,613,664	92,189,748	94,267,616
1 地方債元利償還金	1 Principal and interest redemption of local government loans	90,610,143	92,187,697	94,237,604
2 一時借入金利息	2 Interest on temporary borrowing	3,521	2,051	30,012
十 積立金	X Reserves	2,218,858	4,211,020	2,546,760
十一 投資及び出資金	X I Investment and capital	1,340,166	752,476	825,383
十二 貸付金	X II Loans	39,522,954	35,641,158	40,954,657
十三 繰出金	X III Transfers to other accounts	2,752,461	2,556,187	2,335,785
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	531,839,735	510,556,191	504,412,589

Name of Local Government
Ishikawa Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	129,180,684	132,178,984	148,698,136
2. 地方譲与税	2 Local transfer tax	4,656,098	8,843,147	22,651,691
(1) 所得譲与税	(1) Income transfer tax	1,976,732	6,229,710	20,087,868
(2) 地方道路譲与税	(2) Local road transfer tax	2,462,608	2,405,658	2,358,275
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	209,172	200,026	197,824
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	7,586	7,753	7,724
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,431,952	7,285,230	672,187
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,151,850	990,723	317,172
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,280,102	6,294,507	355,015
5. 地方交付税	5 Local allocation tax	140,150,976	141,490,702	138,569,638
(1) 普通交付税	(1) Ordinary local allocation tax	136,753,554	137,930,527	135,569,571
(2) 特別交付税	(2) Special local allocation tax	3,397,422	3,560,175	3,000,067
6. 交通安全対策特別交付金	6 Special grant for traffic safety	514,790	504,612	531,723
7. 分担金及び負担金	7 Alloted charges	8,539,547	7,296,684	6,296,959
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	6,780,803	5,632,374	5,041,471
(3) その他	(3) For others	1,758,744	1,664,310	1,255,488
8. 使用料	8 Rents	6,903,015	6,790,186	6,444,340
(1) 授業料	(1) Tuition	2,966,731	2,892,680	2,862,509
① 高等学校	① High schools	2,650,879	2,556,725	2,508,835
② その他	② For others	315,852	335,955	353,674
(2) 発電水利用料	(2) Water for hydroelectric generation	569,314	569,967	573,727
(3) 公営住宅使用料	(3) Public housing	1,367,750	1,352,682	1,352,327
(4) その他	(4) For others	1,999,220	1,974,857	1,655,777
9. 手数料	9 Fees	2,298,608	2,172,615	2,156,586
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	136,019	128,421	146,813
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,162,589	2,044,194	2,009,773
10. 国庫支出金	10 National government disbursements	88,498,845	80,281,901	65,668,227
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	25,221,856	20,968,144	16,588,660
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,153,657	914,758	868,276
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,995,851	1,660,226	1,105,463
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	22,561	17,808	6,617
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	667,643	814,096	271,314
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	36,515,434	31,418,106	25,128,090
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,006,966	3,011,968	3,353,929
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,597,546	2,074,022	2,074,022
① 普通建設事業	① For ordinary construction works	3,735	1,906	1,023
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,593,811	2,072,116	2,072,999
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	1,878,541	2,214,892	1,508,734
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	150,603	44,954	66,590
(14) その他	(14) For others	17,288,187	17,142,927	14,696,532
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,467,409	1,595,787	1,247,930
(1) 財産運用収入	(1) From property management	727,883	778,703	816,647
(2) 財産売却収入	(2) From property sales	739,526	817,084	431,283
① 土地建物	① Land and buildings	503,781	600,854	211,842
② 立木竹	② Trees and bamboo	2,030	3,690	4,803
③ その他	③ For others	233,715	212,540	214,638
13. 寄附金	13 Donations	656,522	170,046	23,771
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	656,522	170,046	23,771
14. 繰入金	14 Transfers from other accounts	16,378,487	7,304,048	3,647,053
15. 繰越金	15 Accounts brought forward	9,564,416	8,416,965	7,393,206
(1) 純繰越金	(1) Net accounts brought forward	411,288	392,927	376,338
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	9,153,128	8,024,038	7,016,868
16. 諸収入	16 Miscellaneous revenues	40,291,373	39,614,886	33,022,513
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	306,488	246,101	316,770
(2) 預金利子	(2) Deposit interest	772	450	3,220
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	2,200,000	3,100,000	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	20,446,792	19,913,596	20,190,514
① 市町村からのもの	① From municipalities	-	253,208	754,270
② その他からのもの	② From others	20,446,792	19,660,388	19,436,244
(5) 受託事業収入	(5) Revenue from commissioned projects	4,110,373	3,126,153	1,772,145
① 同級他団体からのもの	① From other local public bodies on the same tier	11,802	11,064	8,000
② 市町村からのもの	② From municipalities	529,416	198,649	436,911
③ 民間からのもの	③ From private enterprises	3,569,155	2,916,440	1,327,234
(6) 収益事業収入	(6) Revenue from profit-making activities	3,924,666	3,886,061	4,005,643
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	4,552	4,255	2,442
(8) 雑入	(8) Miscellaneous revenues	9,297,730	9,338,270	6,731,779
① 市町村からのもの	① From municipalities	4,219,471	4,251,541	3,347,017
② その他からのもの	② From others	5,078,259	5,086,729	3,384,762
17. 地方債	17 Local government loans	91,284,636	83,904,000	72,461,000
歳入合計(1~17)	Total	543,817,358	527,849,793	509,484,960

Name of Local Government
Ishikawa Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	158,750,089	159,968,572	157,395,826
1 議員報酬手当	1 Remuneration and allowance of assembly members	572,295	562,826	587,221
2 委員等報酬	2 Remuneration and allowance of commissions	2,325,348	2,170,923	2,148,013
3 知事等特別職の給与	3 Compensation of special public service	85,068	83,007	83,716
4 職員給	4 Compensation of personnel	117,072,563	116,575,768	115,078,574
(1) 基本給	(1) Basic Salary	76,396,541	76,109,727	75,171,639
(7) 給料	a. Salary	74,510,241	74,281,041	73,069,476
(4) 扶養手当	b. Family allowance	1,838,555	1,787,402	1,720,239
(7) 地域手当	c. City allowance	47,745	41,284	381,924
(2) その他の手当	(2) Other allowance	40,676,022	40,466,041	39,906,935
(7) 住居手当	a. Housing allowance	669,332	686,065	707,462
(4) 通勤手当	b. Commuting allowance	1,583,767	1,578,283	1,568,429
(7) 単身赴任手当	c. Family-unattended-transfer allowance	102,303	101,667	95,477
(2) 特殊勤務手当	d. Extra ordinary service allowance	687,849	685,237	672,358
(4) 時間外勤務手当	e. Overtime work allowance	2,464,989	2,527,826	2,657,069
(7) 宿日直手当	f. Day/night watch duty allowance	352,973	351,119	351,718
(4) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	8,849	9,504	18,002
(7) 休日勤務手当	h. Holiday work allowance	471,820	469,008	457,452
(4) 管理職手当	i. Managerial allowance	1,246,732	1,130,016	1,110,703
(7) 期末勤勉手当	j. End-of-term and diligence allowance	29,659,663	29,648,189	29,553,800
(7) 寒冷地手当	k. Cold district allowance	977,863	901,276	341,256
(7) 児童手当	l. Children's allowance	205,578	217,023	307,030
(7) その他	m. Others	2,244,304	2,160,828	2,066,179
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	23,563,255	23,344,846	22,864,399
6 退職金	6 Payment on retirement	13,697,462	15,786,416	15,252,068
7 恩給及び退職年金	7 Pension	648,242	581,950	512,732
8 災害補償費	8 Accident compensation	83,982	126,044	129,791
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	82,716	124,764	129,527
(2) その他	(2) Others	1,266	1,280	264
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	126,477	118,305	102,397
10 その他	10 Others	575,397	618,487	636,915
二 物件費	II Supplies and services expenses	20,157,969	19,138,481	18,294,002
1 賃金	1 Wages	1,394,388	1,368,215	1,331,052
2 旅費	2 Traveling expenses	1,225,638	1,211,849	1,106,934
3 交際費	3 Social expenses	12,222	10,377	10,056
4 需用費	4 Consumables and other office expenses	4,245,001	4,294,670	4,237,901
5 役務費	5 Expenses for service provision received	1,467,011	1,457,435	1,401,626
6 備品購入費	6 Equipment purchase cost	177,174	194,683	218,922
7 委託料	7 Expenses for specially commissioned work	9,529,771	8,584,384	8,083,057
8 その他	8 Others	2,106,764	2,016,868	1,904,454
三 維持補修費	III Maintenance and repairs	3,792,328	4,183,762	3,364,874
四 扶助費	IV Social assistance	9,063,475	8,575,893	7,173,479
五 補助費等	V Subsidy expenses etc.	71,254,507	74,706,502	77,045,931
1 負担金・寄附金	1 Allotted charges and donations	22,119,808	25,184,638	28,904,158
2 補助交付金	2 Subsidies	44,651,710	44,551,588	43,606,511
3 その他	3 Others	4,482,989	4,970,276	4,535,262
六 普通建設事業費	VI Ordinary construction works	149,489,441	137,608,140	115,059,322
1 補助事業費	1 Subsidized public work	70,719,955	60,241,486	50,908,441
(1) その団体で行うもの	(1) Public works done by the local public body concerned	58,015,080	50,816,550	44,193,893
(2) 補助金	(2) Subsidies	12,704,875	9,424,936	6,714,548
(7) 市町村に対するもの	a. For municipalities	5,337,801	3,552,563	3,116,399
(4) その他に対するもの	b. For others	7,367,074	5,872,373	3,598,149
2 単独事業費	2 Unsubsidized public works	62,785,547	62,365,527	49,485,433
(1) その団体で行うもの	(1) Public works done by the local public body concerned	48,310,240	48,839,465	36,539,780
(2) 補助金	(2) Subsidies	14,475,307	13,526,062	12,945,653
(7) 市町村に対するもの	a. For municipalities	4,115,191	3,048,697	2,211,384
(4) その他に対するもの	b. For others	10,360,116	10,477,365	10,734,269
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	12,548,190	12,495,387	13,800,081
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	3,435,749	2,505,740	865,367
(1) 補助事業費	(1) Subsidized public work	3,059,461	2,226,440	372,763
(2) 単独事業費	(2) Unsubsidized public works	376,288	279,300	492,604
七 災害復旧事業費	VII Disaster restoration	4,076,856	4,904,454	5,812,868
1 補助事業費	1 Subsidized public work	2,929,119	4,136,842	4,544,557
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,638,460	3,519,613	3,831,266
(2) 補助金	(2) Subsidies	290,659	617,229	713,291
(7) 市町村に対するもの	a. For municipalities	278,439	617,229	713,291
(4) その他に対するもの	b. For others	12,220	-	-
2 単独事業費	2 Unsubsidized public works	184,549	56,592	79,433
(1) その団体で行うもの	(1) Public works done by the local public body concerned	184,549	56,592	79,433
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	963,188	711,020	1,188,878
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	92,802,427	87,555,112	90,999,365
1 地方債元利償還金	1 Principal and interest redemption of local government loans	92,801,914	87,554,770	90,986,804
2 一時借入金利息	2 Interest on temporary borrowing	513	342	12,561
十 積立金	X Reserves	740,400	775,541	1,969,925
十一 投資及び出資金	X I Investment and capital	1,309,617	346,647	319,318
十二 貸付金	X II Loans	22,172,985	21,067,095	22,432,191
十三 繰出金	X III Transfers to other accounts	1,397,371	1,250,049	1,616,940
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	535,007,465	520,080,248	501,484,041

Name of Local Government
Fukui Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	102,542,231	102,624,354	108,563,353
2. 地方譲与税	2 Local transfer tax	3,758,228	6,669,248	16,332,547
(1) 所得譲与税	(1) Income transfer tax	1,387,496	4,372,720	14,094,273
(2) 地方道路譲与税	(2) Local road transfer tax	2,186,821	2,122,183	2,068,594
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	183,705	174,152	169,541
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	206	193	139
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,198,733	5,095,197	305,862
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	598,298	454,139	47,569
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,600,435	4,641,058	258,293
5. 地方交付税	5 Local allocation tax	131,491,567	126,881,107	123,949,811
(1) 普通交付税	(1) Ordinary local allocation tax	127,459,160	123,340,842	120,962,559
(2) 特別交付税	(2) Special local allocation tax	4,032,407	3,540,265	2,987,252
6. 交通安全対策特別交付金	6 Special grant for traffic safety	344,399	343,045	362,509
7. 分担金及び負担金	7 Allotted charges	6,216,353	5,985,074	5,520,954
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	248	260	227
(2) 市町村からのもの	(2) From municipalities	5,115,810	4,799,194	4,467,676
(3) その他	(3) For others	1,100,295	1,185,620	1,053,051
8. 使用料	8 Rents	5,760,759	5,629,580	5,162,673
(1) 授業料	(1) Tuition	2,990,119	3,040,741	2,953,341
① 高等学校	① High schools	2,143,055	2,150,580	2,086,975
② その他	② For others	847,064	890,161	866,366
(2) 発電水利用料	(2) Water for hydroelectric generation	534,780	534,183	534,110
(3) 公営住宅使用料	(3) Public housing	481,126	472,328	481,560
(4) その他	(4) For others	1,754,734	1,582,328	1,193,662
9. 手数料	9 Fees	1,761,121	1,686,445	1,690,937
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	356,478	305,736	321,378
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,404,643	1,380,709	1,369,559
10. 国庫支出金	10 National government disbursements	99,004,671	101,437,577	85,579,834
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	19,311,579	15,952,763	12,724,935
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	554,973	608,731	352,854
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	426,745	434,459	434,399
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	24,140	11,077	13,266
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	17,596	24,575	27,700
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	42,206,413	44,543,747	38,723,773
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	8,387,020	12,511,027	7,605,142
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,078,176	2,179,951	988,121
① 普通建設事業	① For ordinary construction works	468,400	299,871	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,609,776	1,880,080	988,121
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	10,931,064	10,789,027	11,488,011
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	170,910	182,784	161,707
(14) その他	(14) For others	14,896,055	14,199,436	13,059,926
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,331,387	1,087,531	1,540,797
(1) 財産運用収入	(1) From property management	494,912	503,662	691,554
(2) 財産売却収入	(2) From property sales	836,475	583,869	849,243
① 土地建物	① Land and buildings	119,714	352,572	582,345
② 立木竹	② Trees and bamboo	4,181	4,534	5,287
③ その他	③ For others	712,580	226,763	261,611
13. 寄附金	13 Donations	1,100,627	869,576	898,989
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	1,100,627	869,576	898,989
14. 繰入金	14 Transfers from other accounts	11,058,124	9,398,399	11,320,072
15. 繰越金	15 Accounts brought forward	13,650,701	9,818,348	7,532,614
(1) 純繰越金	(1) Net accounts brought forward	2,648,445	2,632,618	2,417,369
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,002,256	7,185,730	5,115,245
16. 諸収入	16 Miscellaneous revenues	42,134,137	36,202,013	34,119,599
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	162,278	181,953	213,157
(2) 預金利子	(2) Deposit interest	11,771	8,532	29,379
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	622,357	559,800	497,600
(4) 貸付金元利収入	(4) Principal and interest of loans to others	34,371,539	28,825,287	27,152,731
① 市町村からのもの	① From municipalities	2,329	4,066	2,704
② その他からのもの	② From others	34,369,210	28,821,221	27,150,027
(5) 受託事業収入	(5) Revenue from commissioned projects	1,161,049	649,229	973,192
① 同級他団体からのもの	① From other local public bodies on the same tier	-	35,700	80,322
② 市町村からのもの	② From municipalities	329,240	393,941	494,920
③ 民間からのもの	③ From private enterprises	831,809	219,588	397,950
(6) 収益事業収入	(6) Revenue from profit-making activities	2,746,272	2,906,793	2,949,953
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	2,727	2,132	3,365
(8) 雑入	(8) Miscellaneous revenues	3,056,144	3,068,287	2,300,222
① 市町村からのもの	① From municipalities	250,163	406,752	513,682
② その他からのもの	② From others	2,805,981	2,661,535	1,786,540
17. 地方債	17 Local government loans	83,602,080	78,695,000	73,925,000
歳入合計(1~17)	Total	505,955,118	492,422,494	476,805,551

Name of Local Government
Fukui Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	128,559,187	125,786,056	127,266,541
1 議員報酬手当	1 Remuneration and allowance of assembly members	519,997	489,797	479,587
2 委員等報酬	2 Remuneration and allowance of commissions	1,661,550	1,593,977	1,573,480
3 知事等特別職の給与	3 Compensation of special public service	74,275	90,650	90,409
4 職員給	4 Compensation of personnel	95,485,503	95,871,317	95,555,545
(1) 基本給	(1) Basic Salary	62,014,829	62,472,495	62,148,014
(7) 給料	a. Salary	60,526,954	60,995,257	60,350,705
(4) 扶養手当	b. Family allowance	1,460,244	1,450,867	1,453,072
(9) 地域手当	c. City allowance	27,631	26,371	344,237
(2) その他の手当	(2) Other allowance	33,470,674	33,398,822	33,407,531
(7) 住居手当	a. Housing allowance	441,481	450,450	470,321
(4) 通勤手当	b. Commuting allowance	1,167,833	1,168,338	1,183,852
(9) 単身赴任手当	c. Family-unattended-transfer allowance	111,335	109,506	111,546
(2) 特殊勤務手当	d. Extra ordinary service allowance	626,018	458,177	461,423
(4) 時間外勤務手当	e. Overtime work allowance	2,603,835	2,398,395	2,218,227
(9) 宿日直手当	f. Day/night watch duty allowance	379,894	378,873	379,066
(9) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	8,820	2,591	1,346
(9) 休日勤務手当	h. Holiday work allowance	352,410	344,173	331,013
(9) 管理職手当	i. Managerial allowance	1,044,248	1,049,132	1,060,125
(9) 期末勤勉手当	j. End-of-term and diligence allowance	24,151,221	24,371,910	24,875,328
(9) 寒冷地手当	k. Cold district allowance	774,260	723,851	296,171
(9) 児童手当	l. Children's allowance	205,597	217,091	307,444
(9) その他	m. Others	1,603,722	1,726,335	1,711,669
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	18,739,927	18,706,757	18,647,931
6 退職金	6 Payment on retirement	10,445,900	7,508,433	9,457,275
7 恩給及び退職年金	7 Pension	639,907	566,807	502,233
8 災害補償費	8 Accident compensation	103,720	105,726	108,861
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	101,638	103,923	105,728
(2) その他	(2) Others	2,082	1,803	3,133
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	281,656	176,776	153,789
10 その他	10 Others	606,752	675,816	697,431
二 物件費	II Supplies and services expenses	19,324,701	18,980,754	18,092,393
1 賃金	1 Wages	764,588	766,268	692,212
2 旅費	2 Traveling expenses	1,146,109	1,110,733	1,071,713
3 交際費	3 Social expenses	6,813	7,850	8,043
4 需用費	4 Consumables and other office expenses	4,352,264	4,253,481	4,242,737
5 役務費	5 Expenses for service provision received	1,225,801	1,143,863	1,047,340
6 備品購入費	6 Equipment purchase cost	435,894	380,851	399,473
7 委託料	7 Expenses for specially commissioned work	9,484,682	9,512,750	8,751,546
8 その他	8 Others	1,908,550	1,804,958	1,879,329
三 維持補修費	III Maintenance and repairs	2,176,449	2,444,952	2,141,245
四 扶助費	IV Social assistance	5,833,158	5,472,817	4,952,580
五 補助費等	V Subsidy expenses etc.	58,747,839	58,733,583	59,436,956
1 負担金・寄附金	1 Allotted charges and donations	15,059,889	16,447,632	18,812,660
2 補助交付金	2 Subsidies	38,202,546	37,707,970	36,572,554
3 その他	3 Others	5,485,404	4,577,981	4,051,742
六 普通建設事業費	VI Ordinary construction works	142,816,127	138,895,836	134,398,520
1 補助事業費	1 Subsidized public work	78,832,636	82,094,123	69,668,258
(1) その団体で行うもの	(1) Public works done by the local public body concerned	65,647,641	72,243,721	63,822,376
(2) 補助金	(2) Subsidies	13,184,995	9,850,402	5,845,882
(7) 市町村に対するもの	a. For municipalities	4,165,983	3,221,989	3,432,310
(4) その他に対するもの	b. For others	9,019,012	6,628,413	2,413,572
2 単独事業費	2 Unsubsidized public works	52,369,267	46,340,525	53,029,540
(1) その団体で行うもの	(1) Public works done by the local public body concerned	36,920,096	32,726,435	37,998,508
(2) 補助金	(2) Subsidies	15,449,171	13,614,090	15,031,032
(7) 市町村に対するもの	a. For municipalities	10,494,984	7,795,141	5,595,396
(4) その他に対するもの	b. For others	4,954,187	5,818,949	9,435,636
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	10,836,628	10,017,621	11,126,105
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	777,596	443,567	574,617
(1) 補助事業費	(1) Subsidized public work	60,000	314,021	393,806
(2) 単独事業費	(2) Unsubsidized public works	717,596	129,546	180,811
七 災害復旧事業費	VII Disaster restoration	13,179,017	16,208,104	10,421,734
1 補助事業費	1 Subsidized public work	11,091,789	15,457,050	9,798,292
(1) その団体で行うもの	(1) Public works done by the local public body concerned	9,155,986	12,308,487	8,486,605
(2) 補助金	(2) Subsidies	1,935,803	3,148,563	1,311,687
(7) 市町村に対するもの	a. For municipalities	1,900,302	3,148,563	1,311,687
(4) その他に対するもの	b. For others	35,501	-	-
2 単独事業費	2 Unsubsidized public works	806,885	712,621	623,442
(1) その団体で行うもの	(1) Public works done by the local public body concerned	803,310	705,716	608,792
(2) 補助金	(2) Subsidies	3,575	6,905	14,650
(7) 市町村に対するもの	a. For municipalities	3,575	6,905	14,650
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,280,343	38,433	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	81,294,861	76,529,659	74,349,423
1 地方債元利償還金	1 Principal and interest redemption of local government loans	81,287,254	76,498,885	74,292,545
2 一時借入金利息	2 Interest on temporary borrowing	7,607	30,774	56,878
十 積立金	X Reserves	7,424,759	10,077,122	9,271,516
十一 投資及び出資金	X I Investment and capital	4,548,530	3,646,854	2,489,018
十二 貸付金	X II Loans	30,920,915	26,968,279	25,226,390
十三 繰出金	X III Transfers to other accounts	1,311,227	1,145,864	1,219,881
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	496,136,770	484,889,880	469,266,197

Name of Local Government
Yamanashi Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	103,043,289	104,761,670	109,233,162
2. 地方譲与税	2 Local transfer tax	3,430,465	6,576,706	16,676,114
(1) 所得譲与税	(1) Income transfer tax	1,486,632	4,685,150	14,988,824
(2) 地方道路譲与税	(2) Local road transfer tax	1,776,330	1,728,036	1,540,345
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	167,503	163,520	146,945
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,387,035	5,454,212	269,456
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	672,249	510,558	12,755
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,714,786	4,943,654	256,701
5. 地方交付税	5 Local allocation tax	132,453,572	125,203,892	121,835,083
(1) 普通交付税	(1) Ordinary local allocation tax	129,808,330	122,876,734	119,805,933
(2) 特別交付税	(2) Special local allocation tax	2,645,242	2,327,158	2,029,150
6. 交通安全対策特別交付金	6 Special grant for traffic safety	383,151	380,124	396,369
7. 分担金及び負担金	7 Alloted charges	5,930,848	5,068,973	4,898,194
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	4,839,338	4,227,109	3,808,773
(3) その他	(3) For others	1,091,510	841,864	1,089,421
8. 使用料	8 Rents	8,956,276	8,977,590	8,434,731
(1) 授業料	(1) Tuition	2,891,856	2,851,745	2,798,063
① 高等学校	① High schools	2,213,243	2,171,936	2,105,662
② その他	② For others	678,613	679,809	692,401
(2) 発電水利用使用料	(2) Water for hydroelectric generation	813,108	827,913	815,501
(3) 公営住宅使用料	(3) Public housing	1,886,489	1,868,154	1,847,277
(4) その他	(4) For others	3,364,823	3,429,778	2,973,890
9. 手数料	9 Fees	1,815,438	1,749,028	1,722,963
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	121,025	117,170	137,381
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,694,413	1,631,858	1,585,582
10. 国庫支出金	10 National government disbursements	79,818,226	69,134,558	58,353,056
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	20,392,912	16,970,174	13,624,861
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,331,287	547,569	393,535
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,326,952	1,020,958	997,082
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	27,728	21,477	22,257
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	492,950	544,393	187,768
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	47,454,977	41,887,660	37,200,066
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	825,906	934,393	174,270
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,350,387	1,825,122	755,416
① 普通建設事業	① For ordinary construction works	126,523	69,539	38,016
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,223,864	1,755,583	717,400
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	165,332	162,969	164,904
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	6,449,795	5,219,843	4,832,897
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	3,136,821	4,177,000	5,288,502
(1) 財産運用収入	(1) From property management	2,654,385	2,671,504	2,617,101
(2) 財産売却収入	(2) From property sales	482,436	1,505,496	2,671,401
① 土地建物	① Land and buildings	62,886	49,964	2,154,258
② 立木竹	② Trees and bamboo	203,243	225,384	263,777
③ その他	③ For others	216,307	1,230,148	253,366
13. 寄附金	13 Donations	93,932	77,750	77,900
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	93,932	77,750	77,900
14. 繰入金	14 Transfers from other accounts	4,975,547	2,711,156	618,412
15. 繰越金	15 Accounts brought forward	19,780,208	20,456,020	21,707,795
(1) 純繰越金	(1) Net accounts brought forward	1,929,630	1,976,235	2,124,373
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	17,850,578	18,479,785	19,583,422
16. 諸収入	16 Miscellaneous revenues	27,974,861	28,647,881	34,729,911
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	199,454	289,176	234,050
(2) 預金利子	(2) Deposit interest	3,932	3,967	18,402
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	22,239,112	21,650,875	29,050,033
① 市町村からのもの	① From municipalities	3,511,043	2,928,190	3,360,703
② その他からのもの	② From others	18,728,069	18,722,685	25,689,330
(5) 受託事業収入	(5) Revenue from commissioned projects	1,189,583	1,255,163	538,766
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	381,374	504,132	283,833
③ 民間からのもの	③ From private enterprises	808,209	751,031	254,933
(6) 収益事業収入	(6) Revenue from profit-making activities	3,168,793	3,278,982	3,301,026
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	19,076	29,996	49,850
(8) 雑入	(8) Miscellaneous revenues	1,154,911	2,139,722	1,537,784
① 市町村からのもの	① From municipalities	103,551	115,676	324,082
② その他からのもの	② From others	1,051,360	2,024,046	1,213,702
17. 地方債	17 Local government loans	91,680,100	91,277,375	72,787,100
歳入合計(1~17)	Total	485,859,769	474,653,935	457,028,748

Name of Local Government
Yamanashi Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	125,484,049	124,532,163	127,278,779
1 議員報酬手当	1 Remuneration and allowance of assembly members	486,859	480,094	478,871
2 委員等報酬	2 Remuneration and allowance of commissions	2,084,440	2,159,011	2,214,181
3 知事等特別職の給与	3 Compensation of special public service	78,669	78,108	73,590
4 職員給	4 Compensation of personnel	93,293,854	93,795,163	92,939,857
(1) 基本給	(1) Basic Salary	61,401,789	61,583,502	61,108,229
(7) 給料	a. Salary	59,741,727	59,943,538	59,201,169
(4) 扶養手当	b. Family allowance	1,630,619	1,610,170	1,568,543
(7) 地域手当	c. City allowance	29,443	29,794	338,517
(2) その他の手当	(2) Other allowance	31,892,065	32,211,661	31,831,628
(7) 住居手当	a. Housing allowance	727,823	736,750	733,292
(4) 通勤手当	b. Commuting allowance	1,195,062	1,180,347	1,156,896
(7) 単身赴任手当	c. Family-unattended-transfer allowance	82,236	79,941	78,067
(2) 特殊勤務手当	d. Extra ordinary service allowance	399,142	405,019	410,728
(4) 時間外勤務手当	e. Overtime work allowance	2,131,164	2,060,277	1,968,606
(7) 宿日直手当	f. Day/night watch duty allowance	295,101	295,070	301,302
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	10,302	10,780	9,959
(7) 休日勤務手当	h. Holiday work allowance	3,810	5,931	4,935
(7) 管理職手当	i. Managerial allowance	1,165,205	1,086,995	861,803
(7) 期末勤勉手当	j. End-of-term and diligence allowance	23,662,792	24,122,961	24,284,998
(7) 寒冷地手当	k. Cold district allowance	381,626	393,592	112,960
(7) 児童手当	l. Children's allowance	193,670	200,615	295,050
(7) その他	m. Others	1,644,132	1,633,383	1,613,032
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	18,976,560	18,647,614	18,850,533
6 退職金	6 Payment on retirement	9,052,832	7,649,061	11,755,553
7 恩給及び退職年金	7 Pension	528,469	462,321	404,119
8 災害補償費	8 Accident compensation	116,560	430,810	114,117
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	100,836	422,791	105,498
(2) その他	(2) Others	15,724	8,019	8,619
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	362,717	354,780	-
10 その他	10 Others	503,089	475,201	447,958
二 物件費	II Supplies and services expenses	18,247,427	17,391,943	16,511,539
1 賃金	1 Wages	864,813	859,409	808,761
2 旅費	2 Traveling expenses	984,535	777,521	710,517
3 交際費	3 Social expenses	7,547	8,476	6,493
4 需用費	4 Consumables and other office expenses	4,417,368	4,409,915	4,581,446
5 役務費	5 Expenses for service provision received	1,102,566	1,188,871	1,023,132
6 備品購入費	6 Equipment purchase cost	587,005	454,408	473,824
7 委託料	7 Expenses for specially commissioned work	8,467,324	8,068,832	7,227,524
8 その他	8 Others	1,816,269	1,624,511	1,679,842
三 維持修繕費	III Maintenance and repairs	2,934,032	2,847,435	2,609,798
四 扶助費	IV Social assistance	6,692,147	5,256,015	4,903,402
五 補助費等	V Subsidy expenses etc.	60,181,834	63,287,260	65,089,985
1 負担金・寄附金	1 Allotted charges and donations	18,191,308	19,090,102	21,987,539
2 補助交付金	2 Subsidies	39,914,176	40,910,282	40,473,382
3 その他	3 Others	2,076,350	3,286,876	2,629,064
六 普通建設事業費	VI Ordinary construction works	149,743,089	144,098,694	113,088,640
1 補助事業費	1 Subsidized public work	71,384,029	62,240,530	54,082,572
(1) その団体で行うもの	(1) Public works done by the local public body concerned	66,247,979	58,511,246	51,919,825
(2) 補助金	(2) Subsidies	5,136,050	3,729,284	2,162,747
(7) 市町村に対するもの	a. For municipalities	2,675,051	2,067,131	1,277,741
(4) その他に対するもの	b. For others	2,460,999	1,662,153	885,006
2 単独事業費	2 Unsubsidized public works	68,500,597	73,321,937	50,237,557
(1) その団体で行うもの	(1) Public works done by the local public body concerned	64,095,301	69,786,641	47,002,885
(2) 補助金	(2) Subsidies	4,405,296	3,535,296	3,234,672
(7) 市町村に対するもの	a. For municipalities	2,628,157	1,692,664	1,416,981
(4) その他に対するもの	b. For others	1,777,139	1,842,632	1,817,691
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	8,876,472	7,865,035	8,280,839
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	981,991	671,192	487,672
(1) 補助事業費	(1) Subsidized public work	1,407	-	-
(2) 単独事業費	(2) Unsubsidized public works	980,584	671,192	487,672
七 災害復旧事業費	VII Disaster restoration	1,465,248	1,401,526	343,590
1 補助事業費	1 Subsidized public work	1,127,558	1,359,919	247,289
(1) その団体で行うもの	(1) Public works done by the local public body concerned	968,533	1,288,433	230,563
(2) 補助金	(2) Subsidies	159,025	71,486	16,726
(7) 市町村に対するもの	a. For municipalities	159,025	71,486	16,726
(4) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	154,009	34,417	96,301
(1) その団体で行うもの	(1) Public works done by the local public body concerned	154,009	34,417	96,301
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	183,681	7,190	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	78,239,370	74,416,644	74,904,475
1 地方債元利償還金	1 Principal and interest redemption of local government loans	78,238,121	74,415,349	74,902,878
2 一時借入金利息	2 Interest on temporary borrowing	1,249	1,295	1,597
十 積立金	X Reserves	621,695	495,787	1,867,471
十一 投資及び出資金	X I Investment and capital	712,104	18,222	31,000
十二 貸付金	X II Loans	18,229,087	16,289,744	23,969,375
十三 繰出金	X III Transfers to other accounts	2,842,725	2,902,570	2,715,456
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	465,392,807	452,938,003	433,313,510

Name of Local Government
Nagano Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	233,509,723	235,752,107	247,333,687
2. 地方譲与税	2 Local transfer tax	9,046,676	16,844,224	41,396,182
(1) 所得譲与税	(1) Income transfer tax	3,706,067	11,674,358	36,366,326
(2) 地方道路譲与税	(2) Local road transfer tax	4,949,226	4,797,809	4,662,500
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	387,235	369,243	364,372
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	4,148	2,814	2,984
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	6,408,421	13,382,268	1,249,395
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	2,131,616	1,808,950	583,466
(2) 児童手当特例交付金	(2) Special grant for children's allowance	4,276,805	11,573,318	665,929
5. 地方交付税	5 Local allocation tax	244,001,603	238,134,355	232,174,975
(1) 普通交付税	(1) Ordinary local allocation tax	240,516,211	235,056,100	229,370,733
(2) 特別交付税	(2) Special local allocation tax	3,485,392	3,078,255	2,804,242
6. 交通安全対策特別交付金	6 Special grant for traffic safety	969,863	968,245	1,008,533
7. 分担金及び負担金	7 Alloted charges	4,595,032	3,706,128	5,920,413
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	613	14,445	12,249
(2) 市町村からのもの	(2) From municipalities	4,166,820	3,147,202	5,469,439
(3) その他	(3) For others	427,599	544,481	438,725
8. 使用料	8 Rents	16,497,452	14,980,088	14,716,782
(1) 授業料	(1) Tuition	6,097,936	6,012,510	6,056,806
①高等学校	① High schools	5,531,214	5,421,791	5,409,714
②その他	② For others	566,722	590,719	647,092
(2) 発電水利用料	(2) Water for hydroelectric generation	3,147,843	3,116,792	3,126,065
(3) 公営住宅使用料	(3) Public housing	3,196,309	3,124,371	3,100,095
(4) その他	(4) For others	4,055,364	2,726,415	2,433,816
9. 手数料	9 Fees	4,147,790	4,122,747	4,141,258
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	635,139	635,539	679,286
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,512,651	3,487,208	3,461,972
10. 国庫支出金	10 National government disbursements	127,838,039	121,581,832	97,453,065
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	45,758,577	37,951,931	31,147,018
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,567,475	2,085,017	1,688,818
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,445,617	2,437,577	1,869,170
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	44,527	40,865	29,830
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	-	949,267	166,182
(6) 老人保健費負担金	(6) National treasury's obligatory share of elderly care	1,170	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	44,877,046	40,494,471	33,942,760
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,767,090	10,857,224	5,546,730
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,972,096	3,670,454	1,190,136
①普通建設事業	① For ordinary construction works	46,238	76,145	75,716
②災害復旧事業	② For disaster restoration works	20,000	4,519	43,557
③その他	③ For others	2,905,858	3,589,790	1,070,863
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	705,384	708,838	723,991
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	25,698,877	22,386,188	21,148,430
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	3,656,851	13,648,884	4,183,023
(1) 財産運用収入	(1) From property management	905,647	877,021	1,130,639
(2) 財産売却収入	(2) From property sales	2,751,204	12,771,863	3,052,384
①土地建物	① Land and buildings	2,115,597	1,579,179	2,694,741
②立木竹	② Trees and bamboo	10,330	21,397	9,545
③その他	③ For others	625,277	11,171,287	348,098
13. 寄附金	13 Donations	80,343	80,752	51,110
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	80,343	80,752	51,110
14. 繰入金	14 Transfers from other accounts	12,015,650	3,291,076	6,754,212
15. 繰越金	15 Accounts brought forward	21,927,643	17,559,171	15,929,702
(1) 純繰越金	(1) Net accounts brought forward	2,333,442	1,549,263	2,211,441
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	19,594,201	16,009,908	13,718,261
16. 諸収入	16 Miscellaneous revenues	94,566,169	82,857,570	78,503,734
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	493,929	547,090	610,847
(2) 預金利子	(2) Deposit interest	1,665	1,010	27,729
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	83,390,013	71,381,731	67,149,998
①市町村からのもの	① From municipalities	1,594,387	1,502,107	1,290,969
②その他からのもの	② From others	81,795,626	69,879,624	65,859,029
(5) 受託事業収入	(5) Revenue from commissioned projects	1,752,051	1,145,071	891,422
①同級他団体からのもの	① From other local public bodies on the same tier	133,529	96,333	8,150
②市町村からのもの	② From municipalities	1,061,717	769,168	537,699
③民間からのもの	③ From private enterprises	556,805	279,570	345,573
(6) 収益事業収入	(6) Revenue from profit-making activities	6,355,758	6,612,582	6,756,822
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	14,704	26,301	30,438
(8) 雑入	(8) Miscellaneous revenues	2,558,049	3,143,785	3,036,478
①市町村からのもの	① From municipalities	446,140	382,581	427,230
②その他からのもの	② From others	2,111,909	2,761,204	2,609,248
17. 地方債	17 Local government loans	96,976,000	86,328,000	82,314,733
歳入合計(1~17)	Total	876,237,255	853,237,447	833,130,804

Name of Local Government
Nagano Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	262,083,253	258,160,811	269,668,798
1 議員報酬手当	1 Remuneration and allowance of assembly members	770,445	770,443	767,383
2 委員等報酬	2 Remuneration and allowance of commissions	3,409,029	2,941,320	3,063,267
3 知事等特別職の給与	3 Compensation of special public sevice	50,039	53,391	58,885
4 職員給	4 Compensation of personnel	196,158,491	196,894,091	203,620,578
(1) 基本給	(1) Basic Salary	125,556,093	126,002,105	133,149,879
(7) 給料	a. Salary	121,434,570	121,943,625	128,566,940
(イ) 扶養手当	b. Family allowance	4,082,524	4,029,293	3,844,768
(ウ) 地域手当	c. City allowance	38,999	29,187	738,171
(2) その他の手当	(2) Other allowance	70,602,398	70,891,986	70,470,699
(7) 住居手当	a. Housing allowance	1,649,283	1,662,324	1,655,592
(イ) 通勤手当	b. Commuting allowance	2,541,487	2,569,234	2,585,468
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	437,262	481,272	437,556
(エ) 特殊勤務手当	d. Extra ordinary service allowance	931,033	943,355	865,182
(オ) 時間外勤務手当	e. Overtime work allowance	4,130,684	3,699,464	3,390,393
(カ) 宿日直手当	f. Day/night watch duty allowance	637,627	639,236	649,356
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	126,429	120,274	84,773
(ク) 休日勤務手当	h. Holiday work allowance	656,104	703,314	701,052
(ケ) 管理職手当	i. Managerial allowance	1,483,706	1,474,959	1,833,500
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	51,202,123	51,985,725	51,775,385
(サ) 寒冷地手当	k. Cold district allowance	2,150,714	2,006,169	1,957,747
(シ) 児童手当	l. Children's allowance	484,357	531,687	751,320
(ソ) その他	m. Others	4,171,589	4,074,973	3,783,375
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	39,225,767	39,000,953	40,861,953
6 退職金	6 Payment on retirement	18,750,549	14,882,346	18,523,983
7 恩給及び退職年金	7 Pension	1,526,015	1,361,918	1,216,570
8 災害補償費	8 Accident compensation	217,751	211,006	215,238
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	210,733	206,963	209,937
(2) その他	(2) Others	7,018	4,043	5,301
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	753,722	756,118	-
10 その他	10 Others	1,221,445	1,289,225	1,340,941
二 物件費	II Supplies and services expenses	28,252,761	27,196,351	25,169,113
1 賃金	1 Wages	613,525	545,328	496,004
2 旅費	2 Traveling expenses	1,951,253	1,904,873	1,875,247
3 交際費	3 Social expenses	4,473	3,685	2,676
4 需用費	4 Consumables and other office expenses	7,560,646	7,724,289	7,772,154
5 役務費	5 Expenses for service provision received	2,973,483	3,258,711	2,991,683
6 備品購入費	6 Equipment purchase cost	313,599	210,238	368,627
7 委託料	7 Expenses for specially commissioned work	11,275,056	9,792,756	8,259,282
8 その他	8 Others	3,560,726	3,756,471	3,403,440
三 維持補修費	III Maintenance and repairs	11,057,380	11,120,928	9,625,614
四 扶助費	IV Social assistance	14,505,194	14,019,536	12,875,176
五 補助費等	V Subsidy expenses etc.	124,548,343	131,321,551	132,665,796
1 負担金・寄附金	1 Allotted charges and donations	32,502,787	38,560,534	46,346,810
2 補助交付金	2 Subsidies	78,797,411	73,998,709	73,645,977
3 その他	3 Others	13,248,145	18,762,308	12,673,009
六 普通建設事業費	VI Ordinary construction works	156,724,080	146,212,970	136,831,285
1 補助事業費	1 Subsidized public work	76,119,796	73,179,513	60,810,978
(1) その団体で行うもの	(1) Public works done by the local public body concerned	66,110,511	65,582,435	54,074,505
(2) 補助金	(2) Subsidies	10,009,285	7,597,078	6,736,473
(7) 市町村に対するもの	a. For municipalities	4,260,302	3,298,231	2,737,259
(イ) その他に対するもの	b. For others	5,748,983	4,298,847	3,999,214
2 単独事業費	2 Unsubsidized public works	51,818,631	48,528,072	50,627,899
(1) その団体で行うもの	(1) Public works done by the local public body concerned	40,708,332	38,159,591	40,219,701
(2) 補助金	(2) Subsidies	11,110,299	10,368,481	10,408,198
(7) 市町村に対するもの	a. For municipalities	4,557,582	4,384,675	3,750,809
(イ) その他に対するもの	b. For others	6,552,717	5,983,806	6,657,389
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	27,208,536	23,329,365	24,606,396
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	4,800	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,572,317	1,176,020	786,012
(1) 補助事業費	(1) Subsidized public work	202,395	-	-
(2) 単独事業費	(2) Unsubsidized public works	1,369,922	1,176,020	786,012
七 災害復旧事業費	VII Disaster restoration	6,355,956	15,089,860	11,380,856
1 補助事業費	1 Subsidized public work	3,817,017	14,938,013	7,948,070
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,325,013	12,208,407	5,985,774
(2) 補助金	(2) Subsidies	1,492,004	2,729,606	1,962,296
(7) 市町村に対するもの	a. For municipalities	1,492,004	2,729,606	1,962,296
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	223,111	31,851	325,482
(1) その団体で行うもの	(1) Public works done by the local public body concerned	223,111	31,851	325,482
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	2,315,828	119,996	3,107,304
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	166,455,297	157,786,762	150,380,708
1 地方債元利償還金	1 Principal and interest redemption of local government loans	166,455,174	157,786,611	150,375,618
2 一時借入金利息	2 Interest on temporary borrowing	123	151	5,090
十 積立金	X Reserves	1,833,336	1,745,144	4,674,739
十一 投資及び出資金	X I Investment and capital	11,078,950	37,576	36,425
十二 貸付金	X II Loans	71,643,255	70,290,657	64,287,081
十三 繰出金	X III Transfers to other accounts	2,630,279	2,192,599	2,266,423
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	857,168,084	835,174,745	819,862,014

Name of Local Government
Gifu Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	217,407,317	223,025,413	240,346,218
2. 地方譲与税	2 Local transfer tax	8,259,705	15,683,487	39,970,354
(1) 所得譲与税	(1) Income transfer tax	3,529,600	11,128,981	35,512,926
(2) 地方道路譲与税	(2) Local road transfer tax	4,394,180	4,242,423	4,152,098
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	335,925	312,083	305,330
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	6,128,062	12,724,175	1,214,602
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	2,058,745	1,817,711	569,896
(2) 児童手当特例交付金	(2) Special grant for children's allowance	4,069,317	10,906,464	644,706
5. 地方交付税	5 Local allocation tax	192,875,924	191,485,409	181,733,880
(1) 普通交付税	(1) Ordinary local allocation tax	189,772,458	188,605,105	179,389,591
(2) 特別交付税	(2) Special local allocation tax	3,103,466	2,880,304	2,344,289
6. 交通安全対策特別交付金	6 Special grant for traffic safety	851,467	859,032	908,279
7. 分担金及び負担金	7 Alloted charges	6,901,736	5,707,719	5,983,572
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	258,990	514,534	380,280
(2) 市町村からのもの	(2) From municipalities	5,046,796	4,499,473	4,627,118
(3) その他	(3) For others	1,595,950	693,712	976,174
8. 使用料	8 Rents	12,265,507	12,108,863	11,632,444
(1) 授業料	(1) Tuition	5,699,462	5,616,122	5,516,788
① 高等学校	① High schools	5,315,915	5,204,314	5,107,152
② その他	② For others	383,547	411,808	409,636
(2) 発電水利使用料	(2) Water for hydroelectric generation	3,158,184	3,171,257	3,162,326
(3) 公営住宅使用料	(3) Public housing	1,055,332	1,039,953	1,035,573
(4) その他	(4) For others	2,352,529	2,281,531	1,917,757
9. 手数料	9 Fees	3,892,197	3,710,945	3,637,708
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	224,671	204,368	233,597
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,667,526	3,506,577	3,404,111
10. 国庫支出金	10 National government disbursements	127,085,620	114,498,106	92,681,477
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	43,158,292	36,043,490	28,927,037
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,093,132	974,903	813,105
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,682,041	2,709,059	2,135,944
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	64,843	46,975	37,937
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	859,698	896,365	788,914
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	45,480,061	36,943,605	34,624,410
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	7,936,177	15,330,067	6,444,634
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,944,352	2,688,345	1,087,232
① 普通建設事業	① For ordinary construction works	-	9,503	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,944,352	2,678,842	1,087,232
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	1,569,196	1,520,901	1,473,672
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	22,297,828	17,344,396	16,348,592
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,222,549	1,274,850	2,302,842
(1) 財産運用収入	(1) From property management	784,676	794,568	1,057,861
(2) 財産売却収入	(2) From property sales	437,873	480,282	1,244,981
① 土地建物	① Land and buildings	18,825	54,964	799,041
② 立木竹	② Trees and bamboo	-	1,010	2,984
③ その他	③ For others	419,048	424,308	442,956
13. 寄附金	13 Donations	363,591	954,539	781,939
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	363,591	954,539	781,939
14. 繰入金	14 Transfers from other accounts	3,649,697	4,074,215	12,107,571
15. 繰越金	15 Accounts brought forward	17,671,408	15,093,244	13,815,816
(1) 純繰越金	(1) Net accounts brought forward	3,863,755	4,229,025	4,210,911
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	13,807,653	10,864,219	9,604,905
16. 諸収入	16 Miscellaneous revenues	68,790,146	78,768,734	79,275,013
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	521,654	539,420	643,365
(2) 預金利子	(2) Deposit interest	9,589	10,616	188,292
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	57,629,946	56,306,264	56,785,828
① 市町村からのもの	① From municipalities	1,749,120	1,412,755	1,146,026
② その他からのもの	② From others	55,880,826	54,893,509	55,639,802
(5) 受託事業収入	(5) Revenue from commissioned projects	1,061,897	642,146	570,801
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	1,053,541	633,263	539,802
③ 民間からのもの	③ From private enterprises	8,356	8,883	30,999
(6) 収益事業収入	(6) Revenue from profit-making activities	6,355,277	6,516,093	6,778,018
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	84,921	43,548	31,221
(8) 雑入	(8) Miscellaneous revenues	3,126,862	14,710,647	14,277,488
① 市町村からのもの	① From municipalities	394,471	358,174	613,735
② その他からのもの	② From others	2,732,391	14,352,473	13,663,753
17. 地方債	17 Local government loans	122,326,426	106,696,800	103,562,102
歳入合計(1~17)	Total	789,691,352	786,665,531	789,953,817

Name of Local Government
Gifu Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	240,765,007	241,657,267	244,239,124
1 議員報酬手当	1 Remuneration and allowance of assembly members	698,245	697,080	690,764
2 委員等報酬	2 Remuneration and allowance of commissions	3,462,786	3,477,229	3,331,033
3 知事等特別職の給与	3 Compensation of special public sevice	96,079	98,148	74,447
4 職員給	4 Compensation of personnel	181,950,082	182,432,866	181,874,805
(1) 基本給	(1) Basic Salary	120,429,217	120,644,299	120,161,926
(7) 給料	a. Salary	116,438,052	117,418,092	116,501,890
(4) 扶養手当	b. Family allowance	3,219,002	3,183,947	3,093,027
(7) 地域手当	c. City allowance	772,163	42,260	567,009
(2) その他の手当	(2) Other allowance	61,520,865	61,788,567	61,712,879
(7) 住居手当	a. Housing allowance	1,234,490	1,277,835	1,338,598
(4) 通勤手当	b. Commuting allowance	2,414,250	2,437,345	2,424,121
(7) 単身赴任手当	c. Family-unattended-transfer allowance	297,014	282,887	278,216
(2) 特殊勤務手当	d. Extra ordinary service allowance	921,310	933,554	831,998
(4) 時間外勤務手当	e. Overtime work allowance	2,977,440	3,014,272	2,912,349
(7) 宿日直手当	f. Day/night watch duty allowance	526,603	515,614	517,825
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	5,752	19,115	6,958
(7) 休日勤務手当	h. Holiday work allowance	728,578	743,132	747,738
(7) 管理職手当	i. Managerial allowance	1,702,442	1,695,976	1,674,330
(7) 期末勤勉手当	j. End-of-term and diligence allowance	46,294,939	46,491,293	46,548,403
(7) 寒冷地手当	k. Cold district allowance	347,481	289,785	172,474
(7) 児童手当	l. Children's allowance	360,341	379,744	552,587
(7) その他	m. Others	3,710,225	3,708,015	3,707,282
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	35,409,163	35,587,370	35,108,986
6 退職金	6 Payment on retirement	16,663,406	17,274,141	21,257,443
7 恩給及び退職年金	7 Pension	988,992	879,000	762,527
8 災害補償費	8 Accident compensation	188,003	192,339	196,186
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	186,258	188,877	192,378
(2) その他	(2) Others	1,745	3,462	3,808
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	379,537	56,300	7,338
10 その他	10 Others	928,714	962,794	935,595
二 物件費	II Supplies and services expenses	30,245,917	29,237,218	27,636,328
1 賃金	1 Wages	536,261	556,633	586,935
2 旅費	2 Traveling expenses	1,923,994	1,856,222	1,678,876
3 交際費	3 Social expenses	6,443	1,980	698
4 需用費	4 Consumables and other office expenses	6,146,650	6,267,847	6,421,282
5 役務費	5 Expenses for service provision received	2,600,954	2,486,535	2,330,791
6 備品購入費	6 Equipment purchase cost	733,096	677,180	621,175
7 委託料	7 Expenses for specially commissioned work	16,408,697	15,419,184	13,782,325
8 その他	8 Others	1,889,822	1,971,637	2,214,246
三 維持修繕費	III Maintenance and repairs	6,523,374	6,581,506	5,711,675
四 扶助費	IV Social assistance	9,178,098	9,019,065	8,048,745
五 補助費等	V Subsidy expenses etc.	117,046,183	122,045,708	128,682,789
1 負担金・寄附金	1 Allotted charges and donations	2,974,238	3,610,507	2,577,065
2 補助交付金	2 Subsidies	106,488,921	110,486,025	117,763,458
3 その他	3 Others	7,583,024	7,949,176	8,342,266
六 普通建設事業費	VI Ordinary construction works	200,063,440	165,926,065	161,154,858
1 補助事業費	1 Subsidized public work	85,105,630	64,818,176	60,700,372
(1) その団体で行うもの	(1) Public works done by the local public body concerned	70,196,113	54,746,948	51,462,298
(2) 補助金	(2) Subsidies	14,909,517	10,071,228	9,238,074
(7) 市町村に対するもの	a. For municipalities	7,808,593	6,216,938	5,896,725
(4) その他に対するもの	b. For others	7,100,924	3,854,290	3,341,349
2 単独事業費	2 Unsubsidized public works	78,205,013	69,619,037	68,552,349
(1) その団体で行うもの	(1) Public works done by the local public body concerned	68,852,112	61,566,636	56,441,356
(2) 補助金	(2) Subsidies	9,352,901	8,052,401	12,110,993
(7) 市町村に対するもの	a. For municipalities	7,298,098	6,999,543	7,974,478
(4) その他に対するもの	b. For others	2,054,803	1,052,858	4,136,515
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	35,807,904	30,732,616	31,324,914
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	944,893	756,236	577,223
(1) 補助事業費	(1) Subsidized public work	17,415	-	-
(2) 単独事業費	(2) Unsubsidized public works	927,478	756,236	577,223
七 災害復旧事業費	VII Disaster restoration	12,312,352	22,065,772	9,592,444
1 補助事業費	1 Subsidized public work	11,558,533	21,937,821	9,359,114
(1) その団体で行うもの	(1) Public works done by the local public body concerned	10,587,634	19,863,337	8,726,645
(2) 補助金	(2) Subsidies	970,899	2,074,484	632,469
(7) 市町村に対するもの	a. For municipalities	957,777	2,071,912	632,469
(4) その他に対するもの	b. For others	13,122	2,572	-
2 単独事業費	2 Unsubsidized public works	196,968	67,113	65,385
(1) その団体で行うもの	(1) Public works done by the local public body concerned	158,202	67,113	65,385
(2) 補助金	(2) Subsidies	38,766	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	38,766	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	556,851	60,838	167,945
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	99,975,881	105,839,929	118,148,350
1 地方債元利償還金	1 Principal and interest redemption of local government loans	99,951,884	105,822,618	117,994,684
2 一時借入金利子	2 Interest on temporary borrowing	23,997	17,311	153,666
十 積立金	X Reserves	2,036,955	12,309,793	15,527,972
十一 投資及び出資金	X I Investment and capital	2,241,195	1,664,392	1,312,011
十二 貸付金	X II Loans	51,849,887	54,378,689	55,087,130
十三 繰出金	X III Transfers to other accounts	2,359,819	2,124,311	1,991,233
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	774,598,108	772,849,715	777,132,659

Name of Local Government
Shizuoka Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	469,119,248	487,120,396	520,279,846
2. 地方譲与税	2 Local transfer tax	11,342,274	24,103,835	69,539,525
(1) 所得譲与税	(1) Income transfer tax	6,305,907	19,873,182	65,421,004
(2) 地方道路譲与税	(2) Local road transfer tax	4,674,983	3,922,604	3,802,711
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	-	-	-
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	361,384	308,049	315,810
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	11,116,887	21,289,130	1,750,696
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	3,843,215	3,202,701	637,330
(2) 児童手当特例交付金	(2) Special grant for children's allowance	7,273,672	18,086,429	1,113,366
5. 地方交付税	5 Local allocation tax	165,166,684	169,147,076	144,224,590
(1) 普通交付税	(1) Ordinary local allocation tax	162,572,203	166,941,762	142,421,369
(2) 特別交付税	(2) Special local allocation tax	2,594,481	2,205,314	1,803,221
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,897,821	1,667,429	1,763,881
7. 分担金及び負担金	7 Alloted charges	9,531,890	8,954,552	8,520,069
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	7,580,475	7,103,899	6,780,485
(3) その他	(3) For others	1,951,415	1,850,653	1,739,584
8. 使用料	8 Rents	19,306,862	18,969,939	18,272,180
(1) 授業料	(1) Tuition	9,738,525	9,558,450	9,392,338
① 高等学校	① High schools	8,021,537	7,822,257	7,585,943
② その他	② For others	1,716,988	1,736,193	1,806,395
(2) 発電水利使用料	(2) Water for hydroelectric generation	1,814,090	1,814,531	1,811,928
(3) 公営住宅使用料	(3) Public housing	4,666,134	4,681,882	4,614,906
(4) その他	(4) For others	3,088,113	2,915,076	2,453,008
9. 手数料	9 Fees	6,738,644	6,851,335	6,565,213
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	5,423,453	5,442,805	5,168,900
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,315,191	1,408,530	1,396,313
10. 国庫支出金	10 National government disbursements	174,396,464	152,066,429	128,769,050
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	69,242,864	57,330,107	46,017,344
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,373,112	1,452,384	1,400,418
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	5,333,884	3,938,365	3,244,984
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	89,290	63,320	49,628
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,190,694	1,030,300	885,398
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	56,329,854	49,434,561	42,829,023
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	5,550,082	5,534,311	2,480,115
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	4,661,380	5,825,947	3,571,390
① 普通建設事業	① For ordinary construction works	1,969,274	1,694,303	2,253,256
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	2,692,106	4,131,644	1,318,134
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	2,563,110	2,762,706	3,284,630
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	62,900	63,310	62,238
(14) その他	(14) For others	26,999,294	24,631,118	24,943,882
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,932,379	3,601,192	4,201,334
(1) 財産運用収入	(1) From property management	2,026,009	2,130,208	3,020,648
(2) 財産売却収入	(2) From property sales	906,370	1,470,984	1,180,686
① 土地建物	① Land and buildings	568,223	1,136,073	854,631
② 立木竹	② Trees and bamboo	4,396	-	481
③ その他	③ For others	333,751	334,911	325,574
13. 寄附金	13 Donations	108,371	763,792	126,729
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	108,371	763,792	126,729
14. 繰入金	14 Transfers from other accounts	23,415,784	11,251,583	8,500,828
15. 繰越金	15 Accounts brought forward	24,035,292	16,445,683	15,128,169
(1) 純繰越金	(1) Net accounts brought forward	5,044,697	4,660,268	4,383,314
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	18,990,595	11,785,415	10,744,855
16. 諸収入	16 Miscellaneous revenues	49,256,393	49,867,006	56,129,823
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,068,935	1,040,024	1,322,379
(2) 預金利子	(2) Deposit interest	41,770	52,268	371,456
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	22,936,478	22,743,897	28,051,599
① 市町村からのもの	① From municipalities	9,648,810	9,307,501	8,749,369
② その他からのもの	② From others	13,287,668	13,436,396	19,302,230
(5) 受託事業収入	(5) Revenue from commissioned projects	732,077	1,185,979	1,136,390
① 同級他団体からのもの	① From other local public bodies on the same tier	375,000	468,000	568,000
② 市町村からのもの	② From municipalities	56,749	251,763	111,177
③ 民間からのもの	③ From private enterprises	300,328	466,216	457,213
(6) 収益事業収入	(6) Revenue from profit-making activities	14,006,179	11,818,080	11,873,494
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	68,130	76,825	80,243
(8) 雑入	(8) Miscellaneous revenues	10,402,824	12,949,933	13,294,262
① 市町村からのもの	① From municipalities	4,052,551	6,773,081	7,545,339
② その他からのもの	② From others	6,350,273	6,176,852	5,748,923
17. 地方債	17 Local government loans	169,946,749	135,794,368	127,207,087
歳入合計(1~17)	Total	1,138,311,742	1,107,893,745	1,110,979,020

Name of Local Government
Shizuoka Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	391,979,346	393,044,703	394,219,196
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,541,017	1,545,998	1,540,008
2 委員等報酬	2 Remuneration and allowance of commissions	1,272,617	4,417,851	4,657,771
3 知事等特別職の給与	3 Compensation of special public service	102,994	110,848	106,507
4 職員給	4 Compensation of personnel	300,138,109	297,272,784	297,856,481
(1) 基本給	(1) Basic Salary	194,468,454	194,836,017	194,704,718
(7) 給料	a. Salary	183,876,773	184,255,319	182,409,829
(イ) 扶養手当	b. Family allowance	4,768,407	4,738,113	4,628,199
(ウ) 地域手当	c. City allowance	5,823,274	5,842,585	7,666,690
(2) その他の手当	(2) Other allowance	105,669,655	102,436,767	103,151,763
(7) 住居手当	a. Housing allowance	2,791,206	2,755,790	2,807,857
(イ) 通勤手当	b. Commuting allowance	4,669,555	4,668,888	4,695,546
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	189,520	171,499	167,647
(エ) 特殊勤務手当	d. Extraordinary service allowance	1,835,017	1,789,357	1,787,391
(オ) 時間外勤務手当	e. Overtime work allowance	6,543,660	6,402,758	6,441,856
(カ) 宿日直手当	f. Day/night watch duty allowance	886,640	842,876	833,357
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	36,264	41,023	35,819
(ク) 休日勤務手当	h. Holiday work allowance	1,302,534	1,240,061	1,243,966
(ケ) 管理職手当	i. Managerial allowance	2,537,786	2,477,655	2,467,528
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	78,568,477	75,984,471	76,353,325
(サ) 寒冷地手当	k. Cold district allowance	4,592	3,107	126
(シ) 児童手当	l. Children's allowance	429,856	443,230	745,813
(ソ) その他	m. Others	5,874,548	5,616,052	5,571,532
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	57,190,945	56,941,756	56,351,823
6 退職金	6 Payment on retirement	27,512,964	27,602,767	29,267,831
7 恩給及び退職年金	7 Pension	1,390,869	1,222,289	1,079,446
8 災害補償費	8 Accident compensation	342,777	351,486	370,009
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	312,847	323,120	341,966
(2) その他	(2) Others	29,930	28,366	28,043
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	1,198,225	1,141,633	367,952
10 その他	10 Others	1,288,829	2,437,291	2,621,368
二 物件費	II Supplies and services expenses	44,544,805	40,657,282	38,233,405
1 賃金	1 Wages	221,154	209,966	202,684
2 旅費	2 Traveling expenses	4,221,778	2,860,728	2,800,687
3 交際費	3 Social expenses	9,024	7,509	8,941
4 需用費	4 Consumables and other office expenses	9,810,508	9,893,800	9,857,243
5 役務費	5 Expenses for service provision received	4,427,256	4,723,398	4,469,445
6 備品購入費	6 Equipment purchase cost	1,457,958	1,074,174	1,138,060
7 委託料	7 Expenses for specially commissioned work	20,769,778	18,181,088	16,154,383
8 その他	8 Others	3,627,349	3,706,619	3,601,962
三 維持補修費	III Maintenance and repairs	12,490,225	10,822,227	10,425,896
四 扶助費	IV Social assistance	18,504,666	15,284,962	15,843,402
五 補助費等	V Subsidy expenses etc.	202,078,380	216,788,234	227,629,146
1 負担金・寄附金	1 Allotted charges and donations	28,725,836	29,750,089	39,002,438
2 補助交付金	2 Subsidies	150,178,157	166,001,067	165,535,457
3 その他	3 Others	23,174,387	21,037,078	23,091,251
六 普通建設事業費	VI Ordinary construction works	244,771,679	217,311,365	209,054,090
1 補助事業費	1 Subsidized public work	106,656,111	93,033,731	82,426,866
(1) その団体で行うもの	(1) Public works done by the local public body concerned	93,504,986	82,130,176	75,243,258
(2) 補助金	(2) Subsidies	13,151,125	10,903,555	7,183,608
(7) 市町村に対するもの	a. For municipalities	5,189,110	5,564,181	2,641,884
(イ) その他に対するもの	b. For others	7,962,015	5,339,374	4,541,724
2 単独事業費	2 Unsubsidized public works	105,119,111	93,727,173	96,396,598
(1) その団体で行うもの	(1) Public works done by the local public body concerned	83,999,142	70,664,279	72,806,080
(2) 補助金	(2) Subsidies	21,119,969	23,062,894	23,590,518
(7) 市町村に対するもの	a. For municipalities	10,667,609	11,230,232	10,439,620
(イ) その他に対するもの	b. For others	10,452,360	11,832,662	13,150,898
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	30,296,406	27,961,093	27,135,906
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	260,290	241,462	239,614
5 受託事業費	5 Expenditure for commissioned projects	2,439,761	2,347,966	2,855,106
(1) 補助事業費	(1) Subsidized public work	1,953,471	1,710,106	2,253,256
(2) 単独事業費	(2) Unsubsidized public works	486,290	637,800	601,850
七 災害復旧事業費	VII Disaster restoration	9,034,290	8,307,759	3,715,810
1 補助事業費	1 Subsidized public work	7,842,275	7,969,059	3,601,990
(1) その団体で行うもの	(1) Public works done by the local public body concerned	6,882,304	7,318,916	3,371,638
(2) 補助金	(2) Subsidies	959,971	650,143	230,352
(7) 市町村に対するもの	a. For municipalities	955,805	650,143	230,352
(イ) その他に対するもの	b. For others	4,166	-	-
2 単独事業費	2 Unsubsidized public works	80,000	50,000	46,000
(1) その団体で行うもの	(1) Public works done by the local public body concerned	80,000	50,000	46,000
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,112,015	288,700	67,820
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	176,433,530	170,203,557	168,337,629
1 地方債元利償還金	1 Principal and interest redemption of local government loans	176,433,341	170,202,977	168,335,980
2 一時借入金利息	2 Interest on temporary borrowing	189	580	1,649
十 積立金	X Reserves	5,009,539	5,870,567	9,669,209
十一 投資及び出資金	X I Investment and capital	5,393,642	5,056,792	5,195,060
十二 貸付金	X II Loans	9,135,066	7,489,278	10,349,181
十三 繰出金	X III Transfers to other accounts	2,490,891	1,928,850	2,644,967
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	1,121,866,059	1,092,765,576	1,095,316,991

Name of Local Government
Aichi Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	1,031,802,755	1,088,655,335	1,228,167,913
2. 地方譲与税	2 Local transfer tax	18,222,584	43,336,964	135,865,971
(1) 所得譲与税	(1) Income transfer tax	11,789,161	37,153,752	129,807,687
(2) 地方道路譲与税	(2) Local road transfer tax	5,753,724	5,591,066	5,521,842
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	428,186	411,821	409,606
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	251,513	180,325	126,836
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	19,728,078	39,221,137	48,393,406
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	6,129,642	5,314,061	46,289,091
(2) 児童手当特例交付金	(2) Special grant for children's allowance	13,598,436	33,907,076	2,104,315
5. 地方交付税	5 Local allocation tax	73,090,945	87,691,998	568,410
(1) 普通交付税	(1) Ordinary local allocation tax	72,310,681	86,965,963	-
(2) 特別交付税	(2) Special local allocation tax	780,264	726,035	568,410
6. 交通安全対策特別交付金	6 Special grant for traffic safety	2,433,875	2,510,071	2,690,520
7. 分担金及び負担金	7 Alloted charges	12,450,318	11,706,459	11,072,891
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	116,298	20,500	43,691
(2) 市町村からのもの	(2) From municipalities	8,024,818	7,302,210	7,655,346
(3) その他	(3) For others	4,309,202	4,383,749	3,373,854
8. 使用料	8 Rents	37,897,595	38,685,541	38,668,110
(1) 授業料	(1) Tuition	15,102,528	14,970,844	14,725,638
① 高等学校	① High schools	12,811,065	12,605,815	12,380,783
② その他	② For others	2,291,463	2,365,029	2,344,855
(2) 発電水利用料	(2) Water for hydroelectric generation	562,149	561,632	561,632
(3) 公営住宅使用料	(3) Public housing	14,420,189	14,465,306	14,548,967
(4) その他	(4) For others	7,812,729	8,687,759	8,831,873
9. 手数料	9 Fees	12,589,030	12,005,838	12,144,416
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	890,002	951,876	989,199
(2) 自治事務に係るもの	(2) Fees for autonomous functions	11,699,028	11,053,962	11,155,217
10. 国庫支出金	10 National government disbursements	262,495,793	224,921,303	191,612,132
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	132,095,209	107,958,280	87,031,396
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,679,616	3,159,859	2,596,900
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	4,307,869	3,911,501	4,081,264
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	127,270	109,711	93,399
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,501,725	1,609,752	424,142
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	74,579,579	61,613,556	58,268,299
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	1,088,238	753,406	191,432
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	6,531,256	9,665,035	3,541,132
① 普通建設事業	① For ordinary construction works	425,240	311,324	206,750
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	6,106,016	9,353,711	3,334,382
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	142,710	134,925	139,441
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	205,528	209,028	200,578
(14) その他	(14) For others	38,236,793	35,796,250	35,044,149
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	9,589,145	6,349,995	7,618,219
(1) 財産運用収入	(1) From property management	975,574	880,590	1,055,436
(2) 財産売却収入	(2) From property sales	8,613,571	5,469,405	6,562,783
① 土地建物	① Land and buildings	6,922,232	4,419,450	5,648,781
② 立木竹	② Trees and bamboo	38,658	46,435	36,785
③ その他	③ For others	1,652,681	1,003,520	877,217
13. 寄附金	13 Donations	26,941	130,883	4,318,954
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	26,941	130,883	4,318,954
14. 繰入金	14 Transfers from other accounts	22,074,588	23,167,019	954,416
15. 繰越金	15 Accounts brought forward	25,080,370	12,922,123	12,277,168
(1) 純繰越金	(1) Net accounts brought forward	2,597,162	1,350,285	726,078
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	22,483,208	11,571,838	11,551,090
16. 諸収入	16 Miscellaneous revenues	260,404,404	253,554,128	257,911,371
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,957,145	2,086,166	3,455,407
(2) 預金利子	(2) Deposit interest	7,731	22,755	300,671
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	3,494,258	889,670	728,440
(4) 貸付金元利収入	(4) Principal and interest of loans to others	227,018,621	225,920,427	229,163,186
① 市町村からのもの	① From municipalities	2,191,154	3,148,068	3,186,477
② その他からのもの	② From others	224,827,467	222,772,359	225,976,709
(5) 受託事業収入	(5) Revenue from commissioned projects	4,930,008	2,484,364	1,997,902
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	1,120,856	582,483	390,985
③ 民間からのもの	③ From private enterprises	3,809,152	1,901,881	1,606,917
(6) 収益事業収入	(6) Revenue from profit-making activities	17,362,555	15,940,714	16,125,154
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	456,369	253,351	169,528
(8) 雑入	(8) Miscellaneous revenues	5,177,717	5,956,681	5,971,083
① 市町村からのもの	① From municipalities	1,459,446	1,664,843	1,928,644
② その他からのもの	② From others	3,718,271	4,291,838	4,042,439
17. 地方債	17 Local government loans	338,781,334	241,068,194	240,466,754
歳入合計(1~17)	Total	2,126,667,755	2,085,926,988	2,192,730,651

Name of Local Government
Aichi Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	759,309,640	753,818,857	757,370,980
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,724,153	1,678,226	1,658,872
2 委員等報酬	2 Remuneration and allowance of commissions	12,178,078	12,583,670	12,755,567
3 知事等特別職の給与	3 Compensation of special public sevice	118,907	118,858	117,822
4 職員給	4 Compensation of personnel	573,680,095	573,555,209	567,481,462
(1) 基本給	(1) Basic Salary	379,434,772	379,229,713	373,858,529
(7) 給料	a. Salary	335,066,706	335,155,886	330,523,605
(イ) 扶養手当	b. Family allowance	9,440,698	9,193,209	8,943,215
(ウ) 地域手当	c. City allowance	34,927,368	34,880,618	34,391,709
(2) その他の手当	(2) Other allowance	194,245,323	194,325,496	193,622,933
(7) 住居手当	a. Housing allowance	5,642,879	5,799,199	5,785,257
(イ) 通勤手当	b. Commuting allowance	7,891,899	7,701,017	7,664,950
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	57,696	55,891	54,564
(エ) 特殊勤務手当	d. Extra ordinary service allowance	2,789,818	2,777,710	2,785,257
(オ) 時間外勤務手当	e. Overtime work allowance	14,474,939	14,175,366	14,106,695
(カ) 宿日直手当	f. Day/night watch duty allowance	1,214,362	1,242,169	1,242,082
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	35,568	35,755	23,011
(ク) 休日勤務手当	h. Holiday work allowance	897,758	889,762	659,479
(ケ) 管理職手当	i. Managerial allowance	4,559,003	4,580,163	4,533,871
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	146,227,486	146,358,622	145,792,118
(サ) 寒冷地手当	k. Cold district allowance	20,508	16,500	-
(シ) 児童手当	l. Childrens's allowance	392,015	432,854	798,560
(ソ) その他	m. Others	10,041,392	10,260,488	10,006,299
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	105,896,642	105,401,230	104,194,094
6 退職金	6 Payment on retirement	59,061,287	53,908,199	65,020,663
7 恩給及び退職年金	7 Pension	2,367,709	2,130,090	1,854,480
8 災害補償費	8 Accident compensation	650,591	670,176	657,201
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	637,948	647,164	656,395
(2) その他	(2) Others	12,643	23,012	806
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	1,048,845	903,662	626,414
10 その他	10 Others	2,583,333	2,869,537	3,004,405
二 物件費	II Supplies and services expenses	64,182,890	63,032,495	59,515,162
1 賃金	1 Wages	542,165	545,921	555,015
2 旅費	2 Traveling expenses	3,274,806	3,197,466	3,045,634
3 交際費	3 Social expenses	5,372	4,949	4,494
4 需用費	4 Consumables and other office expenses	14,437,157	14,125,869	14,035,039
5 役務費	5 Expenses for service provision received	10,195,534	9,819,063	9,316,892
6 備品購入費	6 Equipment purchase cost	722,457	822,448	626,645
7 委託料	7 Expenses for specially commissioned work	27,923,868	26,059,607	23,299,566
8 その他	8 Others	7,081,531	8,457,172	8,631,877
三 維持補修費	III Maintenance and repairs	18,328,282	18,504,938	19,019,281
四 扶助費	IV Social assistance	38,180,060	38,073,990	35,614,467
五 補助費等	V Subsidy expenses etc.	361,440,063	417,747,775	434,811,312
1 負担金・寄附金	1 Allotted charges and donations	85,753,553	91,828,672	112,071,297
2 補助交付金	2 Subsidies	257,352,856	270,245,220	275,883,370
3 その他	3 Others	18,333,654	55,673,883	46,856,645
六 普通建設事業費	VI Ordinary construction works	352,902,006	277,526,803	284,021,069
1 補助事業費	1 Subsidized public work	144,015,062	116,839,593	113,290,771
(1) その団体で行うもの	(1) Public works done by the local public body concerned	132,388,805	107,711,351	104,907,024
(2) 補助金	(2) Subsidies	11,626,257	9,128,242	8,383,747
(7) 市町村に対するもの	a. For municipalities	2,927,961	2,899,966	6,123,549
(イ) その他に対するもの	b. For others	8,698,296	6,228,276	2,260,198
2 単独事業費	2 Unsubsidized public works	155,559,811	121,819,072	130,468,092
(1) その団体で行うもの	(1) Public works done by the local public body concerned	116,745,120	99,540,395	110,579,272
(2) 補助金	(2) Subsidies	38,814,691	22,278,677	19,888,820
(7) 市町村に対するもの	a. For municipalities	11,594,476	11,093,138	11,291,164
(イ) その他に対するもの	b. For others	27,220,215	11,185,539	8,597,656
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	48,120,867	35,999,602	38,059,257
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	81,945	72,848	63,435
5 受託事業費	5 Expenditure for commissioned projects	5,124,321	2,795,688	2,139,514
(1) 補助事業費	(1) Subsidized public work	425,240	311,324	206,750
(2) 単独事業費	(2) Unsubsidized public works	4,699,081	2,484,364	1,932,764
七 災害復旧事業費	VII Disaster restoration	1,723,508	1,128,540	285,774
1 補助事業費	1 Subsidized public work	1,597,212	1,124,530	285,773
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,589,676	1,124,530	285,773
(2) 補助金	(2) Subsidies	7,536	-	-
(7) 市町村に対するもの	a. For municipalities	7,536	-	-
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
(1) その団体で行うもの	(1) Public works done by the local public body concerned	-	-	-
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	126,296	4,010	1
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	258,387,832	266,471,836	322,959,873
1 地方債元利償還金	1 Principal and interest redemption of local government loans	257,989,042	266,210,403	322,477,344
2 一時借入金利息	2 Interest on temporary borrowing	398,790	261,433	482,529
十 積立金	X Reserves	1,376,919	967,020	24,493,819
十一 投資及び出資金	X I Investment and capital	22,712,797	10,681,474	11,462,152
十二 貸付金	X II Loans	225,206,132	218,861,474	225,435,227
十三 繰出金	X III Transfers to other accounts	9,995,503	6,834,618	6,785,623
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	2,113,745,632	2,073,649,820	2,181,774,739

Name of Local Government
Mie Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	220,331,223	227,884,058	244,894,131
2. 地方譲与税	2 Local transfer tax	7,009,668	13,559,030	35,740,608
(1) 所得譲与税	(1) Income transfer tax	3,108,836	9,797,554	32,068,047
(2) 地方道路譲与税	(2) Local road transfer tax	3,638,465	3,516,473	3,431,601
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	262,367	245,003	240,960
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	5,160,715	11,339,179	863,497
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,574,767	1,354,321	300,399
(2) 児童手当特例交付金	(2) Special grant for children's allowance	3,585,948	9,984,858	563,098
5. 地方交付税	5 Local allocation tax	156,957,391	150,768,767	136,680,682
(1) 普通交付税	(1) Ordinary local allocation tax	154,499,974	148,761,495	134,887,424
(2) 特別交付税	(2) Special local allocation tax	2,457,417	2,007,272	1,793,258
6. 交通安全対策特別交付金	6 Special grant for traffic safety	690,946	710,831	764,877
7. 分担金及び負担金	7 Allotted charges	6,255,541	6,052,689	5,460,210
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	86,834	141,983	235,307
(2) 市町村からのもの	(2) From municipalities	4,764,274	4,396,455	4,084,881
(3) その他	(3) For others	1,404,433	1,514,251	1,140,022
8. 使用料	8 Rents	8,085,015	7,985,942	7,327,028
(1) 授業料	(1) Tuition	5,004,152	4,889,263	4,783,465
①高等学校	① High schools	4,740,672	4,628,757	4,518,322
②その他	② For others	263,480	260,506	265,143
(2) 発電水利用使用料	(2) Water for hydroelectric generation	283,924	283,620	281,206
(3) 公営住宅使用料	(3) Public housing	837,285	854,064	862,050
(4) その他	(4) For others	1,959,654	1,958,995	1,400,307
9. 手数料	9 Fees	3,641,159	3,462,490	3,489,638
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,042,972	979,833	1,054,532
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,598,187	2,482,657	2,435,106
10. 国庫支出金	10 National government disbursements	102,082,725	102,289,223	82,286,364
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	40,440,923	33,536,733	26,891,423
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,918,494	1,972,322	1,303,128
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,290,098	2,749,804	2,199,293
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	75,767	67,950	55,560
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	45,555	41,014	32,835
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	37,500,836	35,559,596	34,292,034
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	4,182,636	13,502,340	4,825,308
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,027,416	2,811,282	1,175,627
①普通建設事業	① For ordinary construction works	189,628	251,906	340,281
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	1,837,788	2,559,376	835,346
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	1,096,650	1,088,554	931,069
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	240,792	225,871	236,739
(14) その他	(14) For others	10,263,558	10,733,755	10,343,258
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,554,975	2,229,112	2,031,462
(1) 財産運用収入	(1) From property management	739,518	728,738	838,858
(2) 財産売却収入	(2) From property sales	1,815,457	1,500,374	1,192,604
①土地建物	① Land and buildings	1,571,795	1,006,333	857,585
②立木竹	② Trees and bamboo	13,823	633	2,013
③その他	③ For others	229,839	493,408	333,006
13. 寄附金	13 Donations	-	-	-
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	-	-	-
14. 繰入金	14 Transfers from other accounts	21,829,593	15,236,918	18,218,952
15. 繰越金	15 Accounts brought forward	16,312,744	20,330,611	20,441,747
(1) 純繰越金	(1) Net accounts brought forward	1,417,896	3,032,849	1,939,071
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	14,894,848	17,297,762	18,502,676
16. 諸収入	16 Miscellaneous revenues	38,826,812	34,630,702	35,801,935
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	553,096	522,614	634,349
(2) 預金利子	(2) Deposit interest	132,012	145,835	217,509
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	1,300,000	800,000	800,000
(4) 貸付金元利収入	(4) Principal and interest of loans to others	27,619,802	23,736,425	20,262,079
①市町村からのもの	① From municipalities	2,014,562	1,956,710	2,095,575
②その他からのもの	② From others	25,605,240	21,779,715	18,166,504
(5) 受託事業収入	(5) Revenue from commissioned projects	1,201,676	1,414,237	2,047,519
①同級他団体からのもの	① From other local public bodies on the same tier	837,489	889,346	1,520,739
②市町村からのもの	② From municipalities	289,539	523,039	452,245
③民間からのもの	③ From private enterprises	74,648	1,852	74,535
(6) 収益事業収入	(6) Revenue from profit-making activities	5,698,586	6,063,246	6,455,313
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	14,008	13,185	8,509
(8) 雑入	(8) Miscellaneous revenues	2,307,632	1,935,160	5,376,657
①市町村からのもの	① From municipalities	433,079	508,418	887,652
②その他からのもの	② From others	1,874,553	1,426,742	4,489,005
17. 地方債	17 Local government loans	100,126,241	98,480,774	94,212,159
歳入合計(1~17)	Total	689,864,748	694,960,326	688,213,290

Name of Local Government
Mie Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	230,174,349	230,551,420	234,216,645
1 議員報酬手当	1 Remuneration and allowance of assembly members	710,755	695,650	640,875
2 委員等報酬	2 Remuneration and allowance of commissions	3,075,571	3,068,316	3,024,731
3 知事等特別職の給与	3 Compensation of special public service	78,746	77,105	76,731
4 職員給	4 Compensation of personnel	174,469,855	174,874,760	176,623,199
(1) 基本給	(1) Basic Salary	114,648,242	114,893,044	115,634,993
(7) 給料	a. Salary	111,632,185	111,930,364	110,765,912
(4) 扶養手当	b. Family allowance	2,972,324	2,920,685	2,854,066
(7) 地域手当	c. City allowance	43,733	41,995	2,015,015
(2) その他の手当	(2) Other allowance	59,821,613	59,981,716	60,988,206
(7) 住居手当	a. Housing allowance	1,252,098	1,281,751	1,303,411
(4) 通勤手当	b. Commuting allowance	2,686,864	2,665,436	2,658,934
(7) 単身赴任手当	c. Family-unattended-transfer allowance	155,211	143,429	140,023
(2) 特殊勤務手当	d. Extra ordinary service allowance	790,690	800,166	804,465
(4) 時間外勤務手当	e. Overtime work allowance	3,704,227	3,697,147	3,795,223
(7) 宿日直手当	f. Day/night watch duty allowance	490,984	506,430	504,636
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	11,346	34,214	11,043
(7) 休日勤務手当	h. Holiday work allowance	610,475	599,192	613,759
(7) 管理職手当	i. Managerial allowance	1,690,515	1,614,244	1,622,945
(7) 期末勤勉手当	j. End-of-term and diligence allowance	44,526,130	44,725,585	45,466,640
(7) 寒冷地手当	k. Cold district allowance	14,128	10,454	-
(7) 児童手当	l. Children's allowance	345,050	365,235	509,635
(7) その他	m. Others	3,543,895	3,538,433	3,557,492
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	33,661,097	33,931,827	33,552,025
6 退職金	6 Payment on retirement	15,621,226	15,545,255	18,456,294
7 恩給及び退職年金	7 Pension	819,536	716,812	612,170
8 災害補償費	8 Accident compensation	180,682	186,267	193,375
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	172,635	178,652	185,654
(2) その他	(2) Others	8,047	7,615	7,721
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	625,166	520,378	63,218
10 その他	10 Others	931,715	935,050	974,027
二 物件費	II Supplies and services expenses	27,770,174	26,178,046	25,454,998
1 賃金	1 Wages	841,684	862,090	890,771
2 旅費	2 Traveling expenses	2,162,360	2,085,061	2,038,955
3 交際費	3 Social expenses	4,374	3,354	3,335
4 需用費	4 Consumables and other office expenses	5,746,649	5,479,108	5,595,632
5 役務費	5 Expenses for service provision received	1,966,549	1,900,270	1,745,770
6 備品購入費	6 Equipment purchase cost	651,230	690,214	633,877
7 委託料	7 Expenses for specially commissioned work	13,140,850	12,460,951	11,610,765
8 その他	8 Others	3,256,478	2,696,998	2,935,893
三 維持補修費	III Maintenance and repairs	4,933,022	4,716,058	4,588,264
四 扶助費	IV Social assistance	13,589,514	10,701,652	8,670,776
五 補助費等	V Subsidy expenses etc.	104,841,970	109,275,845	119,656,032
1 負担金・寄附金	1 Allotted charges and donations	29,598,026	34,268,933	43,467,009
2 補助交付金	2 Subsidies	67,273,964	66,428,493	67,669,690
3 その他	3 Others	7,969,980	8,578,419	8,519,333
六 普通建設事業費	VI Ordinary construction works	136,076,227	141,293,630	138,546,449
1 補助事業費	1 Subsidized public work	60,023,117	60,488,297	61,801,629
(1) その団体で行うもの	(1) Public works done by the local public body concerned	49,482,408	51,981,795	55,204,709
(2) 補助金	(2) Subsidies	10,540,709	8,506,502	6,596,920
(7) 市町村に対するもの	a. For municipalities	7,121,657	5,969,801	4,843,824
(4) その他に対するもの	b. For others	3,419,052	2,536,701	1,753,096
2 単独事業費	2 Unsubsidized public works	47,669,673	50,090,243	44,980,632
(1) その団体で行うもの	(1) Public works done by the local public body concerned	40,563,660	43,396,046	37,366,055
(2) 補助金	(2) Subsidies	7,106,013	6,694,197	7,614,577
(7) 市町村に対するもの	a. For municipalities	6,141,663	5,687,487	5,109,244
(4) その他に対するもの	b. For others	964,350	1,006,710	2,505,333
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	26,976,809	29,138,285	29,396,777
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,406,628	1,576,805	2,367,411
(1) 補助事業費	(1) Subsidized public work	386,511	561,577	688,584
(2) 単独事業費	(2) Unsubsidized public works	1,020,117	1,015,228	1,678,827
七 災害復旧事業費	VII Disaster restoration	6,795,225	19,184,999	6,650,249
1 補助事業費	1 Subsidized public work	5,964,234	19,082,972	6,567,732
(1) その団体で行うもの	(1) Public works done by the local public body concerned	4,679,621	16,363,443	5,223,978
(2) 補助金	(2) Subsidies	1,284,613	2,719,529	1,343,754
(7) 市町村に対するもの	a. For municipalities	1,268,867	2,450,976	1,335,986
(4) その他に対するもの	b. For others	15,746	268,553	7,768
2 単独事業費	2 Unsubsidized public works	94,804	60,437	76,369
(1) その団体で行うもの	(1) Public works done by the local public body concerned	94,804	60,437	76,369
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	736,187	41,500	6,148
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	99,351,994	95,790,117	96,630,331
1 地方債元利償還金	1 Principal and interest redemption of local government loans	99,214,786	95,636,824	96,477,813
2 一時借入金利息	2 Interest on temporary borrowing	137,208	153,293	152,518
十 積立金	X Reserves	8,310,337	3,748,924	6,635,533
十一 投資及び出資金	X I Investment and capital	4,820,943	5,254,409	4,336,227
十二 貸付金	X II Loans	24,796,301	21,335,144	16,844,479
十三 繰出金	X III Transfers to other accounts	3,154,081	2,938,425	2,851,742
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	664,614,137	670,968,579	665,081,725

Name of Local Government
Shiga Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	150,397,774	156,004,089	169,101,345
2. 地方譲与税	2 Local transfer tax	4,794,705	9,560,532	26,040,554
(1) 所得譲与税	(1) Income transfer tax	2,247,648	7,083,504	23,625,023
(2) 地方道路譲与税	(2) Local road transfer tax	2,353,612	2,293,745	2,237,355
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	193,445	183,283	178,176
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	1,058,114	2,284,327
4. 地方特例交付金	4 Special local grant	3,682,276	7,952,638	436,299
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,089,682	737,883	-
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,592,594	7,214,755	436,299
5. 地方交付税	5 Local allocation tax	125,246,277	118,457,588	107,127,440
(1) 普通交付税	(1) Ordinary local allocation tax	122,776,032	116,138,428	105,146,288
(2) 特別交付税	(2) Special local allocation tax	2,470,245	2,319,160	1,981,152
6. 交通安全対策特別交付金	6 Special grant for traffic safety	494,757	502,917	533,417
7. 分担金及び負担金	7 Alloted charges	5,994,489	5,084,650	3,819,187
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	4,808,527	4,193,275	3,037,338
(3) その他	(3) For others	1,185,962	891,375	781,849
8. 使用料	8 Rents	8,528,140	8,465,387	6,021,171
(1) 授業料	(1) Tuition	5,235,991	5,122,589	3,808,816
① 高等学校	① High schools	3,799,763	3,682,319	3,597,359
② その他	② For others	1,436,228	1,440,270	211,457
(2) 発電水利用料	(2) Water for hydroelectric generation	165,138	171,388	167,711
(3) 公営住宅使用料	(3) Public housing	662,177	657,195	687,087
(4) その他	(4) For others	2,464,834	2,514,215	1,357,557
9. 手数料	9 Fees	2,483,114	2,355,585	2,289,863
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	158,476	160,379	169,194
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,324,638	2,195,206	2,120,669
10. 国庫支出金	10 National government disbursements	76,984,376	65,103,631	52,761,921
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	29,742,748	24,224,511	19,597,258
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,916,778	963,564	706,814
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,313,444	1,391,500	1,344,239
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	46,166	45,061	26,238
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	624,204	684,259	633,079
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	26,807,331	22,899,676	17,977,138
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	279,621	297,554	244,596
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,907,655	2,359,123	1,022,634
① 普通建設事業	① For ordinary construction works	356,085	195,051	168,776
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,551,570	2,164,072	853,858
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	-	-	-
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	14,346,429	12,238,383	11,209,925
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,567,791	1,731,682	2,373,123
(1) 財産運用収入	(1) From property management	889,959	777,880	845,958
(2) 財産売却収入	(2) From property sales	677,832	953,802	1,527,165
① 土地建物	① Land and buildings	346,418	673,513	1,232,409
② 立木竹	② Trees and bamboo	-	-	1,176
③ その他	③ For others	331,414	280,289	293,580
13. 寄附金	13 Donations	8,520	63,055	320,652
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	8,520	63,055	320,652
14. 繰入金	14 Transfers from other accounts	16,984,113	6,553,483	9,305,190
15. 繰越金	15 Accounts brought forward	9,402,137	9,692,565	6,711,941
(1) 純繰越金	(1) Net accounts brought forward	284,581	227,627	111,396
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	9,117,556	9,464,938	6,600,545
16. 諸収入	16 Miscellaneous revenues	46,560,729	42,676,944	38,334,950
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	291,235	339,553	453,535
(2) 預金利子	(2) Deposit interest	9,664	28,646	43,168
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	307,204	281,199	266,886
(4) 貸付金元利収入	(4) Principal and interest of loans to others	38,218,407	33,433,752	30,798,733
① 市町村からのもの	① From municipalities	1,850,560	1,864,670	2,397,139
② その他からのもの	② From others	36,367,847	31,569,082	28,401,594
(5) 受託事業収入	(5) Revenue from commissioned projects	479,923	468,909	434,429
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	116,183	54,549	107,585
③ 民間からのもの	③ From private enterprises	363,740	414,360	326,844
(6) 収益事業収入	(6) Revenue from profit-making activities	3,808,468	3,692,487	3,972,363
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	30,233	9,516	12,489
(8) 雑入	(8) Miscellaneous revenues	3,415,595	4,422,882	2,353,347
① 市町村からのもの	① From municipalities	1,003,525	788,408	512,913
② その他からのもの	② From others	2,412,070	3,634,474	1,840,434
17. 地方債	17 Local government loans	70,529,900	62,955,800	64,696,400
歳入合計(1~17)	Total	523,659,098	498,218,660	492,157,780

Name of Local Government
Shiga Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	176,414,475	173,011,055	173,448,824
1 議員報酬手当	1 Remuneration and allowance of assembly members	607,879	582,134	609,648
2 委員等報酬	2 Remuneration and allowance of commissions	2,429,155	2,445,976	2,398,866
3 知事等特別職の給与	3 Compensation of special public service	83,303	83,922	55,008
4 職員給	4 Compensation of personnel	132,785,650	132,431,435	130,449,137
(1) 基本給	(1) Basic Salary	86,862,761	86,055,086	84,801,651
(7) 給料	a. Salary	82,552,528	81,805,206	79,693,902
(4) 扶養手当	b. Family allowance	2,317,831	2,275,734	2,187,875
(7) 地域手当	c. City allowance	1,992,402	1,974,146	2,919,874
(2) その他の手当	(2) Other allowance	45,922,889	46,376,349	45,647,486
(7) 住居手当	a. Housing allowance	992,375	930,612	916,742
(4) 通勤手当	b. Commuting allowance	2,278,613	2,270,738	2,210,753
(7) 単身赴任手当	c. Family-unattended-transfer allowance	56,097	55,923	46,581
(7) 特殊勤務手当	d. Extra ordinary service allowance	728,504	733,998	659,423
(7) 時間外勤務手当	e. Overtime work allowance	3,170,013	3,333,624	3,336,157
(7) 宿日直手当	f. Day/night watch duty allowance	533,318	528,495	516,961
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	22,340	19,955	18,478
(7) 休日勤務手当	h. Holiday work allowance	274,020	223,435	158,522
(7) 管理職手当	i. Managerial allowance	1,170,995	1,159,630	1,146,086
(7) 期末勤勉手当	j. End-of-term and diligence allowance	33,817,773	34,266,274	33,810,602
(7) 寒冷地手当	k. Cold district allowance	178,198	158,239	14,159
(7) 児童手当	l. Children's allowance	248,644	262,768	385,964
(7) その他	m. Others	2,451,999	2,432,658	2,427,058
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	25,924,563	25,765,107	25,207,692
6 退職金	6 Payment on retirement	13,120,042	10,493,674	13,655,496
7 恩給及び退職年金	7 Pension	585,442	522,222	469,346
8 災害補償費	8 Accident compensation	146,414	163,447	153,054
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	134,159	137,745	137,736
(2) その他	(2) Others	12,255	25,702	15,318
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	561,307	351,922	302,432
10 その他	10 Others	170,720	171,216	148,145
二 物件費	II Supplies and services expenses	22,499,748	20,836,167	20,526,746
1 賃金	1 Wages	552,487	492,097	456,377
2 旅費	2 Traveling expenses	1,580,121	1,549,349	1,446,175
3 交際費	3 Social expenses	5,137	5,587	3,703
4 需用費	4 Consumables and other office expenses	5,243,978	5,289,025	4,877,097
5 役務費	5 Expenses for service provision received	1,904,185	1,851,434	1,776,463
6 備品購入費	6 Equipment purchase cost	322,006	415,921	388,534
7 委託料	7 Expenses for specially commissioned work	12,265,254	10,600,338	10,944,088
8 その他	8 Others	626,580	632,416	634,309
三 維持補修費	III Maintenance and repairs	3,546,899	3,809,220	2,902,311
四 扶助費	IV Social assistance	8,811,484	7,064,066	6,888,229
五 補助費等	V Subsidy expenses etc.	78,664,812	80,617,975	87,019,803
1 負担金・寄附金	1 Allotted charges and donations	3,432,761	2,898,458	3,683,248
2 補助交付金	2 Subsidies	67,718,318	70,397,176	75,654,626
3 その他	3 Others	7,513,733	7,322,341	7,681,929
六 普通建設事業費	VI Ordinary construction works	107,311,275	93,577,369	87,787,327
1 補助事業費	1 Subsidized public work	47,313,093	41,034,758	33,190,076
(1) その団体で行うもの	(1) Public works done by the local public body concerned	38,709,567	34,539,258	29,046,904
(2) 補助金	(2) Subsidies	8,603,526	6,495,500	4,143,172
(7) 市町村に対するもの	a. For municipalities	3,821,425	2,366,436	1,332,876
(4) その他に対するもの	b. For others	4,782,101	4,129,064	2,810,296
2 単独事業費	2 Unsubsidized public works	46,928,133	38,851,477	38,430,486
(1) その団体で行うもの	(1) Public works done by the local public body concerned	36,682,204	32,212,789	30,621,201
(2) 補助金	(2) Subsidies	10,245,929	6,638,688	7,809,285
(7) 市町村に対するもの	a. For municipalities	4,325,570	3,495,342	3,058,347
(4) その他に対するもの	b. For others	5,920,359	3,143,346	4,750,938
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	12,015,681	12,619,866	15,620,260
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,054,368	1,071,268	546,505
(1) 補助事業費	(1) Subsidized public work	616,055	612,615	168,776
(2) 単独事業費	(2) Unsubsidized public works	438,313	458,653	377,729
七 災害復旧事業費	VII Disaster restoration	407,747	416,554	388,194
1 補助事業費	1 Subsidized public work	374,198	404,078	353,722
(1) その団体で行うもの	(1) Public works done by the local public body concerned	215,096	310,727	291,732
(2) 補助金	(2) Subsidies	159,102	93,351	61,990
(7) 市町村に対するもの	a. For municipalities	108,183	75,702	52,060
(4) その他に対するもの	b. For others	50,919	17,649	9,930
2 単独事業費	2 Unsubsidized public works	11,001	11,388	20,797
(1) その団体で行うもの	(1) Public works done by the local public body concerned	-	-	-
(2) 補助金	(2) Subsidies	11,001	11,388	20,797
(7) 市町村に対するもの	a. For municipalities	3,832	8,022	6,936
(4) その他に対するもの	b. For others	7,169	3,366	13,861
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	22,548	1,088	13,675
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	70,515,087	67,369,884	68,352,037
1 地方債元利償還金	1 Principal and interest redemption of local government loans	70,488,915	67,352,675	68,309,210
2 一時借入金利息	2 Interest on temporary borrowing	26,172	17,209	42,827
十 積立金	X Reserves	1,508,414	2,576,609	4,498,986
十一 投資及び出資金	X I Investment and capital	1,525,864	1,690,233	673,315
十二 貸付金	X II Loans	38,003,584	32,152,998	28,971,081
十三 繰出金	X III Transfers to other accounts	4,757,144	8,384,589	3,272,454
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	513,966,533	491,506,719	484,729,307

Name of Local Government
Kyoto Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	255,467,958	299,894,736	310,625,737
2. 地方譲与税	2 Local transfer tax	6,857,352	16,209,782	46,485,855
(1) 所得譲与税	(1) Income transfer tax	4,426,213	13,949,292	44,282,315
(2) 地方道路譲与税	(2) Local road transfer tax	2,240,639	2,085,241	2,030,355
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	190,500	175,249	173,185
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	7,341,246	15,230,559	902,884
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	2,235,744	2,132,215	209,456
(2) 児童手当特例交付金	(2) Special grant for children's allowance	5,105,502	13,098,344	693,428
5. 地方交付税	5 Local allocation tax	183,534,030	192,961,406	150,031,300
(1) 普通交付税	(1) Ordinary local allocation tax	180,279,535	190,221,083	147,634,993
(2) 特別交付税	(2) Special local allocation tax	3,254,495	2,740,323	2,396,307
6. 交通安全対策特別交付金	6 Special grant for traffic safety	686,374	689,980	738,133
7. 分担金及び負担金	7 Allotted charges	3,675,274	3,916,587	3,776,351
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	21,585	45,722	55,259
(2) 市町村からのもの	(2) From municipalities	3,292,811	3,537,549	3,450,574
(3) その他	(3) For others	360,878	333,316	270,518
8. 使用料	8 Rents	11,265,361	11,029,407	9,933,760
(1) 授業料	(1) Tuition	5,443,294	5,351,703	5,280,028
①高等学校	① High schools	3,723,970	3,588,964	3,494,944
②その他	② For others	1,719,324	1,762,739	1,785,084
(2) 発電水利使用料	(2) Water for hydroelectric generation	190,476	190,480	190,485
(3) 公営住宅使用料	(3) Public housing	3,411,989	3,396,034	3,365,615
(4) その他	(4) For others	2,219,602	2,091,190	1,097,632
9. 手数料	9 Fees	4,573,040	4,425,615	4,300,424
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	3,190,219	3,034,802	2,913,318
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,382,821	1,390,813	1,387,106
10. 国庫支出金	10 National government disbursements	105,233,438	106,278,629	81,394,706
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	52,162,000	42,129,163	33,607,876
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,287,367	2,257,093	1,872,812
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,298,024	2,026,325	1,737,651
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	55,290	42,222	42,716
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	494,205	532,602	21,297
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	25,140,782	24,883,137	23,785,207
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,113,177	14,115,256	2,460,803
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,670,596	3,992,735	1,296,874
①普通建設事業	① For ordinary construction works	142,298	157,268	91,838
②災害復旧事業	② For disaster restoration works	75,823	49,670	22,079
③その他	③ For others	2,452,475	3,785,797	1,182,957
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	458,597	374,532	1,032,003
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	17,553,400	15,925,564	15,537,467
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,586,895	1,538,857	1,636,751
(1) 財産運用収入	(1) From property management	1,150,283	1,093,784	1,311,762
(2) 財産売却収入	(2) From property sales	436,612	445,073	324,989
①土地建物	① Land and buildings	234,745	241,569	90,766
②立木竹	② Trees and bamboo	351	-	-
③その他	③ For others	201,516	203,504	234,223
13. 寄附金	13 Donations	456,304	418,469	779,576
(1) 市町村からのもの	(1) From municipalities	211,135	191,500	231,185
(2) その他からのもの	(2) From others	245,169	226,969	548,391
14. 繰入金	14 Transfers from other accounts	19,444,217	6,886,417	21,707,063
15. 繰越金	15 Accounts brought forward	7,161,646	6,845,203	9,034,008
(1) 純繰越金	(1) Net accounts brought forward	287,900	350,291	475,209
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	6,873,746	6,494,912	8,558,799
16. 諸収入	16 Miscellaneous revenues	88,800,786	74,415,133	79,285,880
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	680,329	827,391	1,548,620
(2) 預金利子	(2) Deposit interest	22,952	41,665	72,034
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	125,723	205,965	681,528
(4) 貸付金元利収入	(4) Principal and interest of loans to others	76,975,023	61,457,183	66,245,334
①市町村からのもの	① From municipalities	-	2,642	6,440
②その他からのもの	② From others	76,975,023	61,454,541	66,238,894
(5) 受託事業収入	(5) Revenue from commissioned projects	2,012,173	2,673,597	1,944,288
①同級他団体からのもの	① From other local public bodies on the same tier	52,987	29,187	27,832
②市町村からのもの	② From municipalities	412,832	827,268	383,651
③民間からのもの	③ From private enterprises	1,546,354	1,817,142	1,532,805
(6) 収益事業収入	(6) Revenue from profit-making activities	5,877,830	6,027,195	5,978,473
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	196,059	251,857	316,269
(8) 雑入	(8) Miscellaneous revenues	2,910,697	2,930,280	2,499,334
①市町村からのもの	① From municipalities	1,030,903	916,282	998,829
②その他からのもの	② From others	1,879,794	2,013,998	1,500,505
17. 地方債	17 Local government loans	115,300,187	111,468,576	98,212,821
歳入合計(1~17)	Total	811,384,108	852,209,356	818,845,249

Name of Local Government
Kyoto Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	313,375,311	308,158,845	317,475,802
1 議員報酬手当	1 Remuneration and allowance of assembly members	967,054	958,472	964,279
2 委員等報酬	2 Remuneration and allowance of commissions	3,659,114	3,757,848	3,740,722
3 知事等特別職の給与	3 Compensation of special public service	109,055	109,021	112,690
4 職員給	4 Compensation of personnel	235,735,883	235,565,861	239,013,125
(1) 基本給	(1) Basic Salary	153,519,654	153,103,777	155,765,591
(7) 給料	a. Salary	137,492,740	137,301,303	139,459,015
(イ) 扶養手当	b. Family allowance	4,046,072	3,946,750	3,797,915
(ウ) 地域手当	c. City allowance	11,980,842	11,855,724	12,508,661
(2) その他の手当	(2) Other allowance	82,216,229	82,462,084	83,247,534
(7) 住居手当	a. Housing allowance	1,951,706	1,993,824	1,601,214
(イ) 通勤手当	b. Commuting allowance	4,537,314	4,385,349	4,364,065
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	69,550	66,236	68,111
(エ) 特殊勤務手当	d. Extra ordinary service allowance	1,568,546	1,600,633	1,601,214
(オ) 時間外勤務手当	e. Overtime work allowance	5,295,739	5,088,437	4,738,387
(カ) 宿日直手当	f. Day/night watch duty allowance	801,485	791,797	790,641
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	6,158	4,649	4,987
(ク) 休日勤務手当	h. Holiday work allowance	1,651,548	1,648,878	1,655,850
(ケ) 管理職手当	i. Managerial allowance	1,460,846	1,470,760	1,509,074
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	60,148,471	60,725,373	61,720,416
(サ) 寒冷地手当	k. Cold district allowance	217,535	190,895	26,775
(シ) 児童手当	l. Children's allowance	263,765	283,149	490,321
(ソ) その他	m. Others	4,243,566	4,212,104	4,223,562
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	42,355,937	42,320,807	42,833,971
6 退職金	6 Payment on retirement	27,434,458	22,692,158	28,244,213
7 恩給及び退職年金	7 Pension	1,211,657	1,082,247	963,822
8 災害補償費	8 Accident compensation	290,547	287,316	294,608
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	288,477	286,264	291,493
(2) その他	(2) Others	2,070	1,052	3,115
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	581,269	286,411	-
10 その他	10 Others	1,030,337	1,098,704	1,308,372
二 物件費	II Supplies and services expenses	26,591,019	28,051,854	28,743,046
1 賃金	1 Wages	471,461	587,720	593,376
2 旅費	2 Traveling expenses	2,186,393	2,085,106	2,028,912
3 交際費	3 Social expenses	4,039	3,571	3,305
4 需用費	4 Consumables and other office expenses	6,885,352	6,674,724	6,952,591
5 役務費	5 Expenses for service provision received	2,983,221	3,233,716	3,327,157
6 備品購入費	6 Equipment purchase cost	133,288	309,011	345,413
7 委託料	7 Expenses for specially commissioned work	11,419,899	12,502,391	12,233,351
8 その他	8 Others	2,507,366	2,655,615	3,258,941
三 維持補修費	III Maintenance and repairs	3,625,814	3,700,535	3,925,809
四 扶助費	IV Social assistance	11,202,455	10,876,225	9,865,542
五 補助費等	V Subsidy expenses etc.	147,111,698	157,681,637	165,646,411
1 負担金・寄附金	1 Allotted charges and donations	16,694,538	1,050,659	1,401,605
2 補助交付金	2 Subsidies	121,123,541	151,082,106	158,883,492
3 その他	3 Others	9,293,619	5,548,872	5,361,314
六 普通建設事業費	VI Ordinary construction works	117,596,235	119,996,972	109,680,363
1 補助事業費	1 Subsidized public work	47,752,730	48,784,732	46,607,877
(1) その団体で行うもの	(1) Public works done by the local public body concerned	39,413,039	42,469,687	41,422,574
(2) 補助金	(2) Subsidies	8,339,691	6,315,045	5,185,303
(7) 市町村に対するもの	a. For municipalities	3,790,242	4,271,696	2,910,257
(イ) その他に対するもの	b. For others	4,549,449	2,043,349	2,275,046
2 単独事業費	2 Unsubsidized public works	51,060,073	50,834,359	46,763,489
(1) その団体で行うもの	(1) Public works done by the local public body concerned	41,811,427	42,394,259	37,599,195
(2) 補助金	(2) Subsidies	9,248,646	8,440,100	9,164,294
(7) 市町村に対するもの	a. For municipalities	6,063,828	4,169,405	4,193,371
(イ) その他に対するもの	b. For others	3,184,818	4,270,695	4,970,923
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	16,862,071	17,742,195	14,520,708
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,921,361	2,635,686	1,788,289
(1) 補助事業費	(1) Subsidized public work	199,780	112,806	10,188
(2) 単独事業費	(2) Unsubsidized public works	1,721,581	2,522,880	1,778,101
七 災害復旧事業費	VII Disaster restoration	3,894,019	19,727,813	3,931,776
1 補助事業費	1 Subsidized public work	3,257,675	19,568,635	3,629,173
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,639,161	15,815,522	2,907,623
(2) 補助金	(2) Subsidies	618,514	3,753,113	721,550
(7) 市町村に対するもの	a. For municipalities	574,534	3,737,180	721,550
(イ) その他に対するもの	b. For others	43,980	15,933	-
2 単独事業費	2 Unsubsidized public works	225,339	150,796	288,934
(1) その団体で行うもの	(1) Public works done by the local public body concerned	225,339	150,796	288,934
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	411,005	8,382	13,669
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	100,127,917	92,410,683	93,488,833
1 地方債元利償還金	1 Principal and interest redemption of local government loans	100,125,944	92,410,206	93,481,047
2 一時借入金利息	2 Interest on temporary borrowing	1,973	477	7,786
十 積立金	X Reserves	1,696,177	27,572,807	4,195,882
十一 投資及び出資金	X I Investment and capital	4,359,706	2,362,784	2,715,445
十二 貸付金	X II Loans	66,016,822	63,621,586	64,779,862
十三 繰出金	X III Transfers to other accounts	8,941,732	9,013,607	8,866,049
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	804,538,905	843,175,348	813,314,820

Name of Local Government
Osaka Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	1,055,895,777	1,113,377,482	1,199,000,581
2. 地方譲与税	2 Local transfer tax	20,388,405	51,827,904	151,377,818
(1) 所得譲与税	(1) Income transfer tax	14,738,051	46,447,233	146,787,768
(2) 地方道路譲与税	(2) Local road transfer tax	4,537,911	4,395,617	3,686,736
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	296,761	289,479	246,930
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	815,682	695,575	656,384
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	815,048	1,533,441
4. 地方特例交付金	4 Special local grant	22,856,762	46,161,893	2,740,971
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	5,856,872	4,671,817	70,567
(2) 児童手当特例交付金	(2) Special grant for children's allowance	16,999,890	41,490,076	2,670,404
5. 地方交付税	5 Local allocation tax	283,229,304	279,002,156	246,278,315
(1) 普通交付税	(1) Ordinary local allocation tax	281,953,900	277,852,893	245,277,065
(2) 特別交付税	(2) Special local allocation tax	1,275,404	1,149,263	1,001,250
6. 交通安全対策特別交付金	6 Special grant for traffic safety	2,796,509	2,824,337	2,740,073
7. 分担金及び負担金	7 Alloted charges	7,574,358	6,874,397	8,526,968
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	1,012,999	809,774	136,848
(2) 市町村からのもの	(2) From municipalities	3,296,857	3,026,865	3,633,150
(3) その他	(3) For others	3,264,502	3,037,758	4,756,970
8. 使用料	8 Rents	66,505,581	60,457,750	64,602,348
(1) 授業料	(1) Tuition	17,629,322	13,157,765	13,765,289
①高等学校	① High schools	13,549,875	12,947,615	13,531,876
②その他	② For others	4,079,447	210,150	233,413
(2) 発電水利使用料	(2) Water for hydroelectric generation	-	-	-
(3) 公営住宅使用料	(3) Public housing	36,426,710	36,186,007	36,019,823
(4) その他	(4) For others	12,449,549	11,113,978	14,817,236
9. 手数料	9 Fees	14,088,981	13,387,639	13,454,806
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	755,795	787,613	896,648
(2) 自治事務に係るもの	(2) Fees for autonomous functions	13,333,186	12,600,026	12,558,158
10. 国庫支出金	10 National government disbursements	306,604,879	262,420,766	222,858,064
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	168,025,248	131,013,252	105,679,419
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,508,848	1,676,790	1,802,818
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	6,465,784	6,785,822	5,415,245
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	328,000	272,261	176,143
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	-	-	152,389
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	67,383,210	55,952,785	49,441,010
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	198,534	92,915	23,469
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	5,829,997	9,984,584	3,267,923
①普通建設事業	① For ordinary construction works	-	6,195	119,530
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	5,829,997	9,978,389	3,148,393
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	-	-	-
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	234,921	231,743	237,328
(14) その他	(14) For others	56,630,337	56,410,614	56,662,320
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	13,546,696	18,397,232	25,558,896
(1) 財産運用収入	(1) From property management	2,802,255	2,719,194	2,643,249
(2) 財産売却収入	(2) From property sales	10,744,441	15,678,038	22,915,647
①土地建物	① Land and buildings	10,559,604	15,534,094	22,814,437
②立木竹	② Trees and bamboo	-	-	-
③その他	③ For others	184,837	143,944	101,210
13. 寄附金	13 Donations	625,600	76,896	1,805,385
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	625,600	76,896	1,805,385
14. 繰入金	14 Transfers from other accounts	100,944,602	74,156,350	48,983,406
15. 繰越金	15 Accounts brought forward	-	-	-
(1) 純繰越金	(1) Net accounts brought forward	-	-	-
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	-	-	-
16. 諸収入	16 Miscellaneous revenues	455,610,194	490,406,258	604,144,112
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	2,684,460	3,270,134	6,058,499
(2) 預金利子	(2) Deposit interest	1,847	60,385	72,632
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	3,990,023	3,690,022	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	401,853,420	441,835,369	557,120,429
①市町村からのもの	① From municipalities	14,076,364	14,072,767	16,358,464
②その他からのもの	② From others	387,777,056	427,762,602	540,761,965
(5) 受託事業収入	(5) Revenue from commissioned projects	4,287,751	3,122,403	2,606,855
①同級他団体からのもの	① From other local public bodies on the same tier	2,932,845	2,385,570	1,412,596
②市町村からのもの	② From municipalities	672,211	497,588	856,130
③民間からのもの	③ From private enterprises	682,695	239,245	338,129
(6) 収益事業収入	(6) Revenue from profit-making activities	23,207,679	22,867,149	19,524,301
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	566,646	341,810	332,505
(8) 雑入	(8) Miscellaneous revenues	19,018,368	15,218,986	18,428,891
①市町村からのもの	① From municipalities	1,418,274	1,614,378	4,591,897
②その他からのもの	② From others	17,600,094	13,604,608	13,836,994
17. 地方債	17 Local government loans	299,618,221	209,129,850	214,233,040
歳入合計(1~17)	Total	2,650,285,869	2,629,315,958	2,807,838,224

Name of Local Government
Osaka Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	948,410,166	888,999,533	902,771,962
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,790,130	1,770,946	1,755,535
2 委員等報酬	2 Remuneration and allowance of commissions	18,631,578	19,508,809	18,043,801
3 知事等特別職の給与	3 Compensation of special public sevice	147,470	139,219	141,247
4 職員給	4 Compensation of personnel	687,335,699	667,597,884	663,894,189
(1) 基本給	(1) Basic Salary	447,303,513	438,921,826	434,743,876
(7) 給料	a. Salary	394,060,454	386,978,996	383,797,420
(4) 扶養手当	b. Family allowance	12,275,155	11,715,194	11,109,981
(7) 地域手当	c. City allowance	40,967,904	40,227,636	39,836,475
(2) その他の手当	(2) Other allowance	240,032,186	228,676,058	229,150,313
(7) 住居手当	a. Housing allowance	5,303,123	5,515,557	5,843,665
(4) 通勤手当	b. Commuting allowance	12,470,919	12,151,890	12,132,537
(7) 単身赴任手当	c. Family-unattended-transfer allowance	38,657	37,145	35,166
(2) 特殊勤務手当	d. Extra ordinary service allowance	4,952,138	4,914,160	5,050,653
(4) 時間外勤務手当	e. Overtime work allowance	17,133,725	16,600,695	16,531,452
(4) 宿日直手当	f. Day/night watch duty allowance	3,701,152	3,689,837	3,686,414
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	10,303	8,897	16,697
(7) 休日勤務手当	h. Holiday work allowance	7,300,232	7,115,365	6,712,164
(7) 管理職手当	i. Managerial allowance	3,800,901	3,681,272	3,574,799
(2) 期末勤勉手当	j. End-of-term and diligence allowance	172,741,447	162,478,634	162,825,764
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Childrens'n allowance	577,879	649,276	1,074,310
(7) その他	m. Others	12,001,710	11,833,330	11,666,692
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	124,410,046	121,514,247	120,402,298
6 退職金	6 Payment on retirement	103,815,791	66,428,338	88,410,873
7 恩給及び退職年金	7 Pension	2,831,140	2,537,772	2,268,125
8 災害補償費	8 Accident compensation	874,153	873,537	858,719
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	866,270	848,697	854,557
(2) その他	(2) Others	7,883	24,840	4,162
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	3,896,408	3,418,424	1,706,404
10 その他	10 Others	4,677,751	5,210,357	5,290,771
二 物件費	II Supplies and services expenses	80,549,683	74,539,418	73,606,435
1 賃金	1 Wages	1,141,834	1,014,722	978,213
2 旅費	2 Traveling expenses	3,484,615	3,347,211	3,345,138
3 交際費	3 Social expenses	2,153	1,605	1,502
4 需用費	4 Consumables and other office expenses	19,254,197	16,902,454	17,449,802
5 役務費	5 Expenses for service provision received	9,226,638	9,147,466	8,043,234
6 備品購入費	6 Equipment purchase cost	1,853,694	1,535,421	1,105,488
7 委託料	7 Expenses for specially commissioned work	34,181,517	31,885,713	31,832,796
8 その他	8 Others	11,405,035	10,704,826	10,850,262
三 維持補修費	III Maintenance and repairs	23,576,131	24,610,872	26,289,482
四 扶助費	IV Social assistance	39,694,494	40,431,720	37,705,782
五 補助費等	V Subsidy expenses etc.	495,103,540	555,983,348	585,331,271
1 負担金・寄附金	1 Allotted charges and donations	5,005,789	5,575,122	27,881,741
2 補助交付金	2 Subsidies	444,635,659	500,858,282	531,759,854
3 その他	3 Others	45,462,092	49,549,944	25,689,676
六 普通建設事業費	VI Ordinary construction works	283,734,405	241,852,211	246,158,786
1 補助事業費	1 Subsidized public work	131,814,863	111,437,917	100,650,552
(1) その団体で行うもの	(1) Public works done by the local public body concerned	110,454,579	98,262,185	94,641,040
(2) 補助金	(2) Subsidies	21,360,284	13,175,732	6,009,512
(7) 市町村に対するもの	a. For municipalities	2,103,860	1,735,235	1,593,308
(4) その他に対するもの	b. For others	19,256,424	11,440,497	4,416,204
2 単独事業費	2 Unsubsidized public works	121,544,039	94,755,119	106,602,109
(1) その団体で行うもの	(1) Public works done by the local public body concerned	113,431,928	86,932,986	96,958,781
(2) 補助金	(2) Subsidies	8,112,111	7,822,133	9,643,328
(7) 市町村に対するもの	a. For municipalities	1,788,624	1,646,468	1,531,791
(4) その他に対するもの	b. For others	6,323,487	6,175,665	8,111,537
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	26,867,121	32,821,829	36,766,615
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	3,508,382	2,837,346	2,139,510
(1) 補助事業費	(1) Subsidized public work	2,274,271	1,975,877	886,544
(2) 単独事業費	(2) Unsubsidized public works	1,234,111	861,469	1,252,966
七 災害復旧事業費	VII Disaster restoration	301,420	131,959	21,381
1 補助事業費	1 Subsidized public work	252,000	129,953	19,484
(1) その団体で行うもの	(1) Public works done by the local public body concerned	165,017	90,182	621
(2) 補助金	(2) Subsidies	86,983	39,771	18,863
(7) 市町村に対するもの	a. For municipalities	84,140	39,771	18,863
(4) その他に対するもの	b. For others	2,843	-	-
2 単独事業費	2 Unsubsidized public works	49,420	2,006	1,897
(1) その団体で行うもの	(1) Public works done by the local public body concerned	49,420	2,006	1,897
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	-	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	333,452,425	330,829,432	306,562,619
1 地方債元利償還金	1 Principal and interest redemption of local government loans	332,983,881	330,549,862	306,140,165
2 一時借入金利息	2 Interest on temporary borrowing	468,544	279,570	422,454
十 積立金	X Reserves	7,158,052	11,677,626	40,336,566
十一 投資及び出資金	X I Investment and capital	28,216,835	14,073,403	7,985,879
十二 貸付金	X II Loans	386,545,847	426,012,523	550,618,384
十三 繰出金	X III Transfers to other accounts	24,774,475	21,363,755	21,258,167
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	1,476,001	2,707,605	3,897,447
歳出合計	Total	2,652,993,474	2,633,213,405	2,802,544,161

Name of Local Government
Hyogo Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	538,937,144	573,396,630	628,209,452
2. 地方譲与税	2 Local transfer tax	14,927,344	34,743,717	101,158,631
(1) 所得譲与税	(1) Income transfer tax	9,290,617	29,279,549	95,789,298
(2) 地方道路譲与税	(2) Local road transfer tax	5,076,970	4,888,900	4,773,164
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	340,244	322,293	319,710
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	219,513	252,975	276,459
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	15,889,198	32,361,128	3,131,943
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	5,172,755	4,564,523	1,544,426
(2) 児童手当特例交付金	(2) Special grant for children's allowance	10,716,443	27,796,605	1,587,517
5. 地方交付税	5 Local allocation tax	389,117,208	382,665,648	329,792,035
(1) 普通交付税	(1) Ordinary local allocation tax	384,699,807	379,124,387	326,883,787
(2) 特別交付税	(2) Special local allocation tax	4,417,401	3,541,261	2,908,248
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,898,460	1,904,561	2,013,011
7. 分担金及び負担金	7 Allotted charges	16,421,309	14,693,109	13,401,872
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	1,966	26,192	26,759
(2) 市町村からのもの	(2) From municipalities	15,313,469	13,560,014	12,224,735
(3) その他	(3) For others	1,105,874	1,106,903	1,150,378
8. 使用料	8 Rents	31,741,453	31,344,581	29,890,175
(1) 授業料	(1) Tuition	13,109,740	12,848,678	12,595,776
① 高等学校	① High schools	9,868,076	9,539,634	9,308,780
② その他	② For others	3,241,664	3,309,044	3,286,996
(2) 発電水利使用料	(2) Water for hydroelectric generation	-	-	-
(3) 公営住宅使用料	(3) Public housing	12,191,907	12,085,683	12,203,241
(4) その他	(4) For others	6,439,806	6,410,220	5,091,158
9. 手数料	9 Fees	10,051,958	9,852,417	9,650,286
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	346,045	392,606	233,141
(2) 自治事務に係るもの	(2) Fees for autonomous functions	9,705,913	9,459,811	9,417,145
10. 国庫支出金	10 National government disbursements	259,676,590	258,669,400	199,133,195
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	110,156,480	90,068,425	68,408,310
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,346,960	1,866,951	1,205,186
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,101,321	2,138,230	2,145,607
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	98,078	111,592	86,938
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	82,329	74,922	57,783
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	78,000,493	73,663,569	75,364,938
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	11,635,226	38,301,140	9,824,042
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	4,725,039	7,118,390	2,205,092
① 普通建設事業	① For ordinary construction works	79,965	27,052	4,348
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	4,645,074	7,091,338	2,200,744
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	45,827	45,895	46,140
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	86,096	86,309	87,270
(14) その他	(14) For others	49,398,741	45,193,977	39,701,889
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	19,002,125	21,144,614	24,836,777
(1) 財産運用収入	(1) From property management	2,423,724	2,563,062	2,875,508
(2) 財産売却収入	(2) From property sales	16,578,401	18,581,552	21,961,269
① 土地建物	① Land and buildings	15,979,174	5,382,283	335,582
② 立木竹	② Trees and bamboo	251	-	-
③ その他	③ For others	598,976	13,199,269	21,625,687
13. 寄附金	13 Donations	547,654	933,309	480,625
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	547,654	933,309	480,625
14. 繰入金	14 Transfers from other accounts	65,545,167	68,695,685	183,450,396
15. 繰越金	15 Accounts brought forward	11,521,252	13,927,263	11,243,107
(1) 純繰越金	(1) Net accounts brought forward	644,493	1,015,456	572,280
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	10,876,759	12,911,807	10,670,827
16. 諸収入	16 Miscellaneous revenues	387,259,863	908,597,735	384,624,902
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,095,632	1,247,303	2,093,405
(2) 預金利子	(2) Deposit interest	405	763	32
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	369,820,972	889,934,345	317,147,312
① 市町村からのもの	① From municipalities	2,178,847	1,967,665	2,263,816
② その他からのもの	② From others	367,642,125	887,966,680	314,883,496
(5) 受託事業収入	(5) Revenue from commissioned projects	1,955,001	2,587,809	2,738,442
① 同級他団体からのもの	① From other local public bodies on the same tier	492,426	-	281,060
② 市町村からのもの	② From municipalities	543,863	1,077,753	1,243,249
③ 民間からのもの	③ From private enterprises	918,712	1,510,056	1,214,133
(6) 収益事業収入	(6) Revenue from profit-making activities	7,127,629	7,008,472	7,351,327
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	121,288	100,896	133,931
(8) 雑入	(8) Miscellaneous revenues	7,138,936	7,718,147	55,160,453
① 市町村からのもの	① From municipalities	64,904	104,432	100,178
② その他からのもの	② From others	7,074,032	7,613,715	55,060,275
17. 地方債	17 Local government loans	342,741,511	293,700,572	275,834,016
歳入合計(1~17)	Total	2,105,278,236	2,646,630,369	2,196,850,423

Name of Local Government
Hyogo Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	623,395,917	625,605,092	634,064,311
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,498,071	1,510,333	1,502,549
2 委員等報酬	2 Remuneration and allowance of commissions	8,990,967	9,165,278	9,102,479
3 知事等特別職の給与	3 Compensation of special public service	87,147	87,304	87,139
4 職員給	4 Compensation of personnel	472,049,167	472,217,852	471,697,868
(1) 基本給	(1) Basic Salary	315,109,743	315,138,420	314,276,410
(7) 給料	a. Salary	283,265,062	283,593,886	283,118,948
(イ) 扶養手当	b. Family allowance	7,950,011	7,729,504	7,497,189
(ウ) 地域手当	c. City allowance	23,894,670	23,815,030	23,660,273
(2) その他の手当	(2) Other allowance	156,912,745	157,049,272	157,390,138
(7) 住居手当	a. Housing allowance	3,128,628	3,215,603	3,360,046
(イ) 通勤手当	b. Commuting allowance	8,005,092	8,116,647	8,002,098
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	122,474	132,595	115,020
(エ) 特殊勤務手当	d. Extra ordinary service allowance	2,599,428	2,616,691	2,413,415
(オ) 時間外勤務手当	e. Overtime work allowance	8,829,939	8,400,008	8,455,679
(カ) 宿日直手当	f. Day/night watch duty allowance	1,446,382	1,432,695	1,432,823
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	5,616	7,682	1,998
(ク) 休日勤務手当	h. Holiday work allowance	-	-	-
(ケ) 管理職手当	i. Managerial allowance	3,290,138	3,424,438	3,359,566
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	120,949,438	121,107,056	121,476,583
(サ) 寒冷地手当	k. Cold district allowance	245,716	335,221	42,325
(シ) 児童手当	l. Children's allowance	575,006	608,794	999,052
(ソ) その他	m. Others	7,714,888	7,651,842	7,731,533
(3) 臨時職員給与	(3) Compensation of temporary appointees	26,679	30,160	31,320
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	90,033,297	89,260,824	89,762,540
6 退職金	6 Payment on retirement	46,087,192	48,638,249	58,527,780
7 恩給及び退職年金	7 Pension	2,392,484	2,168,989	1,948,559
8 災害補償費	8 Accident compensation	308,503	519,397	323,093
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	295,601	512,878	314,797
(2) その他	(2) Others	12,902	6,519	8,296
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	1,428,657	1,421,887	553,850
10 その他	10 Others	520,432	614,979	558,454
二 物件費	II Supplies and services expenses	45,414,906	45,117,812	44,931,042
1 賃金	1 Wages	1,820,889	1,796,584	1,791,421
2 旅費	2 Traveling expenses	4,976,550	5,026,185	4,668,460
3 交際費	3 Social expenses	4,904	5,437	3,970
4 需用費	4 Consumables and other office expenses	8,334,579	8,944,688	9,402,004
5 役務費	5 Expenses for service provision received	5,540,416	5,630,862	5,557,721
6 備品購入費	6 Equipment purchase cost	553,005	791,880	539,433
7 委託料	7 Expenses for specially commissioned work	16,293,063	15,131,530	14,880,527
8 その他	8 Others	7,891,500	7,790,646	8,087,506
三 維持補修費	III Maintenance and repairs	18,589,131	16,001,398	15,891,299
四 扶助費	IV Social assistance	23,300,293	20,119,666	20,422,414
五 補助費等	V Subsidy expenses etc.	318,038,446	330,974,191	345,825,827
1 負担金・寄附金	1 Allotted charges and donations	73,806,904	88,602,377	101,379,567
2 補助交付金	2 Subsidies	214,011,399	214,596,041	215,482,297
3 その他	3 Others	30,220,143	27,775,773	28,963,963
六 普通建設事業費	VI Ordinary construction works	400,697,465	349,317,236	329,384,866
1 補助事業費	1 Subsidized public work	155,836,007	150,146,616	148,341,438
(1) その団体で行うもの	(1) Public works done by the local public body concerned	138,504,537	138,314,690	133,878,300
(2) 補助金	(2) Subsidies	17,331,470	11,831,926	14,463,138
(7) 市町村に対するもの	a. For municipalities	6,419,044	3,867,242	4,565,615
(イ) その他に対するもの	b. For others	10,912,426	7,964,684	9,897,523
2 単独事業費	2 Unsubsidized public works	204,608,412	165,277,956	150,124,354
(1) その団体で行うもの	(1) Public works done by the local public body concerned	187,034,682	153,332,079	136,778,617
(2) 補助金	(2) Subsidies	17,573,730	11,945,877	13,345,737
(7) 市町村に対するもの	a. For municipalities	5,174,708	3,718,591	3,335,588
(イ) その他に対するもの	b. For others	12,399,022	8,227,286	10,010,149
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	40,027,841	33,137,314	29,995,513
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	10,585	11,000
5 受託事業費	5 Expenditure for commissioned projects	225,205	744,765	912,561
(1) 補助事業費	(1) Subsidized public work	-	399,540	444,580
(2) 単独事業費	(2) Unsubsidized public works	225,205	345,225	467,981
七 災害復旧事業費	VII Disaster restoration	19,221,431	52,152,803	13,034,779
1 補助事業費	1 Subsidized public work	14,815,022	48,018,076	12,237,789
(1) その団体で行うもの	(1) Public works done by the local public body concerned	9,063,982	27,715,896	6,393,262
(2) 補助金	(2) Subsidies	5,751,040	20,302,180	5,844,527
(7) 市町村に対するもの	a. For municipalities	5,603,623	20,302,180	5,844,527
(イ) その他に対するもの	b. For others	147,417	-	-
2 単独事業費	2 Unsubsidized public works	3,064,060	3,990,752	753,539
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,923,206	3,990,752	28,635
(2) 補助金	(2) Subsidies	140,854	-	724,904
(7) 市町村に対するもの	a. For municipalities	120,420	-	724,904
(イ) その他に対するもの	b. For others	20,434	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,342,349	143,975	43,451
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	274,218,180	886,010,423	232,474,733
1 地方債元利償還金	1 Principal and interest redemption of local government loans	273,896,471	885,697,241	231,759,993
2 一時借入金利子	2 Interest on temporary borrowing	321,709	313,182	714,740
十 積立金	X Reserves	4,850,104	4,648,181	239,733,929
十一 投資及び出資金	X I Investment and capital	11,381,808	7,640,936	6,743,843
十二 貸付金	X II Loans	338,650,260	287,272,251	296,297,049
十三 繰出金	X III Transfers to other accounts	13,593,032	10,527,273	8,721,579
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	2,091,350,973	2,635,387,262	2,187,525,671

Name of Local Government
Nara Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	117,436,298	118,164,697	123,580,620
2. 地方譲与税	2 Local transfer tax	4,555,827	9,698,093	27,026,096
(1) 所得譲与税	(1) Income transfer tax	2,414,967	7,610,814	24,991,861
(2) 地方道路譲与税	(2) Local road transfer tax	1,968,765	1,920,273	1,871,782
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	172,095	167,006	162,453
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	-	-	-
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	4,162,051	8,903,441	943,618
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,376,460	1,323,588	552,171
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,785,591	7,579,853	391,447
5. 地方交付税	5 Local allocation tax	146,650,347	146,462,588	143,197,061
(1) 普通交付税	(1) Ordinary local allocation tax	143,948,110	144,024,434	141,072,915
(2) 特別交付税	(2) Special local allocation tax	2,702,237	2,438,154	2,124,146
6. 交通安全対策特別交付金	6 Special grant for traffic safety	500,945	498,498	524,090
7. 分担金及び負担金	7 Allotted charges	2,550,348	3,369,043	2,772,318
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	32,196	30,689	35,937
(2) 市町村からのもの	(2) From municipalities	1,977,429	2,818,220	2,205,189
(3) その他	(3) For others	540,723	520,134	531,192
8. 使用料	8 Rents	7,494,897	7,270,433	6,770,090
(1) 授業料	(1) Tuition	3,604,686	3,542,400	3,521,238
①高等学校	① High schools	2,858,654	2,780,727	2,716,554
②その他	② For others	746,032	761,673	804,684
(2) 発電水利用料	(2) Water for hydroelectric generation	732,237	732,762	731,188
(3) 公営住宅使用料	(3) Public housing	1,560,052	1,527,512	1,503,294
(4) その他	(4) For others	1,597,922	1,467,759	1,014,370
9. 手数料	9 Fees	2,406,793	2,272,291	2,219,356
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	163,850	143,476	161,413
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,242,943	2,128,815	2,057,943
10. 国庫支出金	10 National government disbursements	81,486,065	76,551,449	63,064,008
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	30,561,859	25,232,159	19,941,987
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,619,079	3,470,311	3,256,587
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,963,206	2,501,523	1,978,595
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	33,961	31,306	27,987
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	258,671	252,316	610,451
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	27,965,222	26,274,395	22,584,499
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	1,789,108	2,693,838	1,141,994
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,611,824	2,259,337	901,249
①普通建設事業	① For ordinary construction works	25,000	25,589	25,920
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	1,586,824	2,233,748	875,329
(11) 財政補給金	(11) Financial subsidy	768	12,412	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	99,690	99,924	98,553
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	12,582,677	13,723,928	12,522,106
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	556,725	701,061	685,144
(1) 財産運用収入	(1) From property management	202,271	213,847	294,802
(2) 財産売却収入	(2) From property sales	354,454	487,214	390,342
①土地建物	① Land and buildings	259,152	417,126	327,712
②立木竹	② Trees and bamboo	124	-	856
③その他	③ For others	95,178	70,088	61,774
13. 寄附金	13 Donations	382,834	397,857	516,054
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	382,834	397,857	516,054
14. 繰入金	14 Transfers from other accounts	7,553,613	8,643,972	8,042,499
15. 繰越金	15 Accounts brought forward	9,194,403	7,416,265	6,718,685
(1) 純繰越金	(1) Net accounts brought forward	114,394	107,138	98,190
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	9,080,009	7,309,127	6,620,495
16. 諸収入	16 Miscellaneous revenues	15,995,131	14,358,799	13,090,117
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	212,007	212,528	483,488
(2) 預金利子	(2) Deposit interest	1,176	3,044	28,856
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	7,765,730	6,386,356	4,932,732
①市町村からのもの	① From municipalities	1,288,943	1,245,436	1,177,647
②その他からのもの	② From others	6,476,787	5,140,920	3,755,085
(5) 受託事業収入	(5) Revenue from commissioned projects	1,490,712	1,171,508	1,193,383
①同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
②市町村からのもの	② From municipalities	552,554	405,814	358,207
③民間からのもの	③ From private enterprises	938,158	765,694	835,176
(6) 収益事業収入	(6) Revenue from profit-making activities	3,470,918	3,532,628	3,791,364
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	18,715	6,705	6,107
(8) 雑入	(8) Miscellaneous revenues	3,035,873	3,046,030	2,654,187
①市町村からのもの	① From municipalities	167,530	220,878	523,922
②その他からのもの	② From others	2,868,343	2,825,152	2,130,265
17. 地方債	17 Local government loans	89,529,800	73,567,200	62,259,700
歳入合計(1~17)	Total	490,456,077	478,275,687	461,409,456

Name of Local Government
Nara Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	173,821,160	173,895,677	172,431,833
1 議員報酬手当	1 Remuneration and allowance of assembly members	637,803	622,139	604,486
2 委員等報酬	2 Remuneration and allowance of commissions	1,261,850	1,233,348	1,249,708
3 知事等特別職の給与	3 Compensation of special public service	70,431	71,319	69,008
4 職員給	4 Compensation of personnel	131,372,178	130,565,240	127,806,216
(1) 基本給	(1) Basic Salary	86,275,290	85,875,509	83,697,429
(7) 給料	a. Salary	81,599,485	81,334,693	79,306,586
(イ) 扶養手当	b. Family allowance	2,508,688	2,449,582	2,353,050
(ウ) 地域手当	c. City allowance	2,167,117	2,091,234	2,037,793
(2) その他の手当	(2) Other allowance	45,096,888	44,689,731	44,108,787
(7) 住居手当	a. Housing allowance	816,689	821,425	819,496
(イ) 通勤手当	b. Commuting allowance	1,952,981	1,929,042	1,892,117
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	44,129	43,671	41,876
(エ) 特殊勤務手当	d. Extra ordinary service allowance	933,581	891,771	855,423
(オ) 時間外勤務手当	e. Overtime work allowance	2,583,787	2,428,594	2,367,917
(カ) 宿日直手当	f. Day/night watch duty allowance	444,477	439,883	444,693
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	1,470	2,518	2,013
(ク) 休日勤務手当	h. Holiday work allowance	603,935	571,863	560,160
(ケ) 管理職手当	i. Managerial allowance	1,145,194	1,142,716	1,104,999
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	34,015,373	33,884,479	33,487,969
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	193,677	207,132	308,405
(ソ) その他	m. Others	2,361,595	2,326,637	2,223,719
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	25,553,294	25,498,691	24,924,357
6 退職金	6 Payment on retirement	13,802,111	14,832,105	17,012,820
7 恩給及び退職年金	7 Pension	434,335	392,724	347,803
8 災害補償費	8 Accident compensation	156,167	153,960	157,085
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	151,447	151,567	155,286
(2) その他	(2) Others	4,720	2,393	1,799
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	422,500	411,100	136,282
10 その他	10 Others	110,491	115,051	124,068
二 物件費	II Supplies and services expenses	14,231,476	12,805,334	12,510,440
1 賃金	1 Wages	686,289	685,177	717,966
2 旅費	2 Traveling expenses	1,171,556	933,149	723,733
3 交際費	3 Social expenses	5,152	4,943	3,572
4 需用費	4 Consumables and other office expenses	3,624,932	3,321,677	3,265,066
5 役務費	5 Expenses for service provision received	1,088,694	1,217,969	1,136,179
6 備品購入費	6 Equipment purchase cost	189,735	155,632	147,052
7 委託料	7 Expenses for specially commissioned work	5,340,742	4,375,901	4,375,426
8 その他	8 Others	2,124,376	2,110,886	2,141,446
三 維持補修費	III Maintenance and repairs	2,605,674	1,921,950	1,734,604
四 扶助費	IV Social assistance	12,555,375	12,311,418	11,266,335
五 補助費等	V Subsidy expenses etc.	71,132,752	74,535,187	77,946,841
1 負担金・寄附金	1 Allotted charges and donations	10,807,535	12,126,739	14,861,562
2 補助交付金	2 Subsidies	54,425,592	57,285,210	57,709,219
3 その他	3 Others	5,899,625	5,123,238	5,376,060
六 普通建設事業費	VI Ordinary construction works	110,188,967	104,480,155	87,044,774
1 補助事業費	1 Subsidized public work	50,392,304	45,975,878	38,350,622
(1) その団体で行うもの	(1) Public works done by the local public body concerned	44,350,055	40,104,515	33,513,882
(2) 補助金	(2) Subsidies	6,042,249	5,871,363	4,836,740
(7) 市町村に対するもの	a. For municipalities	2,898,002	2,478,469	2,034,746
(イ) その他に対するもの	b. For others	3,144,247	3,392,894	2,801,994
2 単独事業費	2 Unsubsidized public works	41,570,065	36,694,343	34,935,761
(1) その団体で行うもの	(1) Public works done by the local public body concerned	39,045,206	34,830,089	33,378,254
(2) 補助金	(2) Subsidies	2,524,859	1,864,254	1,557,507
(7) 市町村に対するもの	a. For municipalities	2,207,522	1,646,971	1,207,775
(イ) その他に対するもの	b. For others	317,337	217,283	349,732
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	17,013,994	20,823,509	12,790,962
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,212,604	986,425	967,429
(1) 補助事業費	(1) Subsidized public work	200,075	194,276	141,862
(2) 単独事業費	(2) Unsubsidized public works	1,012,529	792,149	825,567
七 災害復旧事業費	VII Disaster restoration	2,418,568	3,890,340	1,615,531
1 補助事業費	1 Subsidized public work	2,374,504	3,837,029	1,600,517
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,703,475	3,505,245	1,366,741
(2) 補助金	(2) Subsidies	671,029	331,784	233,776
(7) 市町村に対するもの	a. For municipalities	652,778	303,762	195,306
(イ) その他に対するもの	b. For others	18,251	28,022	38,470
2 単独事業費	2 Unsubsidized public works	41,382	52,395	14,098
(1) その団体で行うもの	(1) Public works done by the local public body concerned	41,382	52,395	14,098
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	2,682	916	916
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	78,094,738	73,953,315	72,437,241
1 地方債元利償還金	1 Principal and interest redemption of local government loans	78,063,663	73,223,778	71,799,982
2 一時借入金利息	2 Interest on temporary borrowing	31,075	729,537	637,259
十 積立金	X Reserves	6,567,130	6,130,662	11,792,194
十一 投資及び出資金	X I Investment and capital	2,379,165	1,259,500	667,000
十二 貸付金	X II Loans	6,716,274	5,567,860	3,686,257
十三 繰出金	X III Transfers to other accounts	2,328,533	805,604	1,558,077
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	483,039,812	471,557,002	454,691,127

Name of Local Government
Wakayama Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	90,034,880	88,355,890	99,384,778
2. 地方譲与税	2 Local transfer tax	4,350,731	8,175,874	20,018,065
(1) 所得譲与税	(1) Income transfer tax	1,790,830	5,643,838	17,542,625
(2) 地方道路譲与税	(2) Local road transfer tax	2,379,637	2,360,932	2,309,259
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	175,519	166,377	161,120
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	4,745	4,727	5,061
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,774,322	7,082,522	525,927
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	708,653	629,174	215,197
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,065,669	6,453,348	310,730
5. 地方交付税	5 Local allocation tax	164,448,312	163,674,761	164,089,734
(1) 普通交付税	(1) Ordinary local allocation tax	161,661,821	161,107,441	161,847,430
(2) 特別交付税	(2) Special local allocation tax	2,786,491	2,567,320	2,242,304
6. 交通安全対策特別交付金	6 Special grant for traffic safety	415,624	411,959	433,412
7. 分担金及び負担金	7 Alloted charges	4,293,007	3,936,211	4,611,057
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	3,973,142	3,589,449	4,237,028
(3) その他	(3) For others	319,865	346,762	374,029
8. 使用料	8 Rents	5,928,405	5,747,652	5,083,738
(1) 授業料	(1) Tuition	3,359,510	3,275,812	2,717,613
① 高等学校	① High schools	2,845,235	2,726,655	2,671,176
② その他	② For others	514,275	549,157	46,437
(2) 発電水利使用料	(2) Water for hydroelectric generation	213,827	212,859	212,859
(3) 公営住宅使用料	(3) Public housing	1,248,695	1,232,840	1,242,027
(4) その他	(4) For others	1,106,373	1,026,141	911,239
9. 手数料	9 Fees	2,013,149	1,952,261	1,835,034
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,302,257	1,242,411	1,173,161
(2) 自治事務に係るもの	(2) Fees for autonomous functions	710,892	709,850	661,873
10. 国庫支出金	10 National government disbursements	92,251,595	81,044,704	67,665,067
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	28,662,028	22,744,717	17,936,712
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,133,682	2,931,971	2,209,080
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,860,928	2,763,256	1,903,004
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	32,718	36,514	10,339
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	369,209	410,403	423,104
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	36,199,604	32,913,278	29,420,025
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,995,970	2,073,323	1,641,257
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,420,668	1,788,326	696,092
① 普通建設事業	① For ordinary construction works	34,690	6,790	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,385,978	1,781,536	696,092
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	193,436	75,319	100,822
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	198,544	213,089	205,821
(14) その他	(14) For others	16,184,808	15,094,508	13,118,811
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,656,885	2,721,081	4,592,259
(1) 財産運用収入	(1) From property management	540,210	641,645	728,419
(2) 財産売却収入	(2) From property sales	1,116,675	2,079,436	3,863,840
① 土地建物	① Land and buildings	1,018,492	1,979,398	3,748,460
② 立木竹	② Trees and bamboo	-	233	-
③ その他	③ For others	98,183	99,805	115,380
13. 寄附金	13 Donations	291,928	18,853	50,115
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	291,928	18,853	50,115
14. 繰入金	14 Transfers from other accounts	13,506,119	15,451,054	8,435,984
15. 繰越金	15 Accounts brought forward	14,072,533	10,369,856	9,553,869
(1) 純繰越金	(1) Net accounts brought forward	2,117,316	2,313,982	2,119,733
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,955,217	8,055,874	7,434,136
16. 諸収入	16 Miscellaneous revenues	48,979,125	49,282,839	50,600,289
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	197,325	189,079	424,135
(2) 預金利子	(2) Deposit interest	2,728	5,307	22,523
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	42,006,977	41,562,210	42,836,008
① 市町村からのもの	① From municipalities	1,566,771	1,539,021	1,491,922
② その他からのもの	② From others	40,440,206	40,023,189	41,344,086
(5) 受託事業収入	(5) Revenue from commissioned projects	258,038	57,178	15,170
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	154,688	26,212	3,659
③ 民間からのもの	③ From private enterprises	103,350	30,966	11,511
(6) 収益事業収入	(6) Revenue from profit-making activities	3,936,647	4,121,421	4,076,321
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	10,641	4,641	4,988
(8) 雑入	(8) Miscellaneous revenues	2,566,769	3,343,003	3,221,144
① 市町村からのもの	① From municipalities	868,259	657,740	744,554
② その他からのもの	② From others	1,698,510	2,685,263	2,476,590
17. 地方債	17 Local government loans	76,866,137	74,253,763	75,483,932
歳入合計(1~17)	Total	521,882,752	512,479,280	512,363,260

Name of Local Government
Wakayama Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	170,910,427	168,414,358	163,530,858
1 議員報酬手当	1 Remuneration and allowance of assembly members	608,244	604,044	577,689
2 委員等報酬	2 Remuneration and allowance of commissions	1,405,752	1,350,082	1,412,757
3 知事等特別職の給与	3 Compensation of special public sevice	74,398	75,172	62,858
4 職員給	4 Compensation of personnel	127,435,647	125,234,216	119,981,312
(1) 基本給	(1) Basic Salary	83,606,975	82,337,627	78,588,868
(7) 給料	a. Salary	79,329,476	78,198,791	74,695,816
(4) 扶養手当	b. Family allowance	2,361,938	2,275,478	2,136,244
(9) 地域手当	c. City allowance	1,915,561	1,863,358	1,756,808
(2) その他の手当	(2) Other allowance	43,551,860	42,621,291	41,117,470
(7) 住居手当	a. Housing allowance	815,519	813,897	790,903
(4) 通勤手当	b. Commuting allowance	1,862,582	1,838,399	1,767,523
(9) 単身赴任手当	c. Family-unattended-transfer allowance	108,259	97,857	92,784
(2) 特殊勤務手当	d. Extra ordinary service allowance	837,466	757,243	625,047
(9) 時間外勤務手当	e. Overtime work allowance	2,376,769	2,255,135	2,155,723
(9) 宿日直手当	f. Day/night watch duty allowance	345,339	336,986	336,136
(9) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	4,469	3,579	3,077
(9) 休日勤務手当	h. Holiday work allowance	547,721	532,355	522,144
(9) 管理職手当	i. Managerial allowance	1,255,269	1,224,909	1,189,757
(9) 期末勤勉手当	j. End-of-term and diligence allowance	32,912,674	32,401,458	31,324,216
(9) 寒冷地手当	k. Cold district allowance	3,371	2,998	2,859
(9) 児童手当	l. Children's allowance	205,485	220,040	303,705
(9) その他	m. Others	2,276,937	2,136,435	2,003,596
(3) 臨時職員給与	(3) Compensation of temporary appointees	276,812	275,298	274,974
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	24,130,899	23,898,274	22,879,700
6 退職金	6 Payment on retirement	15,679,608	15,853,137	17,386,797
7 恩給及び退職年金	7 Pension	785,891	715,456	639,555
8 災害補償費	8 Accident compensation	159,737	162,656	155,629
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	148,369	150,092	142,975
(2) その他	(2) Others	11,368	12,564	12,654
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	220,847	129,557	-
10 その他	10 Others	409,404	391,764	434,561
二 物件費	II Supplies and services expenses	13,259,209	12,803,738	11,808,047
1 賃金	1 Wages	501,094	511,550	429,434
2 旅費	2 Traveling expenses	1,453,957	1,375,611	1,299,223
3 交際費	3 Social expenses	3,930	2,898	2,310
4 需用費	4 Consumables and other office expenses	3,855,288	3,910,300	3,541,929
5 役務費	5 Expenses for service provision received	1,024,437	1,068,607	964,623
6 備品購入費	6 Equipment purchase cost	503,129	538,590	291,946
7 委託料	7 Expenses for specially commissioned work	4,199,698	3,633,716	3,525,128
8 その他	8 Others	1,717,676	1,762,466	1,753,454
三 維持補修費	III Maintenance and repairs	3,202,390	3,291,256	3,470,609
四 扶助費	IV Social assistance	10,969,320	10,905,926	8,900,769
五 補助費等	V Subsidy expenses etc.	66,488,023	69,059,091	76,557,769
1 負担金・寄附金	1 Allotted charges and donations	3,611,203	3,288,639	5,127,753
2 補助交付金	2 Subsidies	55,517,177	59,051,170	61,792,401
3 その他	3 Others	7,359,643	6,719,282	9,637,615
六 普通建設事業費	VI Ordinary construction works	120,963,546	116,370,670	110,336,281
1 補助事業費	1 Subsidized public work	57,388,851	52,940,499	47,683,862
(1) その団体で行うもの	(1) Public works done by the local public body concerned	44,329,422	41,345,447	38,501,621
(2) 補助金	(2) Subsidies	13,059,429	11,595,052	9,182,241
(7) 市町村に対するもの	a. For municipalities	9,028,486	9,036,157	6,455,605
(4) その他に対するもの	b. For others	4,030,943	2,558,895	2,726,636
2 単独事業費	2 Unsubsidized public works	50,868,494	48,901,458	48,606,438
(1) その団体で行うもの	(1) Public works done by the local public body concerned	46,190,792	46,883,572	46,048,022
(2) 補助金	(2) Subsidies	4,677,702	2,017,886	2,558,416
(7) 市町村に対するもの	a. For municipalities	4,024,443	1,657,366	1,905,133
(4) その他に対するもの	b. For others	653,259	360,520	653,283
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	12,490,010	14,471,577	14,030,893
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	216,191	57,136	15,088
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	216,191	57,136	15,088
七 災害復旧事業費	VII Disaster restoration	4,044,855	3,068,894	2,242,424
1 補助事業費	1 Subsidized public work	3,967,652	3,041,184	2,202,424
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,894,617	2,730,123	1,564,788
(2) 補助金	(2) Subsidies	1,073,035	311,061	637,636
(7) 市町村に対するもの	a. For municipalities	1,073,035	311,061	637,636
(4) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	42,614	27,710	40,000
(1) その団体で行うもの	(1) Public works done by the local public body concerned	42,614	27,710	40,000
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	34,589	-	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	73,707,545	71,003,042	68,695,724
1 地方債元利償還金	1 Principal and interest redemption of local government loans	73,704,722	71,000,740	68,680,681
2 一時借入金利息	2 Interest on temporary borrowing	2,823	2,302	15,043
十 積立金	X Reserves	3,778,431	4,454,111	13,024,522
十一 投資及び出資金	X I Investment and capital	1,576,410	521,000	213,000
十二 貸付金	X II Loans	39,307,959	39,327,260	42,489,319
十三 繰出金	X III Transfers to other accounts	3,304,781	3,933,454	1,161,522
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	511,512,896	503,152,800	502,430,844

Name of Local Government
Tottori Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	56,480,372	55,872,206	56,901,305
2. 地方譲与税	2 Local transfer tax	3,364,658	5,500,586	12,151,036
(1) 所得譲与税	(1) Income transfer tax	1,026,530	3,235,128	9,942,913
(2) 地方道路譲与税	(2) Local road transfer tax	2,154,797	2,090,236	2,035,527
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	175,203	167,665	164,835
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	8,128	7,557	7,761
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	1,698,877	3,985,276	270,476
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	514,805	414,381	92,320
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,184,072	3,570,895	178,156
5. 地方交付税	5 Local allocation tax	129,333,652	129,125,154	129,579,409
(1) 普通交付税	(1) Ordinary local allocation tax	125,919,163	126,049,835	126,818,106
(2) 特別交付税	(2) Special local allocation tax	3,414,489	3,075,319	2,761,303
6. 交通安全対策特別交付金	6 Special grant for traffic safety	229,721	228,780	242,798
7. 分担金及び負担金	7 Alloted charges	4,508,965	2,331,210	2,031,150
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	3,923	4,561	-
(2) 市町村からのもの	(2) From municipalities	4,233,687	2,116,496	1,807,626
(3) その他	(3) For others	271,355	210,153	223,524
8. 使用料	8 Rents	3,841,579	3,858,896	3,660,395
(1) 授業料	(1) Tuition	1,581,392	1,489,799	1,501,080
① 高等学校	① High schools	1,538,684	1,433,460	1,444,582
② その他	② For others	42,708	56,339	56,498
(2) 発電水利用料	(2) Water for hydroelectric generation	245,516	245,637	244,911
(3) 公営住宅使用料	(3) Public housing	902,509	924,077	902,020
(4) その他	(4) For others	1,112,162	1,199,383	1,012,384
9. 手数料	9 Fees	1,158,943	1,061,357	1,038,288
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	850,492	789,570	763,719
(2) 自治事務に係るもの	(2) Fees for autonomous functions	308,451	271,787	274,569
10. 国庫支出金	10 National government disbursements	64,715,085	60,732,865	52,519,018
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	14,911,951	12,379,376	9,915,568
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,122,000	1,074,995	1,011,369
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,584,463	1,329,216	1,121,381
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	16,245	11,993	7,872
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	489,527	482,768	28,080
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	26,620,452	22,381,877	23,691,445
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,605,191	6,743,713	3,340,516
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,543,144	1,794,813	992,782
① 普通建設事業	① For ordinary construction works	-	-	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,543,144	1,794,813	992,782
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	134,092	131,255	131,424
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	15,688,020	14,402,859	12,278,581
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,047,313	1,211,691	1,216,407
(1) 財産運用収入	(1) From property management	578,591	582,776	603,720
(2) 財産売却収入	(2) From property sales	468,722	628,915	612,687
① 土地建物	① Land and buildings	285,008	437,048	379,667
② 立木竹	② Trees and bamboo	-	2,271	3,056
③ その他	③ For others	183,714	189,596	229,964
13. 寄附金	13 Donations	191,816	200,820	114,810
(1) 市町村からのもの	(1) From municipalities	100,000	100,000	100,000
(2) その他からのもの	(2) From others	91,816	100,820	14,810
14. 繰入金	14 Transfers from other accounts	6,016,739	3,563,167	12,116,428
15. 繰越金	15 Accounts brought forward	21,692,283	14,959,516	10,392,737
(1) 純繰越金	(1) Net accounts brought forward	10,458,375	4,583,781	4,158,747
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,233,908	10,375,735	6,233,990
16. 諸収入	16 Miscellaneous revenues	47,042,457	44,900,606	37,364,258
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	71,472	69,717	95,525
(2) 預金利子	(2) Deposit interest	22,292	31,509	137,006
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	868,665	517,832	1,351,659
(4) 貸付金元利収入	(4) Principal and interest of loans to others	41,636,387	39,810,595	30,710,217
① 市町村からのもの	① From municipalities	193,601	186,454	239,193
② その他からのもの	② From others	41,442,786	39,624,141	30,471,024
(5) 受託事業収入	(5) Revenue from commissioned projects	140,291	224,207	332,022
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	71,946	49,957	101,883
③ 民間からのもの	③ From private enterprises	68,345	174,250	230,139
(6) 収益事業収入	(6) Revenue from profit-making activities	1,988,872	2,038,121	2,036,141
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	4,241	1,462	2,194
(8) 雑入	(8) Miscellaneous revenues	2,310,237	2,207,163	2,699,494
① 市町村からのもの	① From municipalities	797,390	500,604	1,247,010
② その他からのもの	② From others	1,512,847	1,706,559	1,452,484
17. 地方債	17 Local government loans	65,762,775	57,900,211	53,837,200
歳入合計(1~17)	Total	407,085,235	385,432,341	373,435,715

Name of Local Government
Tottori Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	96,282,337	95,266,499	96,384,019
1 議員報酬手当	1 Remuneration and allowance of assembly members	461,867	462,224	462,199
2 委員等報酬	2 Remuneration and allowance of commissions	1,933,377	2,010,369	2,091,784
3 知事等特別職の給与	3 Compensation of special public service	70,278	70,613	70,308
4 職員給	4 Compensation of personnel	71,166,128	71,534,671	71,303,924
(1) 基本給	(1) Basic Salary	46,421,729	46,583,794	46,205,280
(7) 給料	a. Salary	45,085,670	45,150,468	44,883,576
(4) 扶養手当	b. Family allowance	1,289,072	1,345,671	1,270,993
(7) 地域手当	c. City allowance	46,987	87,655	50,711
(2) その他の手当	(2) Other allowance	24,744,399	24,950,877	25,098,644
(7) 住居手当	a. Housing allowance	554,308	583,488	588,991
(4) 通勤手当	b. Commuting allowance	976,691	1,006,627	967,304
(7) 単身赴任手当	c. Family-unattended-transfer allowance	98,006	82,952	83,937
(7) 特殊勤務手当	d. Extraordinary service allowance	337,553	334,975	552,377
(7) 時間外勤務手当	e. Overtime work allowance	2,034,638	2,258,608	2,132,962
(7) 宿日直手当	f. Day/night watch duty allowance	289,852	293,572	289,906
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	3,106	8,981	7,502
(7) 休日勤務手当	h. Holiday work allowance	250,606	270,505	262,768
(7) 管理職手当	i. Managerial allowance	791,214	756,049	789,591
(7) 期末勤勉手当	j. End-of-term and diligence allowance	17,790,510	17,760,714	17,956,284
(7) 寒冷地手当	k. Cold district allowance	40,783	140	-
(7) 児童手当	l. Children's allowance	211,615	226,795	303,320
(7) その他	m. Others	1,365,517	1,367,471	1,163,702
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	13,570,736	13,663,309	13,638,679
6 退職金	6 Payment on retirement	7,868,803	6,530,810	7,922,221
7 恩給及び退職年金	7 Pension	463,043	404,779	352,688
8 災害補償費	8 Accident compensation	73,369	74,559	78,225
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	72,800	74,239	76,845
(2) その他	(2) Others	569	320	1,380
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	172,334	35,083	10,436
10 その他	10 Others	502,402	480,082	453,555
二 物件費	II Supplies and services expenses	17,531,711	17,342,038	15,734,065
1 賃金	1 Wages	475,865	677,869	610,782
2 旅費	2 Traveling expenses	1,217,138	1,142,878	1,054,218
3 交際費	3 Social expenses	2,851	2,985	2,784
4 需用費	4 Consumables and other office expenses	3,595,562	3,410,741	3,208,678
5 役務費	5 Expenses for service provision received	1,321,707	1,289,325	1,212,166
6 備品購入費	6 Equipment purchase cost	632,901	675,600	492,663
7 委託料	7 Expenses for specially commissioned work	8,100,502	7,489,203	6,669,638
8 その他	8 Others	2,185,185	2,653,437	2,483,136
三 維持補修費	III Maintenance and repairs	4,235,342	4,470,945	3,711,225
四 扶助費	IV Social assistance	8,691,215	6,217,439	6,469,203
五 補助費等	V Subsidy expenses etc.	54,520,039	51,622,602	52,395,396
1 負担金・寄附金	1 Allotted charges and donations	8,522,336	8,773,666	9,983,756
2 補助交付金	2 Subsidies	40,730,216	37,966,805	37,428,434
3 その他	3 Others	5,267,487	4,882,131	4,983,206
六 普通建設事業費	VI Ordinary construction works	96,671,883	85,006,500	81,571,323
1 補助事業費	1 Subsidized public work	46,859,043	38,294,166	39,826,186
(1) その団体で行うもの	(1) Public works done by the local public body concerned	40,525,042	35,739,350	36,660,722
(2) 補助金	(2) Subsidies	6,334,001	2,554,816	3,165,464
(7) 市町村に対するもの	a. For municipalities	2,855,031	1,485,439	1,701,422
(4) その他に対するもの	b. For others	3,478,970	1,069,377	1,464,042
2 単独事業費	2 Unsubsidized public works	35,010,399	32,387,421	29,325,715
(1) その団体で行うもの	(1) Public works done by the local public body concerned	32,588,491	30,118,971	26,499,511
(2) 補助金	(2) Subsidies	2,421,908	2,268,450	2,826,204
(7) 市町村に対するもの	a. For municipalities	1,423,531	927,463	543,689
(4) その他に対するもの	b. For others	998,377	1,340,987	2,282,515
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	14,631,500	14,094,661	12,070,253
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	170,941	230,252	349,169
(1) 補助事業費	(1) Subsidized public work	-	13,000	58,391
(2) 単独事業費	(2) Unsubsidized public works	170,941	217,252	290,778
七 災害復旧事業費	VII Disaster restoration	4,391,844	10,267,014	5,270,259
1 補助事業費	1 Subsidized public work	3,952,088	9,647,747	4,758,080
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,714,204	8,527,008	4,172,475
(2) 補助金	(2) Subsidies	237,884	1,120,739	585,605
(7) 市町村に対するもの	a. For municipalities	237,884	1,073,510	559,463
(4) その他に対するもの	b. For others	-	47,229	26,142
2 単独事業費	2 Unsubsidized public works	192,138	432,802	394,692
(1) その団体で行うもの	(1) Public works done by the local public body concerned	192,138	424,184	394,692
(2) 補助金	(2) Subsidies	-	8,618	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	8,618	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	247,618	186,465	117,487
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	64,611,309	63,007,420	62,939,911
1 地方債元利償還金	1 Principal and interest redemption of local government loans	64,589,810	62,986,620	62,880,942
2 一時借入金利息	2 Interest on temporary borrowing	21,499	20,800	58,969
十 積立金	X Reserves	2,642,554	1,472,478	2,260,421
十一 投資及び出資金	X I Investment and capital	467,482	166,044	185,875
十二 貸付金	X II Loans	40,843,999	39,028,146	37,188,133
十三 繰出金	X III Transfers to other accounts	1,236,004	1,172,479	1,179,061
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	392,125,719	375,039,604	365,288,891

Name of Local Government
Shimane Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	65,643,235	67,274,653	68,423,132
2. 地方譲与税	2 Local transfer tax	4,529,072	7,188,518	15,932,830
(1) 所得譲与税	(1) Income transfer tax	1,274,612	4,016,964	12,824,104
(2) 地方道路譲与税	(2) Local road transfer tax	2,939,222	2,866,674	2,796,206
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	229,427	222,104	219,414
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	85,811	82,776	93,106
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,078,100	5,405,388	330,146
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	607,873	491,683	119,501
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,470,227	4,913,705	210,645
5. 地方交付税	5 Local allocation tax	182,187,796	184,584,109	183,378,601
(1) 普通交付税	(1) Ordinary local allocation tax	178,710,387	181,283,843	180,478,348
(2) 特別交付税	(2) Special local allocation tax	3,477,409	3,300,266	2,900,253
6. 交通安全対策特別交付金	6 Special grant for traffic safety	305,192	302,040	314,652
7. 分担金及び負担金	7 Alloted charges	6,756,413	5,575,043	4,528,627
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	4,578
(2) 市町村からのもの	(2) From municipalities	6,041,275	4,910,071	3,874,094
(3) その他	(3) For others	715,138	664,972	649,955
8. 使用料	8 Rents	5,491,149	5,209,166	5,281,607
(1) 授業料	(1) Tuition	2,767,173	2,715,020	2,666,339
① 高等学校	① High schools	2,006,177	1,923,847	1,841,823
② その他	② For others	760,996	791,173	824,516
(2) 発電水利用使用料	(2) Water for hydroelectric generation	260,881	260,821	260,932
(3) 公営住宅使用料	(3) Public housing	1,242,743	1,224,753	1,263,396
(4) その他	(4) For others	1,220,352	1,008,572	1,090,940
9. 手数料	9 Fees	1,422,909	1,324,869	1,327,942
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	100,362	92,771	96,735
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,322,547	1,232,098	1,231,207
10. 国庫支出金	10 National government disbursements	108,511,103	95,872,883	85,948,757
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	21,559,859	17,278,999	13,972,293
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	1,318,102	839,796	720,885
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,635,512	1,462,261	1,140,972
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	17,666	20,925	17,314
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	40,185	47,115	42,908
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	52,350,431	46,895,455	39,425,183
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	1,647,125	2,472,902	7,568,862
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,376,763	2,660,011	1,874,998
① 普通建設事業	① For ordinary construction works	819,295	775,604	1,130,719
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,557,468	1,884,407	744,279
(11) 財政補給金	(11) Financial subsidy	8,656	4,507	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	3,564,979	2,109,087	1,892,975
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	23,991,825	22,086,332	19,292,367
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,793,769	2,570,641	4,586,340
(1) 財産運用収入	(1) From property management	942,437	1,012,776	1,062,843
(2) 財産売却収入	(2) From property sales	851,332	1,557,865	3,523,497
① 土地建物	① Land and buildings	450,915	1,124,807	3,185,384
② 立木竹	② Trees and bamboo	8,405	7,365	5,276
③ その他	③ For others	392,012	425,693	332,837
13. 寄附金	13 Donations	2,135	2,649	899
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	2,135	2,649	899
14. 繰入金	14 Transfers from other accounts	11,270,160	16,568,206	9,367,289
15. 繰越金	15 Accounts brought forward	16,583,590	10,175,395	12,665,578
(1) 純繰越金	(1) Net accounts brought forward	1,911,468	1,997,469	2,311,146
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	14,672,122	8,177,926	10,354,432
16. 諸収入	16 Miscellaneous revenues	65,796,626	70,674,160	74,798,588
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	125,070	111,487	137,657
(2) 預金利子	(2) Deposit interest	12,384	27,627	197,658
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	8,389	700	6,664,089
(4) 貸付金元利収入	(4) Principal and interest of loans to others	58,373,264	62,777,483	62,286,600
① 市町村からのもの	① From municipalities	3,831,646	5,325,784	4,816,200
② その他からのもの	② From others	54,541,618	57,451,699	57,470,400
(5) 受託事業収入	(5) Revenue from commissioned projects	1,068,601	992,787	726,291
① 同級他団体からのもの	① From other local public bodies on the same tier	40,068	-	19,590
② 市町村からのもの	② From municipalities	476,272	446,761	659,882
③ 民間からのもの	③ From private enterprises	552,261	546,026	46,819
(6) 収益事業収入	(6) Revenue from profit-making activities	2,058,522	2,057,674	2,130,602
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	2,312	2,177	4,720
(8) 雑入	(8) Miscellaneous revenues	4,148,084	4,704,225	2,650,971
① 市町村からのもの	① From municipalities	683,292	595,558	786,637
② その他からのもの	② From others	3,464,792	4,108,657	1,864,334
17. 地方債	17 Local government loans	117,280,425	89,713,800	73,436,104
歳入合計(1~17)	Total	589,651,674	562,441,520	540,321,092

Name of Local Government
Shimane Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	131,362,983	127,315,938	126,991,620
1 議員報酬手当	1 Remuneration and allowance of assembly members	447,549	437,020	432,254
2 委員等報酬	2 Remuneration and allowance of commissions	2,437,290	2,470,975	2,368,194
3 知事等特別職の給与	3 Compensation of special public service	68,118	66,688	65,772
4 職員給	4 Compensation of personnel	98,484,404	95,217,115	93,872,383
(1) 基本給	(1) Basic Salary	63,421,362	62,106,448	60,926,720
(7) 給料	a. Salary	61,475,451	60,191,956	59,070,624
(4) 扶養手当	b. Family allowance	1,911,390	1,881,674	1,821,171
(7) 地域手当	c. City allowance	34,521	32,818	34,925
(2) その他の手当	(2) Other allowance	35,063,042	33,110,667	32,945,663
(7) 住居手当	a. Housing allowance	721,063	621,176	606,342
(4) 通勤手当	b. Commuting allowance	1,023,399	1,086,937	1,213,735
(7) 単身赴任手当	c. Family-unattended-transfer allowance	315,674	307,935	289,996
(2) 特殊勤務手当	d. Extra ordinary service allowance	435,585	436,851	440,833
(7) 時間外勤務手当	e. Overtime work allowance	2,180,896	2,122,911	2,027,126
(7) 宿日直手当	f. Day/night watch duty allowance	484,980	451,000	452,802
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	4,997	7,086	7,674
(7) 休日勤務手当	h. Holiday work allowance	158,011	165,192	164,544
(7) 管理職手当	i. Managerial allowance	1,052,621	967,272	942,848
(7) 期末勤勉手当	j. End-of-term and diligence allowance	25,683,542	24,225,433	24,031,540
(7) 寒冷地手当	k. Cold district allowance	165,224	-	-
(7) 児童手当	l. Children's allowance	254,071	276,247	383,144
(7) その他	m. Others	2,582,979	2,442,627	2,385,079
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	18,652,737	18,067,300	17,732,624
6 退職金	6 Payment on retirement	9,524,574	9,526,600	11,040,892
7 恩給及び退職年金	7 Pension	782,937	708,683	636,835
8 災害補償費	8 Accident compensation	106,267	106,408	105,883
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	105,479	103,451	105,125
(2) その他	(2) Others	788	2,957	758
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	142,696	18,006	21,932
10 その他	10 Others	716,411	697,143	714,851
二 物件費	II Supplies and services expenses	14,174,140	16,867,170	16,839,295
1 賃金	1 Wages	698,163	534,690	444,941
2 旅費	2 Traveling expenses	1,819,812	1,923,138	1,795,857
3 交際費	3 Social expenses	11,014	5,314	4,299
4 需用費	4 Consumables and other office expenses	4,464,244	4,382,764	4,400,273
5 役務費	5 Expenses for service provision received	1,126,651	1,168,183	1,189,744
6 備品購入費	6 Equipment purchase cost	283,568	307,380	292,368
7 委託料	7 Expenses for specially commissioned work	4,320,882	7,112,343	7,216,082
8 その他	8 Others	1,449,806	1,433,358	1,495,731
三 維持補修費	III Maintenance and repairs	5,697,389	5,655,530	5,286,965
四 扶助費	IV Social assistance	8,860,378	7,758,418	8,027,852
五 補助費等	V Subsidy expenses etc.	65,676,651	60,746,997	62,691,861
1 負担金・寄附金	1 Allotted charges and donations	1,286,876	1,199,878	1,086,791
2 補助交付金	2 Subsidies	50,778,390	50,712,797	51,000,434
3 その他	3 Others	13,611,385	8,834,322	10,604,636
六 普通建設事業費	VI Ordinary construction works	179,663,447	161,524,167	124,687,858
1 補助事業費	1 Subsidized public work	77,442,414	69,676,169	56,988,061
(1) その団体で行うもの	(1) Public works done by the local public body concerned	69,345,637	63,208,476	50,949,609
(2) 補助金	(2) Subsidies	8,096,777	6,467,693	6,038,452
(7) 市町村に対するもの	a. For municipalities	4,563,170	3,109,808	4,256,577
(4) その他に対するもの	b. For others	3,533,607	3,357,885	1,781,875
2 単独事業費	2 Unsubsidized public works	86,502,118	75,564,433	50,314,350
(1) その団体で行うもの	(1) Public works done by the local public body concerned	66,708,600	66,169,943	43,069,298
(2) 補助金	(2) Subsidies	19,793,518	9,394,490	7,245,052
(7) 市町村に対するもの	a. For municipalities	16,923,401	6,116,248	3,108,489
(4) その他に対するもの	b. For others	2,870,117	3,278,242	4,136,563
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	13,835,090	14,521,328	15,610,053
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,883,825	1,762,237	1,775,394
(1) 補助事業費	(1) Subsidized public work	973,825	955,495	1,181,578
(2) 単独事業費	(2) Unsubsidized public works	910,000	806,742	593,816
七 災害復旧事業費	VII Disaster restoration	2,359,043	3,385,634	10,982,457
1 補助事業費	1 Subsidized public work	2,158,807	3,204,527	10,304,996
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,693,317	2,362,219	7,997,320
(2) 補助金	(2) Subsidies	465,490	842,308	2,307,676
(7) 市町村に対するもの	a. For municipalities	465,490	842,308	2,307,676
(4) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	89,323	74,562	124,889
(1) その団体で行うもの	(1) Public works done by the local public body concerned	89,323	74,562	124,889
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	110,913	106,545	552,572
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	105,632,441	105,590,609	105,440,221
1 地方債元利償還金	1 Principal and interest redemption of local government loans	105,332,779	105,383,860	105,422,757
2 一時借入金利息	2 Interest on temporary borrowing	299,662	206,749	17,464
十 積立金	X Reserves	1,860,974	1,561,118	2,591,712
十一 投資及び出資金	X I Investment and capital	1,675,142	1,635,647	1,808,335
十二 貸付金	X II Loans	61,169,031	56,566,786	59,709,778
十三 繰出金	X III Transfers to other accounts	1,344,660	1,167,928	806,499
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	579,476,279	549,775,942	525,864,453

Name of Local Government
Okayama Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	196,487,949	225,030,186	227,828,426
2. 地方譲与税	2 Local transfer tax	7,718,923	14,660,459	36,511,803
(1) 所得譲与税	(1) Income transfer tax	3,265,319	10,290,712	32,243,374
(2) 地方道路譲与税	(2) Local road transfer tax	4,116,273	4,047,975	3,950,614
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	297,561	286,001	277,822
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	39,770	35,771	39,993
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	5,494,190	12,022,325	763,949
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,727,744	1,532,036	154,829
(2) 児童手当特例交付金	(2) Special grant for children's allowance	3,766,446	10,490,289	609,120
5. 地方交付税	5 Local allocation tax	185,677,705	180,693,248	150,044,828
(1) 普通交付税	(1) Ordinary local allocation tax	181,677,546	177,121,145	146,881,733
(2) 特別交付税	(2) Special local allocation tax	4,000,159	3,572,103	3,163,095
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,003,627	997,903	1,057,497
7. 分担金及び負担金	7 Alloted charges	11,412,137	13,968,185	8,140,964
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	9,017,392	13,172,726	7,444,918
(3) その他	(3) For others	2,394,745	795,459	696,046
8. 使用料	8 Rents	9,292,488	9,280,933	8,894,186
(1) 授業料	(1) Tuition	5,444,800	5,332,588	5,199,077
①高等学校	① High schools	4,440,479	4,303,487	4,189,789
②その他	② For others	1,004,321	1,029,101	1,009,288
(2) 発電水利用料	(2) Water for hydroelectric generation	333,813	341,503	344,621
(3) 公営住宅使用料	(3) Public housing	1,007,202	986,661	997,534
(4) その他	(4) For others	2,506,673	2,620,181	2,352,954
9. 手数料	9 Fees	3,596,447	3,386,732	3,291,948
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	458,044	458,443	496,090
(2) 自治事務に係るもの	(2) Fees for autonomous functions	3,138,403	2,928,289	2,795,858
10. 国庫支出金	10 National government disbursements	114,646,643	102,872,375	88,023,640
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	42,263,739	34,897,528	27,935,951
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,785,167	1,359,823	1,005,277
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	4,335,790	3,746,234	3,221,020
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	44,223	35,566	22,643
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	855,323	941,609	1,199,006
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	37,388,869	31,612,010	31,619,364
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,967,192	6,271,486	3,599,939
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	760,950	1,524,701	696,265
①普通建設事業	① For ordinary construction works	3,750	11,792	5,549
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	757,200	1,512,909	690,716
(11) 財政補給金	(11) Financial subsidy	5,208	84,168	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	554,048	637,880	929,543
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	304,030	230,164	200,594
(14) その他	(14) For others	22,382,104	21,531,206	17,593,856
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	3,155,830	2,476,312	6,599,734
(1) 財産運用収入	(1) From property management	829,814	1,203,725	3,996,030
(2) 財産売却収入	(2) From property sales	2,326,016	1,272,587	2,603,704
①土地建物	① Land and buildings	1,823,553	771,122	2,078,413
②立木竹	② Trees and bamboo	31,517	7,034	91,911
③その他	③ For others	470,946	494,431	433,380
13. 寄附金	13 Donations	134,028	85,853	120,083
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	134,028	85,853	120,083
14. 繰入金	14 Transfers from other accounts	21,467,964	6,730,758	12,521,507
15. 繰越金	15 Accounts brought forward	8,824,769	9,406,380	8,410,813
(1) 純繰越金	(1) Net accounts brought forward	83,240	97,640	83,592
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	8,741,529	9,308,740	8,327,221
16. 諸収入	16 Miscellaneous revenues	131,662,518	105,984,572	95,893,133
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	417,056	568,585	546,772
(2) 預金利子	(2) Deposit interest	13,567	13,435	108,348
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	120,342,320	94,793,100	84,303,979
①市町村からのもの	① From municipalities	49,641	38,288	41,530
②その他からのもの	② From others	120,292,679	94,754,812	84,262,449
(5) 受託事業収入	(5) Revenue from commissioned projects	1,070,360	817,212	721,155
①同級他団体からのもの	① From other local public bodies on the same tier	446,722	328,393	259,641
②市町村からのもの	② From municipalities	430,849	438,348	375,174
③民間からのもの	③ From private enterprises	192,789	50,471	86,340
(6) 収益事業収入	(6) Revenue from profit-making activities	5,670,526	5,889,285	5,968,392
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	16,178	9,316	4,307
(8) 雑入	(8) Miscellaneous revenues	4,132,511	3,893,639	4,240,180
①市町村からのもの	① From municipalities	1,060,684	1,331,896	1,674,138
②その他からのもの	② From others	3,071,827	2,561,743	2,566,042
17. 地方債	17 Local government loans	119,809,921	93,071,800	94,340,900
歳入合計(1~17)	Total	820,385,139	780,668,021	742,443,411

Name of Local Government
Okayama Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	238,171,354	235,223,441	236,906,998
1 議員報酬手当	1 Remuneration and allowance of assembly members	752,348	749,783	704,432
2 委員等報酬	2 Remuneration and allowance of commissions	2,856,861	2,881,959	3,218,225
3 知事等特別職の給与	3 Compensation of special public service	89,805	88,877	75,345
4 職員給	4 Compensation of personnel	177,911,579	178,123,622	175,833,180
(1) 基本給	(1) Basic Salary	116,623,628	116,503,020	114,755,104
(7) 給料	a. Salary	111,975,549	111,894,666	110,207,985
(4) 扶養手当	b. Family allowance	3,298,710	3,236,078	3,139,846
(9) 地域手当	c. City allowance	1,349,369	1,372,276	1,407,273
(2) その他の手当	(2) Other allowance	61,014,286	61,345,420	60,814,210
(7) 住居手当	a. Housing allowance	1,282,169	1,308,185	1,329,768
(4) 通勤手当	b. Commuting allowance	2,962,951	2,913,177	2,791,947
(9) 単身赴任手当	c. Family-unattended-transfer allowance	147,131	145,302	127,968
(2) 特殊勤務手当	d. Extraordinary service allowance	857,514	855,787	869,813
(4) 時間外勤務手当	e. Overtime work allowance	3,888,586	4,240,851	3,825,411
(9) 宿日直手当	f. Day/night watch duty allowance	604,646	602,212	589,469
(9) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	17,045	48,971	16,633
(9) 休日勤務手当	h. Holiday work allowance	846,493	834,837	894,988
(9) 管理職手当	i. Managerial allowance	1,470,167	1,433,912	1,429,062
(9) 期末勤勉手当	j. End-of-term and diligence allowance	44,743,748	44,814,943	44,878,689
(9) 寒冷地手当	k. Cold district allowance	81,924	15,672	14,761
(9) 児童手当	l. Children's allowance	432,605	463,415	632,065
(9) その他	m. Others	3,679,307	3,668,156	3,413,636
(3) 臨時職員給与	(3) Compensation of temporary appointees	273,665	275,182	263,866
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	34,119,606	34,055,072	33,607,530
6 退職金	6 Payment on retirement	19,891,245	16,821,078	21,358,679
7 恩給及び退職年金	7 Pension	1,147,616	1,012,899	885,865
8 災害補償費	8 Accident compensation	209,970	220,249	281,543
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	192,250	192,633	263,108
(2) その他	(2) Others	17,720	27,616	18,435
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	426,191	405,097	119,992
10 その他	10 Others	766,133	864,805	822,207
二 物件費	II Supplies and services expenses	28,529,146	27,445,695	27,183,071
1 賃金	1 Wages	1,109,658	1,049,647	1,016,366
2 旅費	2 Traveling expenses	2,466,844	2,041,005	1,961,894
3 交際費	3 Social expenses	1,938	2,893	2,314
4 需用費	4 Consumables and other office expenses	7,395,027	7,401,981	7,269,922
5 役務費	5 Expenses for service provision received	2,521,256	2,539,810	2,517,849
6 備品購入費	6 Equipment purchase cost	1,396,268	1,262,495	1,204,914
7 委託料	7 Expenses for specially commissioned work	9,998,714	9,394,408	9,477,076
8 その他	8 Others	3,639,441	3,753,456	3,732,736
三 維持補修費	III Maintenance and repairs	10,482,090	9,829,973	9,719,767
四 扶助費	IV Social assistance	17,995,148	14,012,799	12,294,358
五 補助費等	V Subsidy expenses etc.	109,385,141	123,874,138	122,255,321
1 負担金・寄附金	1 Allotted charges and donations	2,863,880	2,924,997	3,077,751
2 補助交付金	2 Subsidies	100,618,120	112,138,179	114,466,180
3 その他	3 Others	5,903,141	8,810,962	4,711,390
六 普通建設事業費	VI Ordinary construction works	146,349,300	133,794,392	121,130,178
1 補助事業費	1 Subsidized public work	67,026,044	55,849,464	52,836,888
(1) その団体で行うもの	(1) Public works done by the local public body concerned	56,679,918	48,343,257	42,979,979
(2) 補助金	(2) Subsidies	10,346,126	7,506,207	9,856,909
(7) 市町村に対するもの	a. For municipalities	5,824,928	4,089,695	7,174,773
(4) その他に対するもの	b. For others	4,521,198	3,416,512	2,682,136
2 単独事業費	2 Unsubsidized public works	62,348,454	55,572,276	51,442,376
(1) その団体で行うもの	(1) Public works done by the local public body concerned	56,900,024	50,418,147	46,496,362
(2) 補助金	(2) Subsidies	5,448,430	5,154,129	4,946,014
(7) 市町村に対するもの	a. For municipalities	4,352,004	4,172,150	3,758,829
(4) その他に対するもの	b. For others	1,096,426	981,979	1,187,185
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	16,139,989	21,465,350	16,189,558
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	834,813	907,302	661,356
(1) 補助事業費	(1) Subsidized public work	141,812	355,725	290,052
(2) 単独事業費	(2) Unsubsidized public works	693,001	551,577	371,304
七 災害復旧事業費	VII Disaster restoration	5,083,414	9,363,384	4,778,756
1 補助事業費	1 Subsidized public work	3,897,723	8,676,593	4,123,216
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,598,338	4,253,448	1,937,134
(2) 補助金	(2) Subsidies	1,299,385	4,423,145	2,186,082
(7) 市町村に対するもの	a. For municipalities	1,116,672	2,774,481	578,818
(4) その他に対するもの	b. For others	182,713	1,648,664	1,607,264
2 単独事業費	2 Unsubsidized public works	453,316	630,620	537,685
(1) その団体で行うもの	(1) Public works done by the local public body concerned	270,320	199,458	135,387
(2) 補助金	(2) Subsidies	182,996	431,162	402,298
(7) 市町村に対するもの	a. For municipalities	24,009	25,745	8,836
(4) その他に対するもの	b. For others	158,987	405,417	393,462
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	732,375	56,171	117,855
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	123,192,727	114,051,549	107,282,414
1 地方債元利償還金	1 Principal and interest redemption of local government loans	123,119,282	113,997,352	107,033,513
2 一時借入金利子	2 Interest on temporary borrowing	73,445	54,197	248,901
十 積立金	X Reserves	27,271,906	7,049,837	3,944,029
十一 投資及び出資金	X I Investment and capital	4,211,171	3,029,240	3,137,578
十二 貸付金	X II Loans	95,914,324	86,283,709	83,009,417
十三 繰出金	X III Transfers to other accounts	4,393,038	8,299,051	3,903,106
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	810,978,759	772,257,208	735,544,993

Name of Local Government
Hiroshima Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	296,510,359	320,810,607	345,778,855
2. 地方譲与税	2 Local transfer tax	9,244,373	19,485,723	53,529,891
(1) 所得譲与税	(1) Income transfer tax	4,818,762	15,186,416	49,380,710
(2) 地方道路譲与税	(2) Local road transfer tax	4,112,931	4,001,871	3,843,354
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	293,086	281,413	289,235
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	19,594	16,023	16,592
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	8,376,599	17,667,658	1,477,407
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	2,818,304	2,502,315	632,019
(2) 児童手当特例交付金	(2) Special grant for children's allowance	5,558,295	15,165,343	845,388
5. 地方交付税	5 Local allocation tax	213,139,779	208,846,799	182,421,090
(1) 普通交付税	(1) Ordinary local allocation tax	210,225,410	206,046,559	180,100,862
(2) 特別交付税	(2) Special local allocation tax	2,914,369	2,800,240	2,320,228
6. 交通安全対策特別交付金	6 Special grant for traffic safety	914,453	907,359	948,122
7. 分担金及び負担金	7 Alloted charges	14,901,290	13,392,686	9,356,189
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	97,740	101,168	50,642
(2) 市町村からのもの	(2) From municipalities	9,977,477	9,669,785	7,883,695
(3) その他	(3) For others	4,826,073	3,621,733	1,421,852
8. 使用料	8 Rents	14,732,285	13,915,300	12,086,761
(1) 授業料	(1) Tuition	6,528,256	6,711,717	6,581,533
①高等学校	① High schools	5,104,075	4,979,756	4,868,335
②その他	② For others	1,424,181	1,731,961	1,713,198
(2) 発電水利用料	(2) Water for hydroelectric generation	636,859	632,828	641,335
(3) 公営住宅使用料	(3) Public housing	3,724,956	3,695,950	3,667,532
(4) その他	(4) For others	3,842,214	2,874,805	1,196,361
9. 手数料	9 Fees	4,762,530	4,483,770	4,354,074
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	262,973	256,442	276,131
(2) 自治事務に係るもの	(2) Fees for autonomous functions	4,499,557	4,227,328	4,077,943
10. 国庫支出金	10 National government disbursements	175,583,317	153,877,042	129,842,804
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	59,712,375	49,346,585	39,227,367
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,654,795	1,960,450	1,149,017
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,460,400	2,349,601	1,174,675
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	26,556	24,557	23,473
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,519,578	1,596,378	628,233
(6) 老人保健費負担金	(6) National treasury's obligatory share of elderly care	-	-	742,786
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	53,954,099	49,286,665	42,048,399
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	3,968,425	6,494,779	5,766,590
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	4,191,348	5,200,998	2,637,612
①普通建設事業	① For ordinary construction works	-	-	-
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	4,191,348	5,200,998	2,637,612
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	170,026	170,701	173,267
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	95,269	63,636	41,158
(14) その他	(14) For others	45,830,446	37,382,692	36,230,227
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	4,660,964	9,189,538	3,507,290
(1) 財産運用収入	(1) From property management	990,767	1,036,917	1,198,312
(2) 財産売却収入	(2) From property sales	3,670,197	8,152,621	2,308,978
①土地建物	① Land and buildings	3,438,451	7,370,246	2,149,658
②立木竹	② Trees and bamboo	49,668	3,014	1,311
③その他	③ For others	182,078	779,361	158,009
13. 寄附金	13 Donations	11,441	20,323	31,955
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	11,441	20,323	31,955
14. 繰入金	14 Transfers from other accounts	13,722,482	13,976,799	19,880,531
15. 繰越金	15 Accounts brought forward	13,093,569	11,334,093	10,559,080
(1) 純繰越金	(1) Net accounts brought forward	1,407,289	1,170,172	1,130,165
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,686,280	10,163,921	9,428,915
16. 諸収入	16 Miscellaneous revenues	46,374,353	43,417,207	39,413,452
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	654,281	934,311	797,586
(2) 預金利子	(2) Deposit interest	13,143	34,157	295,279
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	24,686	44,620	44,488
(4) 貸付金元利収入	(4) Principal and interest of loans to others	34,061,194	30,237,097	25,216,709
①市町村からのもの	① From municipalities	391,872	384,613	522,772
②その他からのもの	② From others	33,669,322	29,852,484	24,693,937
(5) 受託事業収入	(5) Revenue from commissioned projects	1,393,037	1,387,626	903,899
①同級他団体からのもの	① From other local public bodies on the same tier	-	-	285,522
②市町村からのもの	② From municipalities	677,641	572,944	526,144
③民間からのもの	③ From private enterprises	715,396	814,682	92,233
(6) 収益事業収入	(6) Revenue from profit-making activities	5,834,017	5,824,832	5,863,658
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	7,190	6,831	6,032
(8) 雑入	(8) Miscellaneous revenues	4,386,805	4,947,733	6,285,801
①市町村からのもの	① From municipalities	945,061	838,932	1,241,532
②その他からのもの	② From others	3,441,744	4,108,801	5,044,269
17. 地方債	17 Local government loans	176,658,683	152,030,036	140,520,222
歳入合計(1~17)	Total	992,686,477	983,354,940	953,707,723

Name of Local Government
Hiroshima Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	324,792,380	318,859,213	319,970,550
1 議員報酬手当	1 Remuneration and allowance of assembly members	967,895	957,011	944,862
2 委員等報酬	2 Remuneration and allowance of commissions	4,977,582	5,117,929	5,467,018
3 知事等特別職の給与	3 Compensation of special public service	78,390	78,801	74,657
4 職員給	4 Compensation of personnel	238,295,800	236,462,378	231,979,135
(1) 基本給	(1) Basic Salary	154,453,489	152,790,984	149,711,148
(7) 給料	a. Salary	148,030,667	146,526,058	143,706,907
(4) 扶養手当	b. Family allowance	4,193,470	4,076,858	3,936,287
(7) 地域手当	c. City allowance	2,229,352	2,188,068	2,067,954
(2) その他の手当	(2) Other allowance	83,842,311	83,671,394	82,267,987
(7) 住居手当	a. Housing allowance	1,722,946	1,729,212	1,750,438
(4) 通勤手当	b. Commuting allowance	4,105,775	4,027,879	4,087,937
(7) 単身赴任手当	c. Family-unattended-transfer allowance	224,561	207,449	197,072
(2) 特殊勤務手当	d. Extra ordinary service allowance	1,290,370	1,286,483	1,313,455
(4) 時間外勤務手当	e. Overtime work allowance	4,781,746	4,784,019	4,706,138
(7) 宿日直手当	f. Day/night watch duty allowance	657,008	654,949	662,313
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	30,051	28,823	30,041
(7) 休日勤務手当	h. Holiday work allowance	1,451,775	1,363,571	1,302,813
(7) 管理職手当	i. Managerial allowance	1,801,779	1,783,669	1,724,579
(7) 期末勤勉手当	j. End-of-term and diligence allowance	62,515,967	62,555,675	61,216,865
(7) 寒冷地手当	k. Cold district allowance	19,638	4,106	3,379
(7) 児童手当	l. Children's allowance	414,254	438,921	624,120
(7) その他	m. Others	4,826,441	4,806,638	4,648,837
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	45,950,183	45,459,586	44,530,351
6 退職金	6 Payment on retirement	29,770,577	26,220,478	32,616,316
7 恩給及び退職年金	7 Pension	1,796,874	1,623,591	1,402,606
8 災害補償費	8 Accident compensation	266,486	280,832	272,791
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	252,498	260,288	258,985
(2) その他	(2) Others	13,988	20,544	13,806
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	298,453	163,219	36,200
10 その他	10 Others	2,390,140	2,495,388	2,646,614
二 物件費	II Supplies and services expenses	28,804,388	26,316,408	24,813,656
1 賃金	1 Wages	365,012	295,732	271,736
2 旅費	2 Traveling expenses	3,055,196	2,669,745	2,534,834
3 交際費	3 Social expenses	3,688	3,629	3,841
4 需用費	4 Consumables and other office expenses	6,953,925	6,746,996	6,855,951
5 役務費	5 Expenses for service provision received	2,867,911	2,596,790	2,444,832
6 備品購入費	6 Equipment purchase cost	638,477	443,923	354,808
7 委託料	7 Expenses for specially commissioned work	9,725,254	8,993,185	8,257,311
8 その他	8 Others	5,194,925	4,566,408	4,090,343
三 維持補修費	III Maintenance and repairs	12,871,639	12,380,065	11,998,056
四 扶助費	IV Social assistance	35,973,658	32,727,121	26,682,436
五 補助費等	V Subsidy expenses etc.	175,487,828	183,122,729	187,335,266
1 負担金・寄附金	1 Allotted charges and donations	2,119,667	1,916,878	4,391,730
2 補助交付金	2 Subsidies	160,182,488	169,150,476	172,503,783
3 その他	3 Others	13,185,673	12,055,375	10,439,753
六 普通建設事業費	VI Ordinary construction works	208,579,304	187,319,858	173,442,414
1 補助事業費	1 Subsidized public work	104,410,002	93,353,690	80,268,188
(1) その団体で行うもの	(1) Public works done by the local public body concerned	94,074,673	87,052,602	74,395,397
(2) 補助金	(2) Subsidies	10,335,329	6,301,088	5,872,791
(7) 市町村に対するもの	a. For municipalities	5,793,533	3,870,799	3,256,619
(4) その他に対するもの	b. For others	4,541,796	2,430,289	2,616,172
2 単独事業費	2 Unsubsidized public works	75,854,023	68,286,169	66,722,784
(1) その団体で行うもの	(1) Public works done by the local public body concerned	65,306,768	57,365,072	53,710,298
(2) 補助金	(2) Subsidies	10,547,255	10,921,097	13,012,486
(7) 市町村に対するもの	a. For municipalities	6,229,242	4,600,707	3,533,778
(4) その他に対するもの	b. For others	4,318,013	6,320,390	9,478,708
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	27,037,420	24,401,466	25,847,739
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,277,859	1,278,533	603,703
(1) 補助事業費	(1) Subsidized public work	263,115	186,222	75,730
(2) 単独事業費	(2) Unsubsidized public works	1,014,744	1,092,311	527,973
七 災害復旧事業費	VII Disaster restoration	6,176,354	9,977,407	9,071,045
1 補助事業費	1 Subsidized public work	5,820,203	9,338,332	8,528,262
(1) その団体で行うもの	(1) Public works done by the local public body concerned	4,763,294	8,230,533	6,861,033
(2) 補助金	(2) Subsidies	1,056,909	1,107,799	1,667,229
(7) 市町村に対するもの	a. For municipalities	1,026,656	1,107,799	1,667,229
(4) その他に対するもの	b. For others	30,253	-	-
2 単独事業費	2 Unsubsidized public works	291,729	80,369	148,571
(1) その団体で行うもの	(1) Public works done by the local public body concerned	291,450	80,369	148,571
(2) 補助金	(2) Subsidies	279	-	-
(7) 市町村に対するもの	a. For municipalities	279	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	64,422	558,706	394,212
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	136,410,103	136,611,598	135,598,511
1 地方債元利償還金	1 Principal and interest redemption of local government loans	136,407,071	136,611,593	135,598,511
2 一時借入金利息	2 Interest on temporary borrowing	3,032	5	-
十 積立金	X Reserves	4,267,300	23,657,892	17,471,213
十一 投資及び出資金	X I Investment and capital	8,903,141	9,553,277	9,210,744
十二 貸付金	X II Loans	35,706,033	29,086,459	25,400,873
十三 繰出金	X III Transfers to other accounts	3,380,256	3,183,833	3,247,891
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	981,352,384	972,795,860	944,242,655

Name of Local Government
Yamaguchi Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	154,793,891	165,523,348	172,975,100
2. 地方譲与税	2 Local transfer tax	6,431,121	11,815,903	28,795,069
(1) 所得譲与税	(1) Income transfer tax	2,557,524	8,060,084	25,137,428
(2) 地方道路譲与税	(2) Local road transfer tax	3,577,561	3,469,490	3,376,890
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	281,336	273,845	267,206
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	14,700	12,484	13,545
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	4,268,898	9,363,516	537,321
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,318,872	1,060,915	132,815
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,950,026	8,302,601	404,506
5. 地方交付税	5 Local allocation tax	191,255,704	181,573,157	167,936,590
(1) 普通交付税	(1) Ordinary local allocation tax	187,802,511	178,509,031	165,230,470
(2) 特別交付税	(2) Special local allocation tax	3,453,193	3,064,126	2,706,120
6. 交通安全対策特別交付金	6 Special grant for traffic safety	570,674	566,490	590,751
7. 分担金及び負担金	7 Allotted charges	7,876,478	7,965,712	7,130,011
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	13,891	11,487	-
(2) 市町村からのもの	(2) From municipalities	7,052,334	7,073,139	6,386,442
(3) その他	(3) For others	810,253	881,086	743,569
8. 使用料	8 Rents	9,054,316	9,004,516	8,084,398
(1) 授業料	(1) Tuition	3,942,736	3,821,553	2,935,633
①高等学校	① High schools	3,154,340	3,021,241	2,893,789
②その他	② For others	788,396	800,312	41,844
(2) 発電水利使用料	(2) Water for hydroelectric generation	300,174	299,620	296,380
(3) 公営住宅使用料	(3) Public housing	2,994,282	2,994,917	3,035,449
(4) その他	(4) For others	1,817,124	1,888,426	1,816,936
9. 手数料	9 Fees	2,826,251	2,584,567	2,533,998
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	515,971	450,247	461,929
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,310,280	2,134,320	2,072,069
10. 国庫支出金	10 National government disbursements	128,061,391	113,991,521	95,356,430
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	33,663,332	28,171,543	22,249,804
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,304,451	1,268,920	706,445
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,712,964	2,799,614	1,813,051
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	49,387	40,224	37,729
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	31,743	35,442	634,664
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	53,512,570	46,591,061	42,035,233
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,581,766	4,977,106	4,283,965
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,007,575	2,645,093	899,572
①普通建設事業	① For ordinary construction works	86,820	93,000	69,340
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	1,920,755	2,552,093	830,232
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	515,561	492,748	655,985
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	358,223	370,770	362,188
(14) その他	(14) For others	30,323,819	26,599,000	21,677,794
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,871,832	2,018,142	2,033,113
(1) 財産運用収入	(1) From property management	765,979	740,653	728,682
(2) 財産売却収入	(2) From property sales	1,105,853	1,277,489	1,304,431
①土地建物	① Land and buildings	699,796	785,951	832,290
②立木竹	② Trees and bamboo	3,313	2,912	2,800
③その他	③ For others	402,744	488,626	469,341
13. 寄附金	13 Donations	1,715,001	1,700,000	3,010,000
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	1,715,001	1,700,000	3,010,000
14. 繰入金	14 Transfers from other accounts	36,747,578	35,766,997	37,281,987
15. 繰越金	15 Accounts brought forward	16,502,248	15,366,013	14,197,306
(1) 純繰越金	(1) Net accounts brought forward	1,286,442	2,123,643	2,717,171
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	15,215,806	13,242,370	11,480,135
16. 諸収入	16 Miscellaneous revenues	90,046,476	84,696,715	84,610,083
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	276,375	249,146	425,624
(2) 預金利子	(2) Deposit interest	188	625	3,206
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	49,632	49,632	49,631
(4) 貸付金元利収入	(4) Principal and interest of loans to others	80,667,209	73,213,940	74,012,392
①市町村からのもの	① From municipalities	327,668	400,625	327,908
②その他からのもの	② From others	80,339,541	72,813,315	73,684,484
(5) 受託事業収入	(5) Revenue from commissioned projects	417,137	511,533	1,088,635
①同級他団体からのもの	① From other local public bodies on the same tier	2,017	1,260	1,329
②市町村からのもの	② From municipalities	232,697	237,243	411,997
③民間からのもの	③ From private enterprises	182,423	273,030	675,309
(6) 収益事業収入	(6) Revenue from profit-making activities	4,798,122	5,109,460	5,188,577
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	22,868	42,402	47,779
(8) 雑入	(8) Miscellaneous revenues	3,814,945	5,519,977	3,794,239
①市町村からのもの	① From municipalities	2,013,936	1,067,746	943,508
②その他からのもの	② From others	1,801,009	4,452,231	2,850,731
17. 地方債	17 Local government loans	102,654,000	96,675,442	91,214,700
歳入合計(1~17)	Total	754,675,859	738,612,039	716,286,857

Name of Local Government
Yamaguchi Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	203,952,008	204,753,623	202,979,961
1 議員報酬手当	1 Remuneration and allowance of assembly members	720,722	716,239	688,367
2 委員等報酬	2 Remuneration and allowance of commissions	2,307,732	2,294,060	2,324,236
3 知事等特別職の給与	3 Compensation of special public service	78,498	78,679	78,849
4 職員給	4 Compensation of personnel	155,654,544	156,157,989	152,970,127
(1) 基本給	(1) Basic Salary	101,352,376	101,420,991	99,201,391
(7) 給料	a. Salary	98,216,196	98,326,783	96,317,872
(イ) 扶養手当	b. Family allowance	2,873,261	2,830,102	2,734,945
(ウ) 地域手当	c. City allowance	262,919	264,106	148,574
(2) その他の手当	(2) Other allowance	54,302,168	54,736,998	53,768,736
(7) 住居手当	a. Housing allowance	1,320,534	1,342,089	1,360,056
(イ) 通勤手当	b. Commuting allowance	3,208,505	3,207,100	3,049,600
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	262,622	276,856	281,008
(エ) 特殊勤務手当	d. Extra ordinary service allowance	877,598	881,826	752,732
(オ) 時間外勤務手当	e. Overtime work allowance	3,497,500	3,487,105	3,399,732
(カ) 宿日直手当	f. Day/night watch duty allowance	636,992	624,625	625,161
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	30,450	34,698	31,693
(ク) 休日勤務手当	h. Holiday work allowance	688,099	683,296	676,560
(ケ) 管理職手当	i. Managerial allowance	1,424,020	1,419,458	1,377,541
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	39,150,681	39,604,242	38,925,616
(サ) 寒冷地手当	k. Cold district allowance	3,636	2,843	-
(シ) 児童手当	l. Children's allowance	369,530	383,040	528,036
(ス) その他	m. Others	2,832,001	2,789,820	2,761,001
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	30,248,737	30,409,873	29,934,626
6 退職金	6 Payment on retirement	13,214,890	13,545,995	15,570,665
7 恩給及び退職年金	7 Pension	1,290,787	1,132,406	1,012,804
8 災害補償費	8 Accident compensation	179,727	180,465	188,511
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	175,451	176,634	181,779
(2) その他	(2) Others	4,276	3,831	6,732
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	147,991	124,583	92,320
10 その他	10 Others	108,380	113,334	119,456
二 物件費	II Supplies and services expenses	22,854,051	22,092,075	21,659,534
1 賃金	1 Wages	1,122,889	1,108,887	1,111,853
2 旅費	2 Traveling expenses	1,690,050	1,687,323	1,615,242
3 交際費	3 Social expenses	5,412	2,415	2,927
4 需用費	4 Consumables and other office expenses	5,036,397	5,095,755	5,043,740
5 役務費	5 Expenses for service provision received	1,989,097	2,029,568	1,966,740
6 備品購入費	6 Equipment purchase cost	1,065,165	711,321	514,444
7 委託料	7 Expenses for specially commissioned work	9,446,301	8,973,214	8,884,620
8 その他	8 Others	2,498,740	2,483,592	2,519,968
三 維持修繕費	III Maintenance and repairs	5,078,230	5,005,228	4,517,377
四 扶助費	IV Social assistance	14,125,601	12,539,496	11,112,267
五 補助費等	V Subsidy expenses etc.	100,416,994	105,770,372	108,414,683
1 負担金・寄附金	1 Allotted charges and donations	25,519,969	27,054,369	31,041,353
2 補助交付金	2 Subsidies	68,701,385	72,264,955	70,259,680
3 その他	3 Others	6,195,640	6,451,048	7,113,650
六 普通建設事業費	VI Ordinary construction works	175,802,374	162,069,427	148,701,992
1 補助事業費	1 Subsidized public work	99,972,623	88,404,601	80,480,248
(1) その団体で行うもの	(1) Public works done by the local public body concerned	87,356,380	78,252,869	72,043,092
(2) 補助金	(2) Subsidies	12,616,243	10,151,732	8,437,156
(7) 市町村に対するもの	a. For municipalities	7,639,859	6,853,544	5,403,313
(イ) その他に対するもの	b. For others	4,976,384	3,298,188	3,033,843
2 単独事業費	2 Unsubsidized public works	64,197,400	62,943,752	56,589,377
(1) その団体で行うもの	(1) Public works done by the local public body concerned	57,852,589	56,513,682	49,201,487
(2) 補助金	(2) Subsidies	6,344,811	6,430,070	7,387,890
(7) 市町村に対するもの	a. For municipalities	5,674,418	5,869,368	6,213,735
(イ) その他に対するもの	b. For others	670,393	560,702	1,174,155
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	11,280,457	10,336,601	11,021,482
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	351,894	384,473	610,885
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	351,894	384,473	610,885
七 災害復旧事業費	VII Disaster restoration	4,697,406	7,841,971	7,214,121
1 補助事業費	1 Subsidized public work	3,915,123	7,412,182	6,954,855
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,128,129	6,596,556	6,152,163
(2) 補助金	(2) Subsidies	786,994	815,626	802,692
(7) 市町村に対するもの	a. For municipalities	786,854	815,626	802,692
(イ) その他に対するもの	b. For others	140	-	-
2 単独事業費	2 Unsubsidized public works	734,542	375,732	256,274
(1) その団体で行うもの	(1) Public works done by the local public body concerned	734,542	375,732	256,274
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	47,741	54,057	2,992
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	104,163,351	102,881,923	98,603,595
1 地方債元利償還金	1 Principal and interest redemption of local government loans	104,098,838	102,833,143	98,496,394
2 一時借入金利息	2 Interest on temporary borrowing	64,513	48,780	107,201
十 積立金	X Reserves	26,743,766	28,483,789	28,634,574
十一 投資及び出資金	X I Investment and capital	484,489	-	-
十二 貸付金	X II Loans	79,986,278	72,359,386	73,210,321
十三 繰出金	X III Transfers to other accounts	1,005,298	617,443	577,275
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	739,309,846	724,414,733	705,625,700

Name of Local Government
Tokushima Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	84,815,859	85,162,374	84,919,988
2. 地方譲与税	2 Local transfer tax	3,756,077	6,651,792	15,667,669
(1) 所得譲与税	(1) Income transfer tax	1,379,401	4,347,210	13,424,928
(2) 地方道路譲与税	(2) Local road transfer tax	2,195,213	2,131,108	2,073,147
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	177,647	169,578	165,413
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	3,816	3,896	4,181
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,061,746	5,207,943	226,110
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	470,648	408,084	-
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,591,098	4,799,859	226,110
5. 地方交付税	5 Local allocation tax	140,170,475	141,523,156	142,823,361
(1) 普通交付税	(1) Ordinary local allocation tax	137,106,442	138,937,134	140,544,340
(2) 特別交付税	(2) Special local allocation tax	3,064,033	2,586,022	2,279,021
6. 交通安全対策特別交付金	6 Special grant for traffic safety	353,822	352,238	371,296
7. 分担金及び負担金	7 Allotted charges	5,333,731	4,567,436	3,677,589
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	23,690	20,115	24,411
(2) 市町村からのもの	(2) From municipalities	4,791,266	4,021,786	3,122,129
(3) その他	(3) For others	518,775	525,535	531,049
8. 使用料	8 Rents	5,277,066	5,149,813	4,693,790
(1) 授業料	(1) Tuition	2,357,144	2,315,968	2,290,044
①高等学校	① High schools	2,290,837	2,210,961	2,143,073
②その他	② For others	66,307	105,007	146,971
(2) 発電水利用料	(2) Water for hydroelectric generation	358,181	384,627	381,326
(3) 公営住宅使用料	(3) Public housing	1,132,210	1,107,659	1,112,070
(4) その他	(4) For others	1,429,531	1,341,559	910,350
9. 手数料	9 Fees	1,666,123	1,593,932	1,595,045
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	80,617	70,898	84,778
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,585,506	1,523,034	1,510,267
10. 国庫支出金	10 National government disbursements	88,506,948	84,958,520	66,469,662
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	20,460,017	16,758,973	13,459,450
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	5,512,969	3,809,109	2,600,744
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,134,340	2,537,014	1,983,113
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	28,586	28,272	20,516
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	606,087	677,478	294,342
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	54,970	54,970	60,599
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	38,710,305	36,303,076	31,519,683
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	5,160,098	9,206,510	4,491,622
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,370,974	1,845,309	805,858
①普通建設事業	① For ordinary construction works	33,585	166,065	10,925
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	1,337,389	1,679,244	794,933
(11) 財政補給金	(11) Financial subsidy	216,984	207,177	24,829
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	869,397	698,959	854,401
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	12,382,221	12,831,673	10,354,505
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	895,967	1,691,353	2,587,661
(1) 財産運用収入	(1) From property management	490,731	500,207	518,505
(2) 財産売払収入	(2) From property sales	405,236	1,191,146	2,069,156
①土地建物	① Land and buildings	90,974	913,412	1,805,678
②立木竹	② Trees and bamboo	550	849	1,784
③その他	③ For others	313,712	276,885	261,694
13. 寄附金	13 Donations	500,300	500,100	89,526
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	500,300	500,100	89,526
14. 繰入金	14 Transfers from other accounts	34,756,053	34,668,324	31,790,953
15. 繰越金	15 Accounts brought forward	25,918,497	26,684,294	29,146,130
(1) 純繰越金	(1) Net accounts brought forward	354,163	505,331	335,489
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	25,564,334	26,178,963	28,810,641
16. 諸収入	16 Miscellaneous revenues	61,579,847	60,848,856	65,151,385
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	159,293	185,311	162,704
(2) 預金利子	(2) Deposit interest	565	1,821	4,397
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	2,186,402	2,188,531	2,191,782
(4) 貸付金元利収入	(4) Principal and interest of loans to others	52,704,217	50,465,616	55,212,988
①市町村からのもの	① From municipalities	2,241,739	2,263,798	2,421,978
②その他からのもの	② From others	50,462,478	48,201,818	52,791,010
(5) 受託事業収入	(5) Revenue from commissioned projects	972,581	1,493,032	1,288,441
①同級他団体からのもの	① From other local public bodies on the same tier	476,453	544,073	664,492
②市町村からのもの	② From municipalities	132,579	73,200	115,740
③民間からのもの	③ From private enterprises	363,549	875,759	508,209
(6) 収益事業収入	(6) Revenue from profit-making activities	3,105,838	3,185,550	3,289,701
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	7,207	2,016	489
(8) 雑入	(8) Miscellaneous revenues	2,443,744	3,326,979	3,000,883
①市町村からのもの	① From municipalities	419,912	286,019	242,384
②その他からのもの	② From others	2,023,832	3,040,960	2,758,499
17. 地方債	17 Local government loans	92,145,000	88,135,000	71,562,000
歳入合計(1~17)	Total	547,737,511	547,695,131	520,772,165

Name of Local Government
Tokushima Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	131,399,991	129,894,194	127,543,960
1 議員報酬手当	1 Remuneration and allowance of assembly members	530,309	523,953	533,960
2 委員等報酬	2 Remuneration and allowance of commissions	2,126,833	1,995,576	1,932,764
3 知事等特別職の給与	3 Compensation of special public service	89,619	90,431	90,031
4 職員給	4 Compensation of personnel	97,066,326	96,626,195	94,958,115
(1) 基本給	(1) Basic Salary	63,280,670	63,038,241	61,922,623
(7) 給料	a. Salary	61,632,488	61,411,082	60,347,506
(4) 扶養手当	b. Family allowance	1,589,199	1,571,708	1,519,799
(7) 地域手当	c. City allowance	58,983	55,451	55,318
(2) その他の手当	(2) Other allowance	33,785,656	33,587,954	33,035,492
(7) 住居手当	a. Housing allowance	633,408	633,067	632,792
(4) 通勤手当	b. Commuting allowance	1,222,653	1,223,432	1,211,452
(7) 単身赴任手当	c. Family-unattended-transfer allowance	146,348	137,756	124,260
(2) 特殊勤務手当	d. Extraordinary service allowance	705,923	673,067	646,419
(4) 時間外勤務手当	e. Overtime work allowance	2,595,212	2,459,102	2,304,365
(4) 宿日直手当	f. Day/night watch duty allowance	358,295	348,382	346,806
(4) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	18,279	14,630	16,304
(7) 休日勤務手当	h. Holiday work allowance	416,105	410,340	403,453
(7) 管理職手当	i. Managerial allowance	1,175,981	1,184,108	1,179,564
(7) 期末勤勉手当	j. End-of-term and diligence allowance	24,703,464	24,694,632	24,291,849
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Children's allowance	189,903	198,566	279,145
(7) その他	m. Others	1,620,085	1,610,872	1,599,083
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	19,151,619	19,092,295	18,754,228
6 退職金	6 Payment on retirement	11,276,678	10,642,400	10,691,752
7 恩給及び退職年金	7 Pension	619,264	546,693	473,763
8 災害補償費	8 Accident compensation	108,921	107,371	109,347
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	105,069	105,172	107,687
(2) その他	(2) Others	3,852	2,199	1,660
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	430,422	269,280	-
10 その他	10 Others	-	-	-
二 物件費	II Supplies and services expenses	19,624,851	17,992,933	16,577,728
1 賃金	1 Wages	1,194,027	1,206,543	1,135,973
2 旅費	2 Traveling expenses	1,756,067	1,387,009	1,323,909
3 交際費	3 Social expenses	2,397	1,312	1,196
4 需用費	4 Consumables and other office expenses	4,494,135	4,409,134	4,128,428
5 役務費	5 Expenses for service provision received	1,479,752	1,469,119	1,404,428
6 備品購入費	6 Equipment purchase cost	162,925	181,985	115,366
7 委託料	7 Expenses for specially commissioned work	9,834,407	8,670,921	7,820,744
8 その他	8 Others	701,141	666,910	647,684
三 維持補修費	III Maintenance and repairs	5,470,244	5,207,627	5,214,737
四 扶助費	IV Social assistance	15,778,875	13,376,553	10,408,504
五 補助費等	V Subsidy expenses etc.	51,277,327	53,532,813	55,381,432
1 負担金・寄附金	1 Allotted charges and donations	9,672,047	11,381,931	13,689,967
2 補助交付金	2 Subsidies	36,597,243	36,818,384	36,320,754
3 その他	3 Others	5,008,037	5,332,498	5,370,711
六 普通建設事業費	VI Ordinary construction works	135,731,075	133,951,479	120,096,006
1 補助事業費	1 Subsidized public work	64,268,015	70,270,118	56,061,618
(1) その団体で行うもの	(1) Public works done by the local public body concerned	56,155,162	62,036,466	49,728,792
(2) 補助金	(2) Subsidies	8,112,853	8,233,652	6,332,826
(7) 市町村に対するもの	a. For municipalities	5,867,152	4,616,400	3,525,521
(4) その他に対するもの	b. For others	2,245,701	3,617,252	2,807,305
2 単独事業費	2 Unsubsidized public works	55,599,086	46,172,745	42,252,293
(1) その団体で行うもの	(1) Public works done by the local public body concerned	49,483,867	39,630,557	37,424,549
(2) 補助金	(2) Subsidies	6,115,219	6,542,188	4,827,744
(7) 市町村に対するもの	a. For municipalities	4,176,497	4,637,840	2,779,263
(4) その他に対するもの	b. For others	1,938,722	1,904,348	2,048,481
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	14,841,788	15,960,136	20,613,652
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,022,186	1,548,480	1,168,443
(1) 補助事業費	(1) Subsidized public work	5,000	-	-
(2) 単独事業費	(2) Unsubsidized public works	1,017,186	1,548,480	1,168,443
七 災害復旧事業費	VII Disaster restoration	10,954,739	13,189,745	6,316,385
1 補助事業費	1 Subsidized public work	6,822,234	12,282,251	6,179,063
(1) その団体で行うもの	(1) Public works done by the local public body concerned	4,835,093	9,337,454	5,045,300
(2) 補助金	(2) Subsidies	1,987,141	2,944,797	1,133,763
(7) 市町村に対するもの	a. For municipalities	1,967,744	2,925,400	1,133,763
(4) その他に対するもの	b. For others	19,397	19,397	-
2 単独事業費	2 Unsubsidized public works	429,920	251,703	56,702
(1) その団体で行うもの	(1) Public works done by the local public body concerned	429,920	251,703	56,702
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	3,702,585	655,791	80,620
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	79,562,777	80,569,121	88,140,672
1 地方債元利償還金	1 Principal and interest redemption of local government loans	79,537,858	80,559,543	88,121,351
2 一時借入金利息	2 Interest on temporary borrowing	24,919	9,578	19,321
十 積立金	X Reserves	16,243,502	15,959,844	15,929,870
十一 投資及び出資金	X I Investment and capital	4,128,713	2,224,260	2,203,256
十二 貸付金	X II Loans	49,390,284	48,320,687	51,040,262
十三 繰出金	X III Transfers to other accounts	1,490,839	4,329,745	1,457,488
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	521,053,217	518,549,001	500,310,300

Name of Local Government
Kagawa Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	107,821,305	111,691,503	119,973,400
2. 地方譲与税	2 Local transfer tax	3,809,303	7,447,410	19,006,964
(1) 所得譲与税	(1) Income transfer tax	1,712,124	5,395,794	17,007,650
(2) 地方道路譲与税	(2) Local road transfer tax	1,925,568	1,888,230	1,840,986
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	161,611	154,620	149,128
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	10,000	8,766	9,200
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,910,885	6,330,403	564,205
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	936,001	832,476	253,664
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,974,884	5,497,927	310,541
5. 地方交付税	5 Local allocation tax	117,261,970	116,533,116	109,179,721
(1) 普通交付税	(1) Ordinary local allocation tax	114,394,576	114,185,860	107,115,478
(2) 特別交付税	(2) Special local allocation tax	2,867,394	2,347,256	2,064,243
6. 交通安全対策特別交付金	6 Special grant for traffic safety	509,696	538,229	578,210
7. 分担金及び負担金	7 Alloted charges	4,698,827	4,123,280	3,012,922
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	4,334,354	3,718,492	2,709,614
(3) その他	(3) For others	364,473	404,788	303,308
8. 使用料	8 Rents	6,311,701	6,244,028	5,285,820
(1) 授業料	(1) Tuition	2,438,546	2,378,322	2,318,096
① 高等学校	① High schools	2,321,201	2,223,864	2,148,104
② その他	② For others	117,345	154,458	169,992
(2) 発電水利使用料	(2) Water for hydroelectric generation	-	-	-
(3) 公営住宅使用料	(3) Public housing	1,261,748	1,227,587	1,196,917
(4) その他	(4) For others	2,611,407	2,638,119	1,770,807
9. 手数料	9 Fees	1,898,673	1,773,127	1,732,916
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	65,672	62,413	64,983
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,833,001	1,710,714	1,667,933
10. 国庫支出金	10 National government disbursements	59,503,677	67,630,633	44,593,324
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	22,669,663	18,410,083	14,634,558
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,401,645	2,268,325	1,433,853
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,212,489	1,135,333	842,104
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	22,113	17,101	10,052
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	586,409	617,606	231,913
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	16,525,476	17,949,376	17,784,538
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	2,897,407	16,171,134	2,170,303
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,610,838	1,999,945	1,013,076
① 普通建設事業	① For ordinary construction works	3,360	7,174	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,607,478	1,992,771	1,013,076
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	-	-	-
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	119,923	119,923	117,442
(14) その他	(14) For others	11,457,714	8,941,807	6,355,485
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,647,599	1,442,943	2,775,754
(1) 財産運用収入	(1) From property management	363,133	323,147	521,176
(2) 財産売払収入	(2) From property sales	1,284,466	1,119,796	2,254,578
① 土地建物	① Land and buildings	245,464	815,520	1,901,794
② 立木竹	② Trees and bamboo	2,731	962	486
③ その他	③ For others	1,036,271	303,314	352,298
13. 寄附金	13 Donations	43,326	13,000	27,651
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	43,326	13,000	27,651
14. 繰入金	14 Transfers from other accounts	21,514,936	5,173,549	6,940,537
15. 繰越金	15 Accounts brought forward	13,718,616	12,094,969	8,289,657
(1) 純繰越金	(1) Net accounts brought forward	2,413,960	2,805,324	2,760,048
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,304,656	9,289,645	5,529,609
16. 諸収入	16 Miscellaneous revenues	60,018,993	55,299,122	51,667,518
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	289,872	292,717	356,690
(2) 預金利子	(2) Deposit interest	267	330	5,529
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	4,054,733	1,035,291	438,687
(4) 貸付金元利収入	(4) Principal and interest of loans to others	49,039,626	47,254,227	43,910,909
① 市町村からのもの	① From municipalities	3,079,070	3,280,326	2,782,050
② その他からのもの	② From others	45,960,556	43,973,901	41,128,859
(5) 受託事業収入	(5) Revenue from commissioned projects	890,129	624,668	727,202
① 同級他団体からのもの	① From other local public bodies on the same tier	-	-	-
② 市町村からのもの	② From municipalities	449,609	402,287	524,837
③ 民間からのもの	③ From private enterprises	440,520	222,381	202,365
(6) 収益事業収入	(6) Revenue from profit-making activities	2,988,770	3,135,712	3,177,699
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	25,163	22,306	32,546
(8) 雑入	(8) Miscellaneous revenues	2,730,433	2,933,871	3,018,256
① 市町村からのもの	① From municipalities	409,025	621,190	542,813
② その他からのもの	② From others	2,321,408	2,312,681	2,475,443
17. 地方債	17 Local government loans	70,842,323	62,038,000	60,909,500
歳入合計(1~17)	Total	472,511,830	458,373,312	434,538,099

Name of Local Government
Kagawa Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	137,625,647	131,337,304	133,321,317
1 議員報酬手当	1 Remuneration and allowance of assembly members	609,016	579,787	577,141
2 委員等報酬	2 Remuneration and allowance of commissions	2,134,663	1,972,840	2,127,841
3 知事等特別職の給与	3 Compensation of special public service	73,043	74,346	69,971
4 職員給	4 Compensation of personnel	102,746,470	98,370,960	97,452,634
(1) 基本給	(1) Basic Salary	67,659,736	64,048,493	63,539,655
(7) 給料	a. Salary	65,933,867	62,347,025	61,890,775
(イ) 扶養手当	b. Family allowance	1,698,187	1,674,347	1,618,955
(ウ) 地域手当	c. City allowance	27,682	27,121	29,925
(2) その他の手当	(2) Other allowance	35,086,734	34,322,467	33,912,979
(7) 住居手当	a. Housing allowance	627,821	624,701	616,819
(イ) 通勤手当	b. Commuting allowance	1,350,588	1,331,038	1,305,719
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	83,758	81,647	71,255
(エ) 特殊勤務手当	d. Extra ordinary service allowance	582,188	576,906	602,193
(オ) 時間外勤務手当	e. Overtime work allowance	2,163,726	1,868,665	1,720,999
(カ) 宿日直手当	f. Day/night watch duty allowance	400,180	398,872	397,159
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	3,251	2,777	2,530
(ク) 休日勤務手当	h. Holiday work allowance	517,982	492,428	449,860
(ケ) 管理職手当	i. Managerial allowance	846,960	724,882	706,412
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	26,307,555	26,046,280	25,932,178
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	220,040	230,055	321,670
(ソ) その他	m. Others	1,982,685	1,944,216	1,786,185
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	20,177,461	19,335,477	19,167,686
6 退職金	6 Payment on retirement	10,233,093	9,785,594	12,754,077
7 恩給及び退職年金	7 Pension	732,681	641,804	570,881
8 災害補償費	8 Accident compensation	109,225	116,287	114,565
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	108,479	110,015	113,325
(2) その他	(2) Others	746	6,272	1,240
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	271,947	-	-
10 その他	10 Others	538,048	460,209	486,521
二 物件費	II Supplies and services expenses	23,158,556	21,127,692	19,660,618
1 賃金	1 Wages	1,144,201	941,498	713,261
2 旅費	2 Traveling expenses	1,116,487	978,854	902,456
3 交際費	3 Social expenses	3,250	3,163	3,155
4 需用費	4 Consumables and other office expenses	4,829,015	4,795,975	4,701,281
5 役務費	5 Expenses for service provision received	1,517,085	1,425,574	1,361,310
6 備品購入費	6 Equipment purchase cost	305,433	370,663	326,332
7 委託料	7 Expenses for specially commissioned work	11,585,970	10,237,271	9,411,630
8 その他	8 Others	2,657,115	2,374,694	2,241,193
三 維持補修費	III Maintenance and repairs	7,221,275	7,397,724	6,865,872
四 扶助費	IV Social assistance	11,518,572	11,091,885	8,445,689
五 補助費等	V Subsidy expenses etc.	67,389,538	67,793,782	70,706,156
1 負担金・寄附金	1 Allotted charges and donations	7,050,098	8,085,876	9,507,153
2 補助交付金	2 Subsidies	50,995,641	53,711,824	54,655,993
3 その他	3 Others	9,343,799	5,996,082	6,543,010
六 普通建設事業費	VI Ordinary construction works	79,899,504	67,168,700	62,286,151
1 補助事業費	1 Subsidized public work	30,917,704	30,866,350	28,496,564
(1) その団体で行うもの	(1) Public works done by the local public body concerned	25,619,556	27,438,356	25,201,030
(2) 補助金	(2) Subsidies	5,298,148	3,427,994	3,295,534
(7) 市町村に対するもの	a. For municipalities	2,614,210	1,566,916	1,805,181
(イ) その他に対するもの	b. For others	2,683,938	1,861,078	1,490,353
2 単独事業費	2 Unsubsidized public works	41,909,777	29,991,623	26,855,874
(1) その団体で行うもの	(1) Public works done by the local public body concerned	36,942,767	25,947,894	22,872,040
(2) 補助金	(2) Subsidies	4,967,010	4,043,729	3,983,834
(7) 市町村に対するもの	a. For municipalities	3,309,192	2,771,954	2,028,711
(イ) その他に対するもの	b. For others	1,657,818	1,271,775	1,955,123
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	6,241,266	5,892,951	6,497,384
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	830,757	417,776	436,329
(1) 補助事業費	(1) Subsidized public work	-	-	12,695
(2) 単独事業費	(2) Unsubsidized public works	830,757	417,776	423,634
七 災害復旧事業費	VII Disaster restoration	5,024,916	19,465,815	2,429,073
1 補助事業費	1 Subsidized public work	3,903,654	19,282,619	2,415,720
(1) その団体で行うもの	(1) Public works done by the local public body concerned	2,456,466	9,542,163	760,012
(2) 補助金	(2) Subsidies	1,447,188	9,740,456	1,655,708
(7) 市町村に対するもの	a. For municipalities	1,357,346	9,228,354	1,636,594
(イ) その他に対するもの	b. For others	89,842	512,102	19,114
2 単独事業費	2 Unsubsidized public works	1,001,676	137,982	6,740
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,001,676	135,442	6,740
(2) 補助金	(2) Subsidies	-	2,540	-
(7) 市町村に対するもの	a. For municipalities	-	2,540	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	119,586	45,214	6,613
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	64,930,420	62,782,354	64,578,950
1 地方債元利償還金	1 Principal and interest redemption of local government loans	64,877,756	62,747,658	64,554,792
2 一時借入金利息	2 Interest on temporary borrowing	52,664	34,696	24,158
十 積立金	X Reserves	8,168,038	9,284,429	8,031,617
十一 投資及び出資金	X I Investment and capital	4,855,832	4,156,355	4,089,117
十二 貸付金	X II Loans	45,490,030	44,757,787	42,646,708
十三 繰出金	X III Transfers to other accounts	5,134,533	3,719,828	3,134,965
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	460,416,861	450,083,655	426,196,233

Name of Local Government
Ehime Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	132,226,731	137,211,184	146,295,139
2. 地方譲与税	2 Local transfer tax	6,353,332	11,590,695	27,211,804
(1) 所得譲与税	(1) Income transfer tax	2,499,154	7,876,132	23,568,877
(2) 地方道路譲与税	(2) Local road transfer tax	3,431,219	3,327,101	3,246,398
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	244,888	228,574	219,176
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	178,071	158,888	177,353
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,948,056	9,074,623	622,464
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,065,357	873,076	192,090
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,882,699	8,201,547	430,374
5. 地方交付税	5 Local allocation tax	181,663,444	178,471,862	175,341,302
(1) 普通交付税	(1) Ordinary local allocation tax	178,590,116	175,963,649	173,140,099
(2) 特別交付税	(2) Special local allocation tax	3,073,328	2,508,213	2,201,203
6. 交通安全対策特別交付金	6 Special grant for traffic safety	604,062	607,579	645,085
7. 分担金及び負担金	7 Allotted charges	8,436,881	6,709,132	5,636,735
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	6,451,500	5,745,284	4,839,630
(3) その他	(3) For others	1,985,381	963,848	797,105
8. 使用料	8 Rents	7,480,411	7,359,637	6,399,856
(1) 授業料	(1) Tuition	4,158,675	3,962,127	3,850,041
① 高等学校	① High schools	3,994,073	3,795,002	3,673,165
② その他	② For others	164,602	167,125	176,876
(2) 発電水利用使用料	(2) Water for hydroelectric generation	267,313	266,520	266,124
(3) 公営住宅使用料	(3) Public housing	894,054	897,418	890,280
(4) その他	(4) For others	2,160,369	2,233,572	1,393,411
9. 手数料	9 Fees	2,590,859	2,506,854	2,399,128
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,829,500	1,758,028	1,692,249
(2) 自治事務に係るもの	(2) Fees for autonomous functions	761,359	748,826	706,879
10. 国庫支出金	10 National government disbursements	113,180,116	108,722,903	82,662,725
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	33,878,015	27,940,194	21,663,435
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,434,640	1,533,089	1,417,761
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,136,052	2,631,528	2,238,276
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	20,163	16,985	15,853
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	853,381	876,807	900,484
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	46,105,390	44,301,583	35,689,980
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	5,810,080	12,520,834	4,591,118
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,620,150	2,315,393	834,760
① 普通建設事業	① For ordinary construction works	634	9,245	37,220
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,619,516	2,306,148	797,540
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	727,583	772,970	738,592
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	320,286	319,721	321,054
(14) その他	(14) For others	18,274,376	15,493,799	14,251,412
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,432,881	4,989,585	6,312,570
(1) 財産運用収入	(1) From property management	404,993	395,755	481,140
(2) 財産売却収入	(2) From property sales	2,027,888	4,593,830	5,831,430
① 土地建物	① Land and buildings	1,607,969	4,179,421	5,230,900
② 立木竹	② Trees and bamboo	49,062	42,783	75,078
③ その他	③ For others	370,857	371,626	525,452
13. 寄附金	13 Donations	91,130	1,232,921	3,768,144
(1) 市町村からのもの	(1) From municipalities	88,630	88,882	79,346
(2) その他からのもの	(2) From others	2,500	1,144,039	3,688,798
14. 繰入金	14 Transfers from other accounts	8,889,474	10,289,476	1,930,490
15. 繰越金	15 Accounts brought forward	25,829,569	18,665,084	14,861,651
(1) 純繰越金	(1) Net accounts brought forward	26,929	514,689	396,166
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	25,802,640	18,150,395	14,465,485
16. 諸収入	16 Miscellaneous revenues	71,144,412	70,622,171	62,810,828
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	403,463	360,018	439,764
(2) 預金利子	(2) Deposit interest	16,112	16,759	135,240
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	9,900,000	9,802,483	9,802,483
(4) 貸付金元利収入	(4) Principal and interest of loans to others	53,265,300	51,282,060	44,416,284
① 市町村からのもの	① From municipalities	1,290	395,880	537,313
② その他からのもの	② From others	53,264,010	50,886,180	43,878,971
(5) 受託事業収入	(5) Revenue from commissioned projects	395,011	571,367	551,157
① 同級他団体からのもの	① From other local public bodies on the same tier	20,611	10,454	-
② 市町村からのもの	② From municipalities	196,059	444,718	442,004
③ 民間からのもの	③ From private enterprises	178,341	116,195	109,153
(6) 収益事業収入	(6) Revenue from profit-making activities	4,966,066	5,156,334	5,227,800
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	9,310	12,505	20,913
(8) 雑入	(8) Miscellaneous revenues	2,189,150	3,420,645	2,217,187
① 市町村からのもの	① From municipalities	756,302	498,829	640,775
② その他からのもの	② From others	1,432,848	2,921,816	1,576,412
17. 地方債	17 Local government loans	93,439,220	86,533,000	83,330,000
歳入合計(1~17)	Total	658,310,578	654,586,706	620,227,921

Name of Local Government
Ehime Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	189,308,020	189,305,797	183,916,740
1 議員報酬手当	1 Remuneration and allowance of assembly members	656,913	666,514	622,119
2 委員等報酬	2 Remuneration and allowance of commissions	1,576,363	1,414,832	1,375,891
3 知事等特別職の給与	3 Compensation of special public sevice	75,008	75,397	64,393
4 職員給	4 Compensation of personnel	144,987,928	145,128,376	138,732,584
(1) 基本給	(1) Basic Salary	94,819,084	94,973,286	90,545,695
(7) 給料	a. Salary	92,090,378	92,295,285	87,930,223
(4) 扶養手当	b. Family allowance	2,690,041	2,641,182	2,579,627
(7) 地域手当	c. City allowance	38,665	36,819	35,845
(2) その他の手当	(2) Other allowance	50,168,844	50,155,090	48,186,889
(7) 住居手当	a. Housing allowance	1,425,332	1,407,780	1,387,972
(4) 通勤手当	b. Commuting allowance	1,612,526	1,619,892	1,699,617
(7) 単身赴任手当	c. Family-unattended-transfer allowance	221,310	212,078	205,038
(7) 特殊勤務手当	d. Extra ordinary service allowance	693,642	694,811	698,266
(7) 時間外勤務手当	e. Overtime work allowance	3,351,846	3,184,320	2,894,545
(7) 宿日直手当	f. Day/night watch duty allowance	456,484	445,570	445,010
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	35,404	30,862	26,250
(7) 休日勤務手当	h. Holiday work allowance	662,748	640,499	588,859
(7) 管理職手当	i. Managerial allowance	1,604,438	1,615,264	1,454,928
(7) 期末勤勉手当	j. End-of-term and diligence allowance	36,583,214	36,908,098	35,481,328
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Children's allowance	326,444	340,667	470,345
(7) その他	m. Others	3,195,456	3,055,249	2,834,731
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	28,093,785	28,218,453	26,664,237
6 退職金	6 Payment on retirement	12,150,834	12,211,424	14,976,747
7 恩給及び退職年金	7 Pension	1,090,213	964,924	846,988
8 災害補償費	8 Accident compensation	149,773	152,086	156,626
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	146,978	149,382	154,356
(2) その他	(2) Others	2,795	2,704	2,270
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	158,094	104,877	49,956
10 その他	10 Others	369,109	368,914	427,199
二 物件費	II Supplies and services expenses	20,683,331	19,304,651	16,141,197
1 賃金	1 Wages	923,834	821,788	647,788
2 旅費	2 Traveling expenses	1,745,624	1,646,508	1,412,682
3 交際費	3 Social expenses	1,554	2,267	1,898
4 需用費	4 Consumables and other office expenses	4,848,655	4,822,216	4,461,209
5 役務費	5 Expenses for service provision received	1,801,508	1,717,115	1,580,120
6 備品購入費	6 Equipment purchase cost	452,261	458,829	434,485
7 委託料	7 Expenses for specially commissioned work	8,681,580	8,018,257	5,956,980
8 その他	8 Others	2,228,315	1,817,671	1,646,035
三 維持補修費	III Maintenance and repairs	4,484,209	3,297,726	3,210,356
四 扶助費	IV Social assistance	15,644,391	13,756,445	13,157,280
五 補助費等	V Subsidy expenses etc.	87,954,115	95,461,693	97,332,385
1 負担金・寄附金	1 Allotted charges and donations	3,357,403	6,003,913	4,401,638
2 補助交付金	2 Subsidies	72,840,945	78,332,749	83,394,684
3 その他	3 Others	11,755,767	11,125,031	9,536,063
六 普通建設事業費	VI Ordinary construction works	156,561,856	137,948,997	124,541,024
1 補助事業費	1 Subsidized public work	79,247,929	73,519,373	64,680,398
(1) その団体で行うもの	(1) Public works done by the local public body concerned	70,335,983	66,667,453	59,403,669
(2) 補助金	(2) Subsidies	8,911,946	6,851,920	5,276,729
(7) 市町村に対するもの	a. For municipalities	5,972,438	4,667,528	3,521,091
(4) その他に対するもの	b. For others	2,939,508	2,184,392	1,755,638
2 単独事業費	2 Unsubsidized public works	55,985,539	42,454,500	38,135,486
(1) その団体で行うもの	(1) Public works done by the local public body concerned	48,756,520	36,378,765	33,157,453
(2) 補助金	(2) Subsidies	7,229,019	6,075,735	4,978,033
(7) 市町村に対するもの	a. For municipalities	6,004,849	4,854,178	4,146,749
(4) その他に対するもの	b. For others	1,224,170	1,221,557	831,284
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	20,987,714	21,468,489	21,203,392
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	48	86	23
5 受託事業費	5 Expenditure for commissioned projects	340,626	506,549	521,725
(1) 補助事業費	(1) Subsidized public work	634	9,245	37,220
(2) 単独事業費	(2) Unsubsidized public works	339,992	497,304	484,505
七 災害復旧事業費	VII Disaster restoration	8,963,057	16,794,335	6,178,107
1 補助事業費	1 Subsidized public work	8,135,740	16,320,247	6,063,303
(1) その団体で行うもの	(1) Public works done by the local public body concerned	7,110,162	11,600,634	4,355,944
(2) 補助金	(2) Subsidies	1,025,578	4,719,613	1,707,359
(7) 市町村に対するもの	a. For municipalities	923,743	4,381,857	1,441,488
(4) その他に対するもの	b. For others	101,835	337,756	265,871
2 単独事業費	2 Unsubsidized public works	227,429	228,344	101,417
(1) その団体で行うもの	(1) Public works done by the local public body concerned	227,429	228,344	101,417
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	599,888	245,744	13,387
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	86,493,673	92,801,064	98,040,860
1 地方債元利償還金	1 Principal and interest redemption of local government loans	86,473,580	92,786,670	97,946,399
2 一時借入金利息	2 Interest on temporary borrowing	20,093	14,394	94,461
十 積立金	X Reserves	3,943,017	4,052,069	6,657,317
十一 投資及び出資金	X I Investment and capital	3,566,888	5,327,000	5,337,000
十二 貸付金	X II Loans	62,033,164	61,667,299	53,373,105
十三 繰出金	X III Transfers to other accounts	9,773	7,979	153,060
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	639,645,494	639,725,055	608,038,431

Name of Local Government
Kochi Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	63,564,996	63,877,138	66,801,212
2. 地方譲与税	2 Local transfer tax	4,318,553	7,170,235	16,273,041
(1) 所得譲与税	(1) Income transfer tax	1,362,396	4,293,620	13,460,136
(2) 地方道路譲与税	(2) Local road transfer tax	2,746,580	2,678,241	2,622,583
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	202,004	189,894	184,521
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	7,573	8,480	5,801
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,212,059	5,770,482	387,965
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	640,575	562,369	166,934
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,571,484	5,208,113	221,031
5. 地方交付税	5 Local allocation tax	169,225,124	172,539,970	171,096,147
(1) 普通交付税	(1) Ordinary local allocation tax	166,014,713	169,644,702	168,599,892
(2) 特別交付税	(2) Special local allocation tax	3,210,411	2,895,268	2,496,255
6. 交通安全対策特別交付金	6 Special grant for traffic safety	320,742	313,540	326,693
7. 分担金及び負担金	7 Alloted charges	7,405,156	4,664,403	3,937,983
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	11,283
(2) 市町村からのもの	(2) From municipalities	4,329,269	3,992,613	3,376,921
(3) その他	(3) For others	3,075,887	671,790	549,779
8. 使用料	8 Rents	5,378,647	5,329,637	4,968,008
(1) 授業料	(1) Tuition	2,390,324	2,302,770	2,198,558
① 高等学校	① High schools	1,754,252	1,656,824	1,584,116
② その他	② For others	636,072	645,946	614,442
(2) 発電水利使用料	(2) Water for hydroelectric generation	805,573	808,551	806,048
(3) 公営住宅使用料	(3) Public housing	976,378	997,007	1,011,512
(4) その他	(4) For others	1,206,372	1,221,309	951,890
9. 手数料	9 Fees	1,621,148	1,518,646	1,456,269
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	147,156	169,645	164,660
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,473,992	1,349,001	1,291,609
10. 国庫支出金	10 National government disbursements	100,476,417	88,374,859	66,424,231
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	22,572,324	18,086,741	14,892,668
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	4,184,024	4,108,791	2,954,205
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,700,846	1,713,679	1,358,779
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	19,648	13,625	10,765
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	733,516	823,206	22,290
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	46,961,008	34,588,046	28,547,016
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	7,789,089	12,774,750	5,869,135
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,473,028	2,320,356	692,914
① 普通建設事業	① For ordinary construction works	3,382	411,946	2,877
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,469,646	1,908,410	690,037
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	194,870	194,453	192,225
(13) 石油貯蔵施設立地対策交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	14,848,064	13,751,212	11,884,234
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,399,170	1,997,728	6,536,837
(1) 財産運用収入	(1) From property management	1,039,191	1,023,642	1,026,294
(2) 財産売却収入	(2) From property sales	359,979	974,086	5,510,543
① 土地建物	① Land and buildings	137,214	802,960	5,268,872
② 立木竹	② Trees and bamboo	4,026	3,543	10,511
③ その他	③ For others	218,739	167,583	231,160
13. 寄附金	13 Donations	14,002	107,550	29,341
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	14,002	107,550	29,341
14. 繰入金	14 Transfers from other accounts	8,475,270	7,209,100	1,580,427
15. 繰越金	15 Accounts brought forward	13,024,941	7,195,248	8,290,469
(1) 純繰越金	(1) Net accounts brought forward	891,990	1,396,036	2,626,664
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	12,132,951	5,799,212	5,663,805
16. 諸収入	16 Miscellaneous revenues	32,234,549	29,126,430	28,219,728
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	228,771	223,985	285,139
(2) 預金利子	(2) Deposit interest	1,319	3,943	33,525
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	6,000,000	4,501,499	4,489,884
(4) 貸付金元利収入	(4) Principal and interest of loans to others	18,939,396	18,030,443	17,102,503
① 市町村からのもの	① From municipalities	1,522,653	1,275,375	1,173,761
② その他からのもの	② From others	17,416,743	16,755,068	15,928,742
(5) 受託事業収入	(5) Revenue from commissioned projects	1,555,085	922,696	371,821
① 同級他団体からのもの	① From other local public bodies on the same tier	332	-	-
② 市町村からのもの	② From municipalities	965,893	727,700	353,585
③ 民間からのもの	③ From private enterprises	588,860	194,996	18,236
(6) 収益事業収入	(6) Revenue from profit-making activities	3,528,913	3,623,072	3,694,138
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	14,586	14,684	4,445
(8) 雑入	(8) Miscellaneous revenues	1,966,479	1,806,108	2,238,273
① 市町村からのもの	① From municipalities	379,198	378,936	554,187
② その他からのもの	② From others	1,587,281	1,427,172	1,684,086
17. 地方債	17 Local government loans	85,513,366	70,552,250	63,161,250
歳入合計(1~17)	Total	495,184,140	465,747,216	439,489,601

Name of Local Government
Kochi Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	142,898,313	136,826,861	136,360,996
1 議員報酬手当	1 Remuneration and allowance of assembly members	537,178	536,853	534,886
2 委員等報酬	2 Remuneration and allowance of commissions	1,648,877	1,444,749	1,301,022
3 知事等特別職の給与	3 Compensation of special public sevice	55,713	58,931	60,484
4 職員給	4 Compensation of personnel	107,654,084	103,155,100	100,892,690
(1) 基本給	(1) Basic Salary	70,929,224	67,557,746	65,928,213
(7) 給料	a. Salary	69,112,411	65,811,458	64,232,966
(イ) 扶養手当	b. Family allowance	1,759,964	1,713,797	1,661,487
(ウ) 地域手当	c. City allowance	56,849	32,491	33,760
(2) その他の手当	(2) Other allowance	36,724,860	35,597,354	34,964,477
(7) 住居手当	a. Housing allowance	801,226	784,091	686,534
(イ) 通勤手当	b. Commuting allowance	1,525,538	1,505,120	1,469,185
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	140,316	139,099	133,220
(エ) 特殊勤務手当	d. Extra ordinary service allowance	423,118	394,833	392,427
(オ) 時間外勤務手当	e. Overtime work allowance	2,003,744	1,787,720	1,711,962
(カ) 宿日直手当	f. Day/night watch duty allowance	359,784	331,830	334,319
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	5,615	4,652	4,697
(ク) 休日勤務手当	h. Holiday work allowance	557,310	526,396	485,319
(ケ) 管理職手当	i. Managerial allowance	844,718	923,613	926,492
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	27,374,787	26,990,862	26,607,994
(サ) 寒冷地手当	k. Cold district allowance	403	-	-
(シ) 児童手当	l. Children's allowance	190,429	201,818	290,471
(ソ) その他	m. Others	2,497,872	2,007,320	1,921,857
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	21,447,041	20,577,034	20,123,521
6 退職金	6 Payment on retirement	10,526,844	10,332,017	12,796,336
7 恩給及び退職年金	7 Pension	557,831	481,789	420,742
8 災害補償費	8 Accident compensation	115,784	115,867	120,285
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	114,936	115,009	119,058
(2) その他	(2) Others	848	858	1,227
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	220,168	-	-
10 その他	10 Others	134,793	124,521	111,030
二 物件費	II Supplies and services expenses	18,027,608	16,085,680	14,738,908
1 賃金	1 Wages	581,010	657,881	521,332
2 旅費	2 Traveling expenses	1,424,082	1,317,178	972,800
3 交際費	3 Social expenses	4,934	2,894	3,167
4 需用費	4 Consumables and other office expenses	3,989,116	3,784,728	3,630,495
5 役務費	5 Expenses for service provision received	967,691	952,650	844,993
6 備品購入費	6 Equipment purchase cost	392,999	217,667	187,941
7 委託料	7 Expenses for specially commissioned work	8,941,561	7,747,427	7,341,731
8 その他	8 Others	1,726,215	1,405,255	1,236,449
三 維持補修費	III Maintenance and repairs	4,901,408	5,162,097	4,644,509
四 扶助費	IV Social assistance	12,388,655	12,430,317	9,892,515
五 補助費等	V Subsidy expenses etc.	59,014,184	59,444,208	65,873,555
1 負担金・寄附金	1 Allotted charges and donations	23,234,607	25,151,831	31,674,826
2 補助交付金	2 Subsidies	33,297,928	32,686,397	27,815,219
3 その他	3 Others	2,481,649	1,605,980	6,383,510
六 普通建設事業費	VI Ordinary construction works	117,565,206	93,358,279	80,941,044
1 補助事業費	1 Subsidized public work	70,294,795	51,627,869	41,859,390
(1) その団体で行うもの	(1) Public works done by the local public body concerned	62,692,972	45,021,972	35,640,117
(2) 補助金	(2) Subsidies	7,601,823	6,605,897	6,219,273
(7) 市町村に対するもの	a. For municipalities	3,908,619	4,636,193	3,447,027
(イ) その他に対するもの	b. For others	3,693,204	1,969,704	2,772,246
2 単独事業費	2 Unsubsidized public works	31,114,492	25,679,553	24,201,911
(1) その団体で行うもの	(1) Public works done by the local public body concerned	21,259,884	17,269,614	16,269,522
(2) 補助金	(2) Subsidies	9,854,608	8,409,939	7,932,389
(7) 市町村に対するもの	a. For municipalities	5,258,456	6,103,546	5,253,092
(イ) その他に対するもの	b. For others	4,596,152	2,306,393	2,679,297
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	14,253,052	14,715,074	14,041,266
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,902,867	1,335,783	838,477
(1) 補助事業費	(1) Subsidized public work	524,882	527,720	734,130
(2) 単独事業費	(2) Unsubsidized public works	1,377,985	808,063	104,347
七 災害復旧事業費	VII Disaster restoration	11,580,871	17,658,686	8,002,322
1 補助事業費	1 Subsidized public work	10,623,826	16,908,162	7,790,971
(1) その団体で行うもの	(1) Public works done by the local public body concerned	8,686,457	13,358,204	5,969,852
(2) 補助金	(2) Subsidies	1,937,369	3,549,958	1,821,119
(7) 市町村に対するもの	a. For municipalities	1,934,582	3,549,958	1,821,119
(イ) その他に対するもの	b. For others	2,787	-	-
2 単独事業費	2 Unsubsidized public works	155,479	58,431	53,788
(1) その団体で行うもの	(1) Public works done by the local public body concerned	155,479	58,431	53,788
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	801,566	692,093	157,563
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	90,757,703	87,780,951	83,869,822
1 地方債元利償還金	1 Principal and interest redemption of local government loans	90,717,659	87,747,329	83,849,679
2 一時借入金利息	2 Interest on temporary borrowing	40,044	33,622	20,143
十 積立金	X Reserves	1,738,029	2,061,178	7,861,026
十一 投資及び出資金	X I Investment and capital	1,569,541	1,333,138	858,602
十二 貸付金	X II Loans	23,718,128	20,735,831	18,095,592
十三 繰出金	X III Transfers to other accounts	1,843,646	1,359,828	654,441
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	486,003,292	454,237,054	431,793,332

Name of Local Government
Fukuoka Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	500,171,798	510,135,955	553,161,222
2. 地方譲与税	2 Local transfer tax	13,361,385	31,222,483	85,398,261
(1) 所得譲与税	(1) Income transfer tax	8,395,337	26,458,058	80,671,212
(2) 地方道路譲与税	(2) Local road transfer tax	3,979,940	3,801,447	3,702,446
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	295,023	286,340	282,197
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	691,085	676,638	742,406
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	13,739,042	28,293,739	2,499,854
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	4,055,277	3,432,585	1,008,424
(2) 児童手当特例交付金	(2) Special grant for children's allowance	9,683,765	24,861,154	1,491,430
5. 地方交付税	5 Local allocation tax	288,614,174	280,334,409	273,070,527
(1) 普通交付税	(1) Ordinary local allocation tax	283,414,115	275,032,370	268,577,490
(2) 特別交付税	(2) Special local allocation tax	5,200,059	5,302,039	4,493,037
6. 交通安全対策特別交付金	6 Special grant for traffic safety	1,695,818	1,713,007	1,816,693
7. 分担金及び負担金	7 Alloted charges	13,412,386	15,119,926	14,899,441
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	11,990,185	12,802,627	12,689,532
(3) その他	(3) For others	1,422,201	2,317,299	2,209,909
8. 使用料	8 Rents	18,155,616	18,063,592	15,625,954
(1) 授業料	(1) Tuition	9,627,992	9,369,332	7,569,119
①高等学校	① High schools	8,142,642	7,797,375	7,555,775
②その他	② For others	1,485,350	1,571,957	13,344
(2) 発電水利用料	(2) Water for hydroelectric generation	30,952	30,952	30,952
(3) 公営住宅使用料	(3) Public housing	6,503,969	6,596,174	6,293,221
(4) その他	(4) For others	1,992,703	2,067,134	1,732,662
9. 手数料	9 Fees	9,147,607	8,739,009	8,459,723
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	8,121,439	7,779,160	7,513,256
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,026,168	959,849	946,467
10. 国庫支出金	10 National government disbursements	247,983,805	225,758,485	186,682,220
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	95,325,140	80,351,900	64,384,160
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	32,459,423	31,288,646	23,632,509
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	4,890,726	4,206,815	4,064,053
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	114,858	59,000	46,650
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	2,337,881	2,478,857	2,423,433
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	63,589,614	57,318,268	49,137,902
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	4,780,087	2,365,617	2,063,137
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	4,227,238	6,801,786	2,020,586
①普通建設事業	① For ordinary construction works	-	-	-
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	4,227,238	6,801,786	2,020,586
(11) 財政補給金	(11) Financial subsidy	69,720	60,081	54,635
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	17,302	17,842	17,716
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	166,942	164,310	163,482
(14) その他	(14) For others	40,004,874	40,645,363	38,673,957
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	9,195,361	5,479,663	6,064,803
(1) 財産運用収入	(1) From property management	2,678,602	3,169,507	3,714,573
(2) 財産売却収入	(2) From property sales	6,516,759	2,310,156	2,350,230
①土地建物	① Land and buildings	6,309,767	2,125,098	2,164,390
②立木竹	② Trees and bamboo	3,464	1,654	1,351
③その他	③ For others	203,528	183,404	184,489
13. 寄附金	13 Donations	16,915	17,820	-
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	16,915	17,820	-
14. 繰入金	14 Transfers from other accounts	14,343,565	19,443,220	8,626,498
15. 繰越金	15 Accounts brought forward	26,884,182	36,503,499	35,667,457
(1) 純繰越金	(1) Net accounts brought forward	804,421	900,358	914,148
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	26,079,761	35,603,141	34,753,309
16. 諸収入	16 Miscellaneous revenues	116,438,825	110,804,938	106,870,662
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	1,459,831	1,305,968	2,133,439
(2) 預金利子	(2) Deposit interest	17,377	23,357	138,571
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	7,426,266	4,400,024	3,400,024
(4) 貸付金元利収入	(4) Principal and interest of loans to others	90,409,370	88,983,221	84,477,540
①市町村からのもの	① From municipalities	891,461	928,777	2,563,921
②その他からのもの	② From others	89,517,909	88,054,444	81,913,619
(5) 受託事業収入	(5) Revenue from commissioned projects	2,575,156	1,517,298	1,816,289
①同級他団体からのもの	① From other local public bodies on the same tier	-	68,820	58,760
②市町村からのもの	② From municipalities	2,531,496	1,440,737	1,740,164
③民間からのもの	③ From private enterprises	43,660	7,741	17,365
(6) 収益事業収入	(6) Revenue from profit-making activities	7,508,604	7,692,911	7,766,180
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	103,480	105,876	83,476
(8) 雑入	(8) Miscellaneous revenues	6,938,741	6,776,283	7,055,143
①市町村からのもの	① From municipalities	2,054,449	2,263,197	2,072,670
②その他からのもの	② From others	4,884,292	4,513,086	4,982,473
17. 地方債	17 Local government loans	218,044,988	189,429,000	188,456,600
歳入合計(1~17)	Total	1,491,205,467	1,481,058,745	1,487,299,915

Name of Local Government
Fukuoka Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	520,325,231	513,167,115	517,665,464
1 議員報酬手当	1 Remuneration and allowance of assembly members	1,309,656	1,294,088	1,313,668
2 委員等報酬	2 Remuneration and allowance of commissions	3,882,828	3,883,238	3,957,215
3 知事等特別職の給与	3 Compensation of special public sevice	111,295	109,391	109,314
4 職員給	4 Compensation of personnel	398,890,408	396,925,085	392,923,774
(1) 基本給	(1) Basic Salary	261,163,991	258,458,671	254,319,146
(7) 給料	a. Salary	247,152,693	244,528,726	240,555,879
(4) 扶養手当	b. Family allowance	6,907,999	6,801,717	6,593,318
(7) 地域手当	c. City allowance	7,103,299	7,128,228	7,169,949
(2) その他の手当	(2) Other allowance	137,726,417	138,466,414	138,604,628
(7) 住居手当	a. Housing allowance	3,876,266	3,978,026	4,104,218
(4) 通勤手当	b. Commuting allowance	6,724,813	6,413,584	6,310,637
(7) 単身赴任手当	c. Family-unattended-transfer allowance	92,132	86,157	83,419
(2) 特殊勤務手当	d. Extra ordinary service allowance	2,338,788	2,357,939	2,377,031
(4) 時間外勤務手当	e. Overtime work allowance	8,604,481	8,871,505	8,557,862
(4) 宿日直手当	f. Day/night watch duty allowance	1,602,491	1,600,891	1,628,775
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	85,945	80,357	78,705
(7) 休日勤務手当	h. Holiday work allowance	2,358,472	2,418,996	2,389,813
(7) 管理職手当	i. Managerial allowance	2,544,133	2,516,454	2,507,482
(2) 期末勤勉手当	j. End-of-term and diligence allowance	101,477,685	101,990,412	102,065,617
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Children's allowance	652,500	690,709	1,064,334
(7) その他	m. Others	7,368,711	7,461,384	7,436,735
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	76,006,742	75,822,700	74,254,772
6 退職金	6 Payment on retirement	34,706,244	30,602,996	40,938,087
7 恩給及び退職年金	7 Pension	1,775,164	1,578,834	1,383,426
8 災害補償費	8 Accident compensation	478,105	497,158	485,432
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	455,311	472,282	468,192
(2) その他	(2) Others	22,794	24,876	17,240
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	1,501,688	765,040	534,861
10 その他	10 Others	1,663,101	1,688,585	1,764,915
二 物件費	II Supplies and services expenses	43,436,881	44,803,860	42,009,439
1 賃金	1 Wages	1,488,988	1,310,605	1,315,051
2 旅費	2 Traveling expenses	3,678,647	3,634,310	3,465,526
3 交際費	3 Social expenses	24,286	21,285	17,009
4 需用費	4 Consumables and other office expenses	9,701,641	9,868,406	10,047,755
5 役務費	5 Expenses for service provision received	3,864,401	4,050,417	3,872,253
6 備品購入費	6 Equipment purchase cost	1,298,928	1,114,971	737,451
7 委託料	7 Expenses for specially commissioned work	19,125,744	19,454,599	18,312,489
8 その他	8 Others	4,254,246	5,349,267	4,241,905
三 維持補修費	III Maintenance and repairs	5,192,403	5,236,229	5,228,531
四 扶助費	IV Social assistance	70,520,156	68,861,482	55,894,113
五 補助費等	V Subsidy expenses etc.	277,086,538	290,581,472	321,564,900
1 負担金・寄附金	1 Allotted charges and donations	46,284,927	46,152,572	58,874,476
2 補助交付金	2 Subsidies	207,568,411	231,442,154	249,532,098
3 その他	3 Others	23,233,200	12,986,746	13,158,326
六 普通建設事業費	VI Ordinary construction works	261,388,594	253,739,693	246,238,117
1 補助事業費	1 Subsidized public work	120,929,229	112,648,371	98,498,162
(1) その団体で行うもの	(1) Public works done by the local public body concerned	106,343,621	100,920,652	90,982,948
(2) 補助金	(2) Subsidies	14,585,608	11,727,719	7,515,214
(7) 市町村に対するもの	a. For municipalities	8,722,928	6,745,659	4,588,659
(4) その他に対するもの	b. For others	5,862,680	4,982,060	2,926,555
2 単独事業費	2 Unsubsidized public works	104,631,204	107,675,645	112,949,581
(1) その団体で行うもの	(1) Public works done by the local public body concerned	95,545,145	98,919,926	101,642,990
(2) 補助金	(2) Subsidies	9,086,059	8,755,719	11,306,591
(7) 市町村に対するもの	a. For municipalities	5,903,909	4,956,743	4,387,038
(4) その他に対するもの	b. For others	3,182,150	3,798,976	6,919,553
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	33,317,522	32,021,090	32,383,868
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	2,510,639	1,394,587	2,406,506
(1) 補助事業費	(1) Subsidized public work	1,144,887	90,528	597,292
(2) 単独事業費	(2) Unsubsidized public works	1,365,752	1,304,059	1,809,214
七 災害復旧事業費	VII Disaster restoration	7,841,719	4,503,225	3,055,928
1 補助事業費	1 Subsidized public work	7,425,078	3,448,446	2,747,131
(1) その団体で行うもの	(1) Public works done by the local public body concerned	5,009,491	2,412,063	1,818,148
(2) 補助金	(2) Subsidies	2,415,587	1,036,383	928,983
(7) 市町村に対するもの	a. For municipalities	1,410,443	720,607	832,967
(4) その他に対するもの	b. For others	1,005,144	315,776	96,016
2 単独事業費	2 Unsubsidized public works	336,049	814,235	249,660
(1) その団体で行うもの	(1) Public works done by the local public body concerned	336,049	814,235	249,660
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	78,802	240,544	59,137
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,790	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	1,790	-	-
八 失業対策事業費	VIII Unemployment expenditures	2,746,490	2,363,360	3,256,685
1 補助事業費	1 Subsidies	2,497,379	2,114,663	3,001,531
2 単独事業費	2 Unsubsidized public works	249,111	248,697	255,154
九 公債費	IX Debt service	161,926,121	168,272,713	169,574,518
1 地方債元利償還金	1 Principal and interest redemption of local government loans	161,918,513	168,269,058	169,569,144
2 一時借入金利息	2 Interest on temporary borrowing	7,608	3,655	5,374
十 積立金	X Reserves	3,034,016	4,374,967	9,551,446
十一 投資及び出資金	X I Investment and capital	4,421,671	3,503,418	2,662,268
十二 貸付金	X II Loans	91,026,510	82,694,774	78,465,558
十三 繰出金	X III Transfers to other accounts	4,855,280	2,436,482	1,847,717
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	1,453,801,610	1,444,538,790	1,457,014,684

Name of Local Government
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(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	84,983,530	84,636,034	87,777,215
2. 地方譲与税	2 Local transfer tax	3,349,935	6,464,867	15,409,843
(1) 所得譲与税	(1) Income transfer tax	1,467,353	4,624,392	13,608,154
(2) 地方道路譲与税	(2) Local road transfer tax	1,727,103	1,691,068	1,654,707
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	149,558	141,145	137,265
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	5,921	8,262	9,717
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	2,186,168	5,185,826	317,736
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	493,620	354,533	31,988
(2) 児童手当特例交付金	(2) Special grant for children's allowance	1,692,548	4,831,293	285,748
5. 地方交付税	5 Local allocation tax	138,377,218	138,989,689	137,734,211
(1) 普通交付税	(1) Ordinary local allocation tax	135,079,801	135,981,417	134,691,953
(2) 特別交付税	(2) Special local allocation tax	3,297,417	3,008,272	3,042,258
6. 交通安全対策特別交付金	6 Special grant for traffic safety	470,840	463,731	476,536
7. 分担金及び負担金	7 Alloted charges	6,088,168	5,713,127	5,318,660
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	112	26,033	22,913
(2) 市町村からのもの	(2) From municipalities	5,568,872	4,730,615	4,448,699
(3) その他	(3) For others	519,184	956,479	847,048
8. 使用料	8 Rents	6,523,006	6,387,645	6,067,719
(1) 授業料	(1) Tuition	2,587,736	2,501,599	2,467,640
① 高等学校	① High schools	2,549,359	2,465,358	2,428,882
② その他	② For others	38,377	36,241	38,758
(2) 発電水利用料	(2) Water for hydroelectric generation	140,130	138,297	138,323
(3) 公営住宅使用料	(3) Public housing	1,422,228	1,419,170	1,419,173
(4) その他	(4) For others	2,372,912	2,328,579	2,042,583
9. 手数料	9 Fees	1,765,670	1,668,077	1,599,139
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	97,643	77,627	83,340
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,668,027	1,590,450	1,515,799
10. 国庫支出金	10 National government disbursements	78,788,609	68,317,430	57,117,119
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	20,069,826	16,497,206	13,189,656
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	2,383,570	1,670,867	1,127,009
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,391,283	1,483,131	1,360,943
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	20,678	27,592	24,021
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	580,308	623,500	643,973
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	41,062,697	37,037,326	31,001,270
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	895,831	254,464	1,202,438
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,888,513	2,247,419	1,298,816
① 普通建設事業	① For ordinary construction works	-	3,453	-
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,888,513	2,243,966	1,180,300
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	2,819,238	2,493,194	2,303,787
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	48,369	26,154	27,638
(14) その他	(14) For others	7,628,296	5,956,577	4,937,568
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	957,949	1,572,761	1,668,355
(1) 財産運用収入	(1) From property management	374,917	386,664	380,654
(2) 財産売払収入	(2) From property sales	583,032	1,186,097	1,287,701
① 土地建物	① Land and buildings	201,170	798,879	900,337
② 立木竹	② Trees and bamboo	14,231	22,080	22,223
③ その他	③ For others	367,631	365,138	365,141
13. 寄附金	13 Donations	100,000	1,202	1,003
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	100,000	1,202	1,003
14. 繰入金	14 Transfers from other accounts	13,030,434	12,467,117	7,878,076
15. 繰越金	15 Accounts brought forward	9,324,338	7,610,956	6,861,865
(1) 純繰越金	(1) Net accounts brought forward	591,874	1,859,333	1,810,980
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	8,732,464	5,751,623	5,050,885
16. 諸収入	16 Miscellaneous revenues	21,271,359	20,426,585	18,061,554
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	149,903	170,144	212,065
(2) 預金利子	(2) Deposit interest	14,971	18,706	76,809
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	16,433,106	15,257,270	13,044,157
① 市町村からのもの	① From municipalities	692,779	629,922	570,047
② その他からのもの	② From others	15,740,327	14,627,348	12,474,110
(5) 受託事業収入	(5) Revenue from commissioned projects	906,982	730,909	485,956
① 同級他団体からのもの	① From other local public bodies on the same tier	335,600	307,330	308,606
② 市町村からのもの	② From municipalities	368,725	103,397	63,642
③ 民間からのもの	③ From private enterprises	202,657	320,182	113,708
(6) 収益事業収入	(6) Revenue from profit-making activities	2,636,520	2,836,254	2,953,086
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	3,262	1,599	1,866
(8) 雑入	(8) Miscellaneous revenues	1,126,615	1,411,703	1,287,615
① 市町村からのもの	① From municipalities	215,943	180,555	149,000
② その他からのもの	② From others	910,672	1,231,148	1,138,615
17. 地方債	17 Local government loans	70,895,670	65,488,704	65,670,209
歳入合計(1~17)	Total	438,112,894	425,393,751	411,959,240

Name of Local Government
Saga Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	131,245,409	129,401,861	129,059,738
1 議員報酬手当	1 Remuneration and allowance of assembly members	521,416	523,386	481,902
2 委員等報酬	2 Remuneration and allowance of commissions	1,461,575	1,276,339	1,313,492
3 知事等特別職の給与	3 Compensation of special public service	84,623	84,460	80,271
4 職員給	4 Compensation of personnel	97,953,346	97,851,772	97,272,083
(1) 基本給	(1) Basic Salary	64,450,068	64,454,174	63,760,802
(7) 給料	a. Salary	62,606,005	62,640,877	61,981,816
(イ) 扶養手当	b. Family allowance	1,825,571	1,792,394	1,759,559
(ウ) 地域手当	c. City allowance	18,492	20,903	19,427
(2) その他の手当	(2) Other allowance	33,503,278	33,397,598	33,511,281
(7) 住居手当	a. Housing allowance	611,287	619,770	636,430
(イ) 通勤手当	b. Commuting allowance	1,355,033	1,353,616	1,347,235
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	57,401	55,290	52,523
(エ) 特殊勤務手当	d. Extra ordinary service allowance	496,519	484,697	458,718
(オ) 時間外勤務手当	e. Overtime work allowance	2,422,554	2,298,310	2,332,050
(カ) 宿日直手当	f. Day/night watch duty allowance	386,390	370,537	356,638
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	39,019	35,650	37,610
(ク) 休日勤務手当	h. Holiday work allowance	412,123	417,848	417,872
(ケ) 管理職手当	i. Managerial allowance	803,381	804,622	803,698
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	24,828,591	24,850,818	24,866,203
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	276,004	283,180	394,424
(ソ) その他	m. Others	1,814,976	1,823,260	1,807,880
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	19,040,149	19,020,197	18,827,637
6 退職金	6 Payment on retirement	10,705,439	9,263,645	9,815,654
7 恩給及び退職年金	7 Pension	600,049	528,467	472,210
8 災害補償費	8 Accident compensation	106,104	107,438	111,091
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	103,347	103,833	106,698
(2) その他	(2) Others	2,757	3,605	4,393
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	367,872	313,377	223,651
10 その他	10 Others	404,836	432,780	461,747
二 物件費	II Supplies and services expenses	13,381,737	12,462,092	12,691,397
1 賃金	1 Wages	317,444	330,131	302,001
2 旅費	2 Traveling expenses	1,371,010	1,212,691	1,099,902
3 交際費	3 Social expenses	5,418	9,329	3,775
4 需用費	4 Consumables and other office expenses	3,447,401	3,244,526	3,208,344
5 役務費	5 Expenses for service provision received	754,042	915,853	678,263
6 備品購入費	6 Equipment purchase cost	142,689	112,703	108,367
7 委託料	7 Expenses for specially commissioned work	6,131,481	5,354,210	5,982,847
8 その他	8 Others	1,212,252	1,282,649	1,307,898
三 維持補修費	III Maintenance and repairs	2,679,170	2,697,532	2,411,322
四 扶助費	IV Social assistance	15,219,027	10,264,061	8,419,007
五 補助費等	V Subsidy expenses etc.	53,406,602	60,043,771	60,857,515
1 負担金・寄附金	1 Allotted charges and donations	887,219	1,004,174	1,532,022
2 補助交付金	2 Subsidies	50,620,816	56,770,708	57,372,142
3 その他	3 Others	1,898,567	2,268,889	1,953,351
六 普通建設事業費	VI Ordinary construction works	122,904,178	115,128,006	103,525,581
1 補助事業費	1 Subsidized public work	54,288,613	48,783,579	40,776,707
(1) その団体で行うもの	(1) Public works done by the local public body concerned	46,616,231	42,474,737	35,930,394
(2) 補助金	(2) Subsidies	7,672,382	6,308,842	4,846,313
(7) 市町村に対するもの	a. For municipalities	5,060,696	4,235,562	3,357,183
(イ) その他に対するもの	b. For others	2,611,686	2,073,280	1,489,130
2 単独事業費	2 Unsubsidized public works	49,094,282	46,591,373	41,981,059
(1) その団体で行うもの	(1) Public works done by the local public body concerned	41,370,695	37,590,562	32,415,424
(2) 補助金	(2) Subsidies	7,723,587	9,000,811	9,565,635
(7) 市町村に対するもの	a. For municipalities	3,867,357	3,083,294	1,823,265
(イ) その他に対するもの	b. For others	3,856,230	5,917,517	7,742,370
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	18,305,999	18,720,345	19,828,129
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,215,284	1,032,709	939,686
(1) 補助事業費	(1) Subsidized public work	395,577	388,524	551,200
(2) 単独事業費	(2) Unsubsidized public works	819,707	644,185	388,486
七 災害復旧事業費	VII Disaster restoration	985,598	326,045	1,525,830
1 補助事業費	1 Subsidized public work	983,787	294,162	1,415,581
(1) その団体で行うもの	(1) Public works done by the local public body concerned	261,428	107,381	629,183
(2) 補助金	(2) Subsidies	722,359	186,781	786,398
(7) 市町村に対するもの	a. For municipalities	717,114	186,781	764,161
(イ) その他に対するもの	b. For others	5,245	-	22,237
2 単独事業費	2 Unsubsidized public works	1,811	327	5,359
(1) その団体で行うもの	(1) Public works done by the local public body concerned	1,811	327	5,058
(2) 補助金	(2) Subsidies	-	-	301
(7) 市町村に対するもの	a. For municipalities	-	-	301
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	31,556	104,890
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	72,006,026	68,133,577	68,950,572
1 地方債元利償還金	1 Principal and interest redemption of local government loans	72,000,988	68,132,009	68,946,445
2 一時借入金利息	2 Interest on temporary borrowing	5,038	1,568	4,127
十 積立金	X Reserves	2,052,075	2,980,707	3,663,411
十一 投資及び出資金	X I Investment and capital	960,003	600,373	503,037
十二 貸付金	X II Loans	15,621,217	16,450,152	13,208,315
十三 繰出金	X III Transfers to other accounts	40,896	43,709	108,992
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	430,501,938	418,531,886	404,924,717

Name of Local Government
Nagasaki Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	109,869,450	109,424,551	115,663,539
2. 地方譲与税	2 Local transfer tax	5,097,900	10,480,891	26,237,439
(1) 所得譲与税	(1) Income transfer tax	2,538,374	7,999,732	23,826,033
(2) 地方道路譲与税	(2) Local road transfer tax	2,358,195	2,293,865	2,230,563
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	178,378	169,287	165,912
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	22,953	18,007	14,931
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	4,041,476	9,706,889	751,012
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,113,539	992,371	307,952
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,927,937	8,714,518	443,060
5. 地方交付税	5 Local allocation tax	234,185,420	234,587,297	233,897,281
(1) 普通交付税	(1) Ordinary local allocation tax	230,241,926	230,986,975	230,664,975
(2) 特別交付税	(2) Special local allocation tax	3,943,494	3,600,322	3,232,306
6. 交通安全対策特別交付金	6 Special grant for traffic safety	519,692	520,869	542,470
7. 分担金及び負担金	7 Alloted charges	7,616,191	7,494,153	6,175,806
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	7,018,376	6,490,884	5,798,424
(3) その他	(3) For others	597,815	1,003,269	377,382
8. 使用料	8 Rents	10,843,943	9,156,063	9,150,010
(1) 授業料	(1) Tuition	5,184,470	3,561,870	3,411,835
①高等学校	① High schools	3,666,852	3,556,478	3,406,870
②その他	② For others	1,517,618	5,392	4,965
(2) 発電水利用料	(2) Water for hydroelectric generation	2,689	2,689	2,689
(3) 公営住宅使用料	(3) Public housing	4,091,443	4,078,927	4,119,793
(4) その他	(4) For others	1,565,341	1,512,577	1,615,693
9. 手数料	9 Fees	2,941,902	2,522,600	2,430,814
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	1,557,006	1,450,571	1,244,264
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,384,896	1,072,029	1,186,550
10. 国庫支出金	10 National government disbursements	153,944,697	137,909,926	114,529,146
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	36,744,242	30,347,016	24,035,361
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	5,368,675	3,004,315	1,617,940
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	3,850,497	4,161,344	3,142,239
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	44,621	29,472	25,343
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,333,322	1,410,628	1,349,877
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	76,633,500	70,215,511	59,142,760
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	3,465,062	2,402,753	3,343,181
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	3,332,105	2,747,473	2,758,733
①普通建設事業	① For ordinary construction works	38,836	24,515	28,668
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	3,293,269	2,722,958	2,730,065
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	739,275	877,790	740,501
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	203,018	191,402	179,271
(14) その他	(14) For others	22,230,380	22,522,222	18,193,940
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,536,704	2,392,636	2,737,250
(1) 財産運用収入	(1) From property management	1,019,153	1,072,079	1,323,447
(2) 財産売却収入	(2) From property sales	1,517,551	1,320,557	1,413,803
①土地建物	① Land and buildings	767,261	498,379	651,370
②立木竹	② Trees and bamboo	10,100	8,030	26,503
③その他	③ For others	740,190	814,148	735,930
13. 寄附金	13 Donations	20,946	18,963	22,320
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	20,946	18,963	22,320
14. 繰入金	14 Transfers from other accounts	23,522,570	6,689,989	4,492,032
15. 繰越金	15 Accounts brought forward	15,189,275	16,586,314	16,692,803
(1) 純繰越金	(1) Net accounts brought forward	905,527	609,744	692,155
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	14,283,748	15,976,570	16,000,648
16. 諸収入	16 Miscellaneous revenues	48,171,281	48,684,187	44,692,359
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	292,140	266,423	418,361
(2) 預金利子	(2) Deposit interest	11,451	2,434	32,002
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	1,173,966	816,787	646,772
(4) 貸付金元利収入	(4) Principal and interest of loans to others	33,537,661	33,903,780	32,707,724
①市町村からのもの	① From municipalities	1,815,754	1,422,370	2,156,987
②その他からのもの	② From others	31,721,907	32,481,410	30,550,737
(5) 受託事業収入	(5) Revenue from commissioned projects	5,856,363	5,274,144	3,297,369
①同級他団体からのもの	① From other local public bodies on the same tier	732,113	1,080,873	799,466
②市町村からのもの	② From municipalities	5,040,377	4,106,425	2,394,972
③民間からのもの	③ From private enterprises	83,873	86,846	102,931
(6) 収益事業収入	(6) Revenue from profit-making activities	4,247,839	4,313,116	4,424,416
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	6,549	3,815	6,210
(8) 雑入	(8) Miscellaneous revenues	3,045,312	4,103,688	3,159,505
①市町村からのもの	① From municipalities	1,048,890	1,222,030	972,175
②その他からのもの	② From others	1,996,422	2,881,658	2,187,330
17. 地方債	17 Local government loans	116,225,144	96,466,106	88,367,771
歳入合計(1~17)	Total	734,726,591	692,641,434	666,382,052

Name of Local Government
Nagasaki Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	215,343,065	211,809,629	213,466,489
1 議員報酬手当	1 Remuneration and allowance of assembly members	660,006	650,555	681,604
2 委員等報酬	2 Remuneration and allowance of commissions	1,964,129	1,847,824	1,946,763
3 知事等特別職の給与	3 Compensation of special public service	78,660	78,474	78,983
4 職員給	4 Compensation of personnel	163,933,055	162,667,210	161,610,615
(1) 基本給	(1) Basic Salary	105,734,219	105,019,568	103,736,843
(7) 給料	a. Salary	101,282,852	100,670,348	99,519,320
(イ) 扶養手当	b. Family allowance	3,129,306	3,073,465	3,011,787
(ウ) 地域手当	c. City allowance	1,322,061	1,275,755	1,205,736
(2) その他の手当	(2) Other allowance	58,198,836	57,647,642	57,873,772
(7) 住居手当	a. Housing allowance	1,634,872	1,613,967	1,598,389
(イ) 通勤手当	b. Commuting allowance	2,284,290	2,238,583	2,269,736
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	421,168	422,238	447,056
(エ) 特殊勤務手当	d. Extra ordinary service allowance	926,267	915,836	903,106
(オ) 時間外勤務手当	e. Overtime work allowance	3,357,798	3,424,952	3,339,150
(カ) 宿日直手当	f. Day/night watch duty allowance	771,341	777,176	762,938
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	26,312	26,860	27,884
(ク) 休日勤務手当	h. Holiday work allowance	861,274	860,159	888,377
(ケ) 管理職手当	i. Managerial allowance	1,370,167	1,228,504	1,213,636
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	40,931,169	40,534,200	40,718,132
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	416,275	444,940	622,160
(ソ) その他	m. Others	5,197,903	5,160,227	5,083,208
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	30,898,075	30,867,176	30,591,071
6 退職金	6 Payment on retirement	15,460,077	13,630,440	16,414,320
7 恩給及び退職年金	7 Pension	948,479	858,294	773,276
8 災害補償費	8 Accident compensation	185,497	182,532	194,318
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	182,527	181,127	192,971
(2) その他	(2) Others	2,970	1,405	1,347
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	481,978	424,371	423,757
10 その他	10 Others	733,109	602,753	751,782
二 物件費	II Supplies and services expenses	19,668,326	17,221,545	16,117,861
1 賃金	1 Wages	397,185	318,952	320,621
2 旅費	2 Traveling expenses	3,530,658	3,202,155	2,855,219
3 交際費	3 Social expenses	10,223	10,631	6,500
4 需用費	4 Consumables and other office expenses	4,799,209	4,407,084	4,474,785
5 役務費	5 Expenses for service provision received	1,812,134	1,748,619	1,656,439
6 備品購入費	6 Equipment purchase cost	244,730	74,996	81,863
7 委託料	7 Expenses for specially commissioned work	7,478,021	6,360,658	5,592,193
8 その他	8 Others	1,396,166	1,098,450	1,130,241
三 維持補修費	III Maintenance and repairs	4,209,702	4,207,354	4,425,326
四 扶助費	IV Social assistance	31,420,832	25,545,734	22,436,426
五 補助費等	V Subsidy expenses etc.	91,886,784	103,571,004	107,527,403
1 負担金・寄附金	1 Allotted charges and donations	5,592,224	5,566,793	8,142,339
2 補助交付金	2 Subsidies	79,911,741	92,260,592	94,289,900
3 その他	3 Others	6,382,819	5,743,619	5,095,164
六 普通建設事業費	VI Ordinary construction works	196,847,058	172,400,848	145,650,491
1 補助事業費	1 Subsidized public work	116,960,770	107,842,728	88,645,994
(1) その団体で行うもの	(1) Public works done by the local public body concerned	102,269,861	96,670,447	78,683,663
(2) 補助金	(2) Subsidies	14,690,909	11,172,281	9,962,331
(7) 市町村に対するもの	a. For municipalities	11,468,267	9,062,245	7,491,880
(イ) その他に対するもの	b. For others	3,222,642	2,110,036	2,470,451
2 単独事業費	2 Unsubsidized public works	65,656,583	50,156,494	44,474,429
(1) その団体で行うもの	(1) Public works done by the local public body concerned	58,684,773	44,611,502	38,768,173
(2) 補助金	(2) Subsidies	6,971,810	5,544,992	5,706,256
(7) 市町村に対するもの	a. For municipalities	6,031,038	4,468,549	4,529,147
(イ) その他に対するもの	b. For others	940,772	1,076,443	1,177,109
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	9,044,943	9,793,959	9,768,592
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	5,184,762	4,607,667	2,761,476
(1) 補助事業費	(1) Subsidized public work	3,684,023	2,744,017	1,852,602
(2) 単独事業費	(2) Unsubsidized public works	1,500,739	1,863,650	908,874
七 災害復旧事業費	VII Disaster restoration	4,351,057	3,095,803	4,269,931
1 補助事業費	1 Subsidized public work	4,177,478	2,995,640	4,040,191
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,109,552	2,381,992	2,893,403
(2) 補助金	(2) Subsidies	1,067,926	613,648	1,146,788
(7) 市町村に対するもの	a. For municipalities	1,067,926	613,648	1,146,788
(イ) その他に対するもの	b. For others	-	-	-
2 単独事業費	2 Unsubsidized public works	167,512	92,021	229,740
(1) その団体で行うもの	(1) Public works done by the local public body concerned	167,512	92,021	229,740
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	8,142	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	108,794,163	95,587,702	92,155,797
1 地方債元利償還金	1 Principal and interest redemption of local government loans	108,788,746	95,583,253	92,152,773
2 一時借入金利息	2 Interest on temporary borrowing	5,417	4,449	3,024
十 積立金	X Reserves	4,638,533	9,415,978	7,012,556
十一 投資及び出資金	X I Investment and capital	548,696	252,395	159,475
十二 貸付金	X II Loans	38,790,198	31,050,058	29,966,135
十三 繰出金	X III Transfers to other accounts	1,641,863	1,790,581	1,358,981
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	718,140,277	675,948,631	644,546,871

Name of Local Government
Kumamoto Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	162,896,076	160,825,431	169,668,763
2. 地方譲与税	2 Local transfer tax	7,311,550	13,879,566	32,782,005
(1) 所得譲与税	(1) Income transfer tax	3,112,192	9,808,130	28,805,357
(2) 地方道路譲与税	(2) Local road transfer tax	3,927,310	3,817,667	3,728,370
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	254,065	237,487	231,363
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	17,983	16,282	16,915
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	4,888,689	11,258,602	873,224
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,298,870	1,086,682	321,631
(2) 児童手当特例交付金	(2) Special grant for children's allowance	3,589,819	10,171,920	551,593
5. 地方交付税	5 Local allocation tax	226,358,245	219,907,926	222,640,959
(1) 普通交付税	(1) Ordinary local allocation tax	222,890,831	216,783,656	219,507,702
(2) 特別交付税	(2) Special local allocation tax	3,467,414	3,124,270	3,133,257
6. 交通安全対策特別交付金	6 Special grant for traffic safety	749,783	752,804	800,752
7. 分担金及び負担金	7 Alloted charges	9,677,169	9,535,333	10,200,807
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	54,833	54,782	55,576
(2) 市町村からのもの	(2) From municipalities	7,120,294	7,084,625	7,862,204
(3) その他	(3) For others	2,502,042	2,395,926	2,283,027
8. 使用料	8 Rents	9,827,152	9,758,523	8,573,161
(1) 授業料	(1) Tuition	5,244,822	5,147,609	3,965,864
①高等学校	① High schools	4,088,535	3,985,616	3,863,001
②その他	② For others	1,156,287	1,161,993	102,863
(2) 発電水利用使用料	(2) Water for hydroelectric generation	498,984	519,252	516,818
(3) 公営住宅使用料	(3) Public housing	2,085,427	2,105,632	2,106,791
(4) その他	(4) For others	1,997,919	1,986,030	1,983,688
9. 手数料	9 Fees	3,688,641	3,467,249	3,184,511
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	2,539,984	2,376,026	2,303,464
(2) 自治事務に係るもの	(2) Fees for autonomous functions	1,148,657	1,091,223	881,047
10. 国庫支出金	10 National government disbursements	143,131,240	130,795,251	118,632,068
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	42,504,125	34,638,425	27,533,468
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,163,564	2,358,246	2,104,535
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	5,323,978	4,959,567	3,795,672
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	39,528	32,766	30,845
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	490,677	520,353	447,394
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	1,171,240	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	56,713,459	52,977,000	50,588,684
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	4,582,964	5,245,290	7,275,022
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,297,140	3,075,455	1,185,535
①普通建設事業	① For ordinary construction works	29,124	39,755	114,836
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	2,268,016	3,035,700	1,070,699
(11) 財政補給金	(11) Financial subsidy	6,620,726	6,404,773	5,594,298
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	85,805	90,220	90,409
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	18,575	18,612	17,580
(14) その他	(14) For others	20,119,459	20,474,544	19,968,626
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	1,860,057	1,870,968	3,893,407
(1) 財産運用収入	(1) From property management	914,693	1,012,299	1,253,748
(2) 財産売却収入	(2) From property sales	945,364	858,669	2,639,659
①土地建物	① Land and buildings	258,760	240,946	1,990,275
②立木竹	② Trees and bamboo	154,700	87,353	136,194
③その他	③ For others	531,904	530,370	513,190
13. 寄附金	13 Donations	39,691	27,431	35,932
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	39,691	27,431	35,932
14. 繰入金	14 Transfers from other accounts	8,015,877	6,782,596	14,991,939
15. 繰越金	15 Accounts brought forward	25,633,808	21,755,776	16,739,142
(1) 純繰越金	(1) Net accounts brought forward	3,814,029	5,482,351	3,188,980
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	21,819,779	16,273,425	13,550,162
16. 諸収入	16 Miscellaneous revenues	46,251,368	40,812,157	43,424,143
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	320,709	325,399	331,242
(2) 預金利子	(2) Deposit interest	15,257	25,829	266,000
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	79,818	-	1,030,130
(4) 貸付金元利収入	(4) Principal and interest of loans to others	35,433,069	29,140,343	29,516,916
①市町村からのもの	① From municipalities	2,954,316	2,690,365	2,352,985
②その他からのもの	② From others	32,478,753	26,449,978	27,163,931
(5) 受託事業収入	(5) Revenue from commissioned projects	1,062,267	906,007	1,432,289
①同級他団体からのもの	① From other local public bodies on the same tier	489,939	478,607	574,425
②市町村からのもの	② From municipalities	358,716	266,151	697,613
③民間からのもの	③ From private enterprises	213,612	161,249	160,251
(6) 収益事業収入	(6) Revenue from profit-making activities	5,968,445	6,160,971	6,533,618
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	11,229	14,185	13,963
(8) 雑入	(8) Miscellaneous revenues	3,360,574	4,239,423	4,299,985
①市町村からのもの	① From municipalities	1,089,640	1,216,760	1,070,138
②その他からのもの	② From others	2,270,934	3,022,663	3,229,847
17. 地方債	17 Local government loans	112,767,161	104,497,763	100,860,540
歳入合計(1~17)	Total	763,096,507	735,927,376	747,301,353

Name of Local Government
Kumamoto Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	230,303,289	228,029,129	226,697,830
1 議員報酬手当	1 Remuneration and allowance of assembly members	780,202	767,151	757,612
2 委員等報酬	2 Remuneration and allowance of commissions	2,282,496	2,235,123	2,088,010
3 知事等特別職の給与	3 Compensation of special public service	89,289	94,455	94,427
4 職員給	4 Compensation of personnel	174,662,444	174,188,455	171,677,233
(1) 基本給	(1) Basic Salary	114,556,147	114,309,860	112,319,789
(7) 給料	a. Salary	111,041,916	110,880,044	108,982,563
(イ) 扶養手当	b. Family allowance	3,448,183	3,364,768	3,263,585
(ウ) 地域手当	c. City allowance	66,048	65,048	73,641
(2) その他の手当	(2) Other allowance	60,106,297	59,878,595	59,357,444
(7) 住居手当	a. Housing allowance	1,980,341	1,984,304	1,964,956
(イ) 通勤手当	b. Commuting allowance	2,521,860	2,505,675	2,488,964
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	278,084	262,314	254,217
(エ) 特殊勤務手当	d. Extra ordinary service allowance	866,056	875,672	845,644
(オ) 時間外勤務手当	e. Overtime work allowance	3,223,882	3,041,214	2,922,760
(カ) 宿日直手当	f. Day/night watch duty allowance	490,353	493,210	491,156
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	4,752	7,473	10,384
(ク) 休日勤務手当	h. Holiday work allowance	733,205	708,809	674,627
(ケ) 管理職手当	i. Managerial allowance	1,633,457	1,614,663	1,591,776
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	44,275,272	44,309,640	43,925,084
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	468,110	488,575	663,965
(ソ) その他	m. Others	3,630,925	3,587,046	3,523,911
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	34,277,260	34,269,709	33,779,977
6 退職金	6 Payment on retirement	16,295,227	14,684,907	16,729,056
7 恩給及び退職年金	7 Pension	1,162,104	1,027,665	905,988
8 災害補償費	8 Accident compensation	190,998	183,360	203,082
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	177,774	171,265	187,736
(2) その他	(2) Others	13,224	12,095	15,346
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	300,388	311,572	214,290
10 その他	10 Others	262,381	266,732	248,155
二 物件費	II Supplies and services expenses	22,006,107	21,925,086	21,087,485
1 賃金	1 Wages	487,886	451,849	402,447
2 旅費	2 Traveling expenses	2,734,997	2,256,243	2,059,724
3 交際費	3 Social expenses	7,695	5,799	5,084
4 需用費	4 Consumables and other office expenses	5,985,269	5,665,786	5,460,977
5 役務費	5 Expenses for service provision received	1,723,386	1,823,770	1,891,286
6 備品購入費	6 Equipment purchase cost	375,928	410,958	291,145
7 委託料	7 Expenses for specially commissioned work	8,578,513	8,968,125	8,741,436
8 その他	8 Others	2,112,433	2,342,556	2,235,386
三 維持補修費	III Maintenance and repairs	7,471,548	6,791,468	5,929,175
四 扶養費	IV Social assistance	20,712,144	19,310,199	18,696,392
五 補助費等	V Subsidy expenses etc.	108,220,938	113,727,164	120,133,382
1 負担金・寄附金	1 Allotted charges and donations	2,301,793	2,534,138	19,802,854
2 補助交付金	2 Subsidies	102,027,552	106,997,143	95,810,517
3 その他	3 Others	3,891,593	4,195,883	4,520,011
六 普通建設事業費	VI Ordinary construction works	173,805,574	165,909,378	162,186,458
1 補助事業費	1 Subsidized public work	92,400,033	85,903,671	82,414,036
(1) その団体で行うもの	(1) Public works done by the local public body concerned	78,101,773	71,245,916	70,454,842
(2) 補助金	(2) Subsidies	14,298,260	14,657,755	11,959,194
(7) 市町村に対するもの	a. For municipalities	9,973,423	9,823,949	8,525,449
(イ) その他に対するもの	b. For others	4,324,837	4,833,806	3,433,745
2 単独事業費	2 Unsubsidized public works	65,763,936	64,635,339	64,028,302
(1) その団体で行うもの	(1) Public works done by the local public body concerned	44,963,494	43,658,770	43,865,685
(2) 補助金	(2) Subsidies	20,800,442	20,976,569	20,162,617
(7) 市町村に対するもの	a. For municipalities	3,519,937	3,253,479	3,268,651
(イ) その他に対するもの	b. For others	17,280,505	17,723,090	16,893,966
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	14,739,913	14,482,260	14,459,180
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	901,692	888,108	1,284,940
(1) 補助事業費	(1) Subsidized public work	141,179	53,858	165,933
(2) 単独事業費	(2) Unsubsidized public works	760,513	834,250	1,119,007
七 災害復旧事業費	VII Disaster restoration	6,526,502	7,398,961	9,915,209
1 補助事業費	1 Subsidized public work	5,983,884	6,900,731	9,329,764
(1) その団体で行うもの	(1) Public works done by the local public body concerned	4,064,614	4,772,259	6,201,767
(2) 補助金	(2) Subsidies	1,919,270	2,128,472	3,127,997
(7) 市町村に対するもの	a. For municipalities	1,903,099	2,128,472	3,125,941
(イ) その他に対するもの	b. For others	16,171	-	2,056
2 単独事業費	2 Unsubsidized public works	332,129	330,563	361,576
(1) その団体で行うもの	(1) Public works done by the local public body concerned	307,156	324,473	351,286
(2) 補助金	(2) Subsidies	24,973	6,090	10,290
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	24,973	6,090	10,290
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	210,489	167,667	223,869
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	131,208,332	116,797,368	115,838,697
1 地方債元利償還金	1 Principal and interest redemption of local government loans	131,204,257	116,796,881	115,834,893
2 一時借入金利息	2 Interest on temporary borrowing	4,075	487	3,804
十 積立金	X Reserves	5,345,254	8,188,728	20,180,241
十一 投資及び出資金	X I Investment and capital	532,968	35,523	33,934
十二 貸付金	X II Loans	31,622,996	27,535,684	24,845,239
十三 繰出金	X III Transfers to other accounts	3,585,079	3,539,546	2,171,462
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	741,340,731	719,188,234	727,715,504

Name of Local Government
Oita Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	109,704,152	114,017,713	121,190,123
2. 地方譲与税	2 Local transfer tax	5,606,639	9,892,816	22,862,068
(1) 所得譲与税	(1) Income transfer tax	2,043,958	6,441,572	19,493,428
(2) 地方道路譲与税	(2) Local road transfer tax	3,322,162	3,223,089	3,146,403
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	234,265	222,781	216,891
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	6,254	5,374	5,346
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,228,956	7,681,859	481,135
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	871,312	698,499	142,710
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,357,644	6,983,360	338,425
5. 地方交付税	5 Local allocation tax	187,656,817	182,218,408	177,810,384
(1) 普通交付税	(1) Ordinary local allocation tax	183,644,413	178,718,145	174,652,134
(2) 特別交付税	(2) Special local allocation tax	4,012,404	3,500,263	3,158,250
6. 交通安全対策特別交付金	6 Special grant for traffic safety	507,996	508,466	539,314
7. 分担金及び負担金	7 Alloted charges	8,100,053	7,641,747	8,568,281
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	1,431	1,110	5,012
(2) 市町村からのもの	(2) From municipalities	7,914,119	7,484,988	8,470,843
(3) その他	(3) For others	184,503	155,649	92,426
8. 使用料	8 Rents	7,664,973	7,469,892	6,743,142
(1) 授業料	(1) Tuition	3,736,592	3,643,695	2,946,867
①高等学校	① High schools	3,101,841	2,981,333	2,878,071
②その他	② For others	634,751	662,362	68,796
(2) 発電水利用料	(2) Water for hydroelectric generation	374,302	360,012	373,297
(3) 公営住宅使用料	(3) Public housing	2,171,139	2,146,873	2,153,467
(4) その他	(4) For others	1,382,940	1,319,312	1,269,511
9. 手数料	9 Fees	2,237,484	2,123,647	2,030,176
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	113,101	97,948	101,067
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,124,383	2,025,699	1,929,109
10. 国庫支出金	10 National government disbursements	113,281,236	108,298,948	99,653,332
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	29,790,099	24,111,604	19,148,012
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,377,450	1,241,586	690,779
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,306,209	2,211,368	2,119,607
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	43,946	27,600	27,426
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	1,104,814	1,194,851	83,312
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	51,660,111	49,600,205	50,586,113
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	5,048,620	10,482,220	9,036,830
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,364,363	2,772,866	1,280,812
①普通建設事業	① For ordinary construction works	229,875	84,434	10,069
②災害復旧事業	② For disaster restoration works	-	-	-
③その他	③ For others	2,134,488	2,688,432	1,270,743
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	569,895	569,934	566,010
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	112,739	114,427	113,268
(14) その他	(14) For others	16,902,990	15,972,287	16,001,163
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	2,912,767	3,471,219	2,448,146
(1) 財産運用収入	(1) From property management	735,186	772,290	920,631
(2) 財産売却収入	(2) From property sales	2,177,581	2,698,929	1,527,515
①土地建物	① Land and buildings	1,686,171	2,270,978	1,013,851
②立木竹	② Trees and bamboo	69,818	37,453	122,164
③その他	③ For others	421,592	390,498	391,500
13. 寄附金	13 Donations	187,005	672,899	426,603
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	187,005	672,899	426,603
14. 繰入金	14 Transfers from other accounts	6,980,785	6,763,362	11,320,951
15. 繰越金	15 Accounts brought forward	16,401,752	16,792,787	17,911,941
(1) 純繰越金	(1) Net accounts brought forward	378,647	535,286	713,882
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	16,023,105	16,257,501	17,198,059
16. 諸収入	16 Miscellaneous revenues	46,785,380	44,428,371	46,987,805
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	225,927	265,733	335,683
(2) 預金利子	(2) Deposit interest	10,947	16,165	50,362
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	600,011	600,012	1,150,185
(4) 貸付金元利収入	(4) Principal and interest of loans to others	36,867,716	35,682,624	37,215,039
①市町村からのもの	① From municipalities	3,519,367	3,027,529	2,961,090
②その他からのもの	② From others	33,348,349	32,655,095	34,253,949
(5) 受託事業収入	(5) Revenue from commissioned projects	1,488,845	640,401	454,218
①同級他団体からのもの	① From other local public bodies on the same tier	-	-	88,785
②市町村からのもの	② From municipalities	662,251	590,987	352,717
③民間からのもの	③ From private enterprises	826,594	49,414	12,716
(6) 収益事業収入	(6) Revenue from profit-making activities	4,022,142	4,086,292	4,198,080
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	5,425	6,271	9,121
(8) 雑入	(8) Miscellaneous revenues	3,564,367	3,130,873	3,575,117
①市町村からのもの	① From municipalities	1,106,076	940,412	969,433
②その他からのもの	② From others	2,458,291	2,190,461	2,605,684
17. 地方債	17 Local government loans	88,861,000	78,205,000	73,926,000
歳入合計(1~17)	Total	600,116,995	590,187,134	592,899,401

Name of Local Government
Oita Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	179,429,906	177,591,735	173,951,303
1 議員報酬手当	1 Remuneration and allowance of assembly members	618,000	620,167	619,914
2 委員等報酬	2 Remuneration and allowance of commissions	1,904,269	1,784,132	1,761,278
3 知事等特別職の給与	3 Compensation of special public service	71,940	71,773	72,690
4 職員給	4 Compensation of personnel	134,038,263	133,142,691	130,006,964
(1) 基本給	(1) Basic Salary	87,067,129	86,133,302	83,840,463
(7) 給料	a. Salary	84,444,382	83,575,285	81,365,629
(4) 扶養手当	b. Family allowance	2,556,868	2,507,256	2,420,969
(7) 地域手当	c. City allowance	65,879	50,761	53,865
(2) その他の手当	(2) Other allowance	46,971,134	47,009,389	46,166,501
(7) 住居手当	a. Housing allowance	1,577,599	1,591,493	1,555,124
(4) 通勤手当	b. Commuting allowance	2,051,298	2,048,978	2,068,381
(7) 単身赴任手当	c. Family-unattended-transfer allowance	176,004	168,790	149,274
(2) 特殊勤務手当	d. Extra ordinary service allowance	565,475	568,166	566,594
(7) 時間外勤務手当	e. Overtime work allowance	2,848,109	2,798,958	2,756,211
(7) 宿日直手当	f. Day/night watch duty allowance	338,244	335,164	335,140
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	27,409	27,359	19,024
(7) 休日勤務手当	h. Holiday work allowance	495,120	487,938	478,757
(7) 管理職手当	i. Managerial allowance	1,284,508	1,290,101	1,263,334
(7) 期末勤勉手当	j. End-of-term and diligence allowance	34,417,472	34,520,414	33,730,706
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Children's allowance	339,410	353,655	480,675
(7) その他	m. Others	2,850,486	2,818,373	2,763,281
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	25,742,366	25,288,998	24,629,259
6 退職金	6 Payment on retirement	14,443,929	14,245,446	14,839,633
7 恩給及び退職年金	7 Pension	957,445	843,509	740,572
8 災害補償費	8 Accident compensation	140,562	137,088	140,899
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	136,866	133,362	137,203
(2) その他	(2) Others	3,696	3,726	3,696
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	757,103	674,358	279,054
10 その他	10 Others	756,029	783,573	861,040
二 物件費	II Supplies and services expenses	17,496,828	16,841,340	17,281,059
1 賃金	1 Wages	732,064	648,600	554,507
2 旅費	2 Traveling expenses	1,739,991	1,749,657	1,715,043
3 交際費	3 Social expenses	12,921	11,743	11,197
4 需用費	4 Consumables and other office expenses	5,177,622	5,080,126	5,183,342
5 役務費	5 Expenses for service provision received	1,229,722	1,229,734	1,174,822
6 備品購入費	6 Equipment purchase cost	354,044	384,255	355,158
7 委託料	7 Expenses for specially commissioned work	6,935,549	6,246,986	6,841,166
8 その他	8 Others	1,314,915	1,490,779	1,445,824
三 維持補修費	III Maintenance and repairs	2,599,332	2,582,047	2,143,132
四 扶助費	IV Social assistance	13,251,479	10,237,250	8,956,678
五 補助費等	V Subsidy expenses etc.	77,392,446	77,955,715	82,455,559
1 負担金・寄附金	1 Allotted charges and donations	24,577,211	28,206,991	32,135,107
2 補助交付金	2 Subsidies	46,795,299	44,539,066	40,256,223
3 その他	3 Others	6,019,936	5,209,658	10,064,229
六 普通建設事業費	VI Ordinary construction works	144,919,004	137,927,177	143,369,058
1 補助事業費	1 Subsidized public work	82,799,487	79,897,926	81,669,758
(1) その団体で行うもの	(1) Public works done by the local public body concerned	72,846,687	71,407,797	73,765,537
(2) 補助金	(2) Subsidies	9,952,800	8,490,129	7,904,221
(7) 市町村に対するもの	a. For municipalities	6,000,231	4,929,696	4,183,619
(4) その他に対するもの	b. For others	3,952,569	3,560,433	3,720,602
2 単独事業費	2 Unsubsidized public works	50,123,295	46,989,214	50,450,682
(1) その団体で行うもの	(1) Public works done by the local public body concerned	44,064,671	40,723,108	40,626,772
(2) 補助金	(2) Subsidies	6,058,624	6,266,106	9,823,910
(7) 市町村に対するもの	a. For municipalities	4,883,247	3,433,413	4,035,792
(4) その他に対するもの	b. For others	1,175,377	2,832,693	5,788,118
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	10,502,577	10,399,636	10,801,641
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,493,645	640,401	446,977
(1) 補助事業費	(1) Subsidized public work	216,908	122,182	85,161
(2) 単独事業費	(2) Unsubsidized public works	1,276,737	518,219	361,816
七 災害復旧事業費	VII Disaster restoration	7,762,627	13,678,509	11,162,609
1 補助事業費	1 Subsidized public work	6,517,597	13,293,964	11,024,489
(1) その団体で行うもの	(1) Public works done by the local public body concerned	4,365,373	8,486,835	5,971,044
(2) 補助金	(2) Subsidies	2,152,224	4,807,129	5,053,445
(7) 市町村に対するもの	a. For municipalities	2,121,262	4,768,784	5,032,945
(4) その他に対するもの	b. For others	30,962	38,345	20,500
2 単独事業費	2 Unsubsidized public works	174,870	82,183	89,998
(1) その団体で行うもの	(1) Public works done by the local public body concerned	174,870	82,183	89,998
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	1,070,160	302,362	48,122
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	95,716,121	92,042,732	91,406,457
1 地方債元利償還金	1 Principal and interest redemption of local government loans	95,715,373	92,042,278	91,405,907
2 一時借入金利息	2 Interest on temporary borrowing	748	454	550
十 積立金	X Reserves	9,316,269	8,748,301	11,213,473
十一 投資及び出資金	X I Investment and capital	643,177	90,912	19,000
十二 貸付金	X II Loans	33,975,228	33,754,870	34,709,301
十三 繰出金	X III Transfers to other accounts	821,791	824,605	648,655
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	583,324,208	572,275,193	577,316,284

Name of Local Government
Miyazaki Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	94,779,280	96,661,277	100,480,781
2. 地方譲与税	2 Local transfer tax	5,303,995	9,431,634	21,219,387
(1) 所得譲与税	(1) Income transfer tax	1,958,371	6,171,844	18,011,085
(2) 地方道路譲与税	(2) Local road transfer tax	2,935,341	2,846,839	2,776,504
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	214,690	202,372	197,015
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	195,593	210,579	234,783
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,019,616	7,289,996	532,105
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	760,694	661,146	164,148
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,258,922	6,628,850	367,957
5. 地方交付税	5 Local allocation tax	190,959,594	190,596,452	188,353,566
(1) 普通交付税	(1) Ordinary local allocation tax	187,217,162	186,596,171	185,145,299
(2) 特別交付税	(2) Special local allocation tax	3,742,432	4,000,281	3,208,267
6. 交通安全対策特別交付金	6 Special grant for traffic safety	506,774	544,446	605,758
7. 分担金及び負担金	7 Alloted charges	4,570,337	8,091,038	3,474,884
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	7,310	-
(2) 市町村からのもの	(2) From municipalities	4,009,458	6,258,033	2,830,581
(3) その他	(3) For others	560,879	1,825,695	644,303
8. 使用料	8 Rents	7,971,121	7,665,572	7,626,284
(1) 授業料	(1) Tuition	3,106,830	3,008,851	2,919,587
① 高等学校	① High schools	2,877,249	2,770,848	2,685,922
② その他	② For others	229,581	238,003	233,665
(2) 発電水利用使用料	(2) Water for hydroelectric generation	1,276,151	1,136,807	1,209,897
(3) 公営住宅使用料	(3) Public housing	2,149,174	2,164,852	2,190,351
(4) その他	(4) For others	1,438,966	1,355,062	1,306,449
9. 手数料	9 Fees	3,054,042	2,980,562	2,914,349
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	131,168	109,172	101,607
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,922,874	2,871,390	2,812,742
10. 国庫支出金	10 National government disbursements	118,604,977	124,666,352	113,168,545
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	28,014,392	22,832,307	18,272,200
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	3,544,143	3,265,401	2,262,631
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	1,879,455	1,890,910	1,765,487
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	34,310	27,625	25,942
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	7,706	4,960	15,556
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	47,462,728	43,612,668	41,593,155
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	9,769,727	24,489,025	25,718,234
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	1,913,602	2,439,020	1,155,556
① 普通建設事業	① For ordinary construction works	109,059	12,671	171,411
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	1,804,543	2,426,349	984,145
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	183,751	180,630	237,252
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	-	-	-
(14) その他	(14) For others	25,795,163	25,923,806	22,122,532
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	3,120,863	1,604,601	1,644,203
(1) 財産運用収入	(1) From property management	698,622	678,731	735,308
(2) 財産売却収入	(2) From property sales	2,422,241	925,870	908,895
① 土地建物	① Land and buildings	1,711,807	330,786	231,598
② 立木竹	② Trees and bamboo	161,034	74,804	106,754
③ その他	③ For others	549,400	520,280	570,543
13. 寄附金	13 Donations	417,454	1,223,962	292,518
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	417,454	1,223,962	292,518
14. 繰入金	14 Transfers from other accounts	18,269,907	11,765,671	8,223,970
15. 繰越金	15 Accounts brought forward	12,199,674	11,038,880	10,023,776
(1) 純繰越金	(1) Net accounts brought forward	520,322	518,218	521,522
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	11,679,352	10,520,662	9,502,254
16. 諸収入	16 Miscellaneous revenues	58,403,150	55,418,860	52,945,331
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	195,535	212,998	260,670
(2) 預金利子	(2) Deposit interest	2,444	2,991	29,113
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	46,989,947	47,063,305	44,183,714
① 市町村からのもの	① From municipalities	1,440,242	1,505,126	32,401,175
② その他からのもの	② From others	45,549,705	45,558,179	11,782,539
(5) 受託事業収入	(5) Revenue from commissioned projects	1,614,369	1,094,550	1,715,665
① 同級他団体からのもの	① From other local public bodies on the same tier	939,286	152,600	1,910
② 市町村からのもの	② From municipalities	323,310	294,256	569,888
③ 民間からのもの	③ From private enterprises	351,773	647,694	1,143,867
(6) 収益事業収入	(6) Revenue from profit-making activities	3,730,126	3,774,366	3,986,338
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	7,071	4,922	12,985
(8) 雑入	(8) Miscellaneous revenues	5,863,658	3,265,728	2,756,846
① 市町村からのもの	① From municipalities	60,865	143,136	210,941
② その他からのもの	② From others	5,802,793	3,122,592	2,545,905
17. 地方債	17 Local government loans	90,117,726	84,925,434	78,146,889
歳入合計(1~17)	Total	611,298,510	613,904,737	589,652,346

Name of Local Government
Miyazaki Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	160,368,664	157,969,557	160,000,277
1 議員報酬手当	1 Remuneration and allowance of assembly members	584,571	574,720	602,925
2 委員等報酬	2 Remuneration and allowance of commissions	1,955,821	2,190,359	2,319,143
3 知事等特別職の給与	3 Compensation of special public service	83,662	82,463	59,454
4 職員給	4 Compensation of personnel	120,089,938	119,685,026	119,664,370
(1) 基本給	(1) Basic Salary	78,456,466	78,211,378	78,069,708
(7) 給料	a. Salary	75,986,744	75,787,596	75,700,127
(イ) 扶養手当	b. Family allowance	2,408,990	2,370,101	2,321,556
(ウ) 地域手当	c. City allowance	60,732	53,681	48,025
(2) その他の手当	(2) Other allowance	41,633,472	41,473,648	41,594,662
(7) 住居手当	a. Housing allowance	1,603,696	1,600,655	1,592,329
(イ) 通勤手当	b. Commuting allowance	1,787,562	1,603,493	1,583,604
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	270,005	276,510	257,046
(エ) 特殊勤務手当	d. Extra ordinary service allowance	637,279	557,378	629,574
(オ) 時間外勤務手当	e. Overtime work allowance	2,903,447	2,738,332	2,878,777
(カ) 宿日直手当	f. Day/night watch duty allowance	520,978	523,572	519,046
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	15,592	14,444	15,849
(ク) 休日勤務手当	h. Holiday work allowance	420,149	430,905	471,363
(ケ) 管理職手当	i. Managerial allowance	970,430	968,184	955,436
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	29,611,303	29,847,126	29,909,223
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	326,395	339,372	470,165
(ソ) その他	m. Others	2,566,636	2,573,677	2,312,250
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	23,503,408	22,939,708	23,444,603
6 退職金	6 Payment on retirement	13,157,843	11,098,880	12,958,946
7 恩給及び退職年金	7 Pension	689,308	626,293	572,760
8 災害補償費	8 Accident compensation	66,917	70,962	112,040
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	64,545	67,698	72,467
(2) その他	(2) Others	2,372	3,264	39,573
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	-	-	1,652
10 その他	10 Others	237,196	701,146	264,384
二 物件費	II Supplies and services expenses	18,863,238	18,659,018	17,533,037
1 賃金	1 Wages	567,796	569,082	521,038
2 旅費	2 Traveling expenses	2,119,268	1,999,909	1,837,183
3 交際費	3 Social expenses	3,885	3,326	2,414
4 需用費	4 Consumables and other office expenses	5,018,647	5,178,065	5,095,494
5 役務費	5 Expenses for service provision received	1,323,411	1,301,766	1,256,922
6 備品購入費	6 Equipment purchase cost	318,412	402,967	417,761
7 委託料	7 Expenses for specially commissioned work	7,121,707	6,650,513	5,821,195
8 その他	8 Others	2,390,112	2,553,390	2,581,030
三 維持補修費	III Maintenance and repairs	4,108,829	4,059,081	3,728,079
四 扶助費	IV Social assistance	13,631,664	13,564,927	11,627,415
五 補助費等	V Subsidy expenses etc.	79,214,087	86,918,947	86,792,791
1 負担金・寄附金	1 Allotted charges and donations	16,335,104	17,979,204	11,098,632
2 補助交付金	2 Subsidies	51,700,086	59,209,234	70,875,527
3 その他	3 Others	11,178,897	9,730,509	4,818,632
六 普通建設事業費	VI Ordinary construction works	161,082,222	147,583,886	130,580,353
1 補助事業費	1 Subsidized public work	84,605,745	73,941,429	74,102,155
(1) その団体で行うもの	(1) Public works done by the local public body concerned	72,773,902	63,474,125	64,706,239
(2) 補助金	(2) Subsidies	11,831,843	10,467,304	9,395,916
(7) 市町村に対するもの	a. For municipalities	6,294,179	4,666,148	5,177,993
(イ) その他に対するもの	b. For others	5,537,664	5,801,156	4,217,923
2 単独事業費	2 Unsubsidized public works	62,702,929	54,217,590	40,700,757
(1) その団体で行うもの	(1) Public works done by the local public body concerned	55,692,730	48,948,986	35,548,062
(2) 補助金	(2) Subsidies	7,010,199	5,268,604	5,152,695
(7) 市町村に対するもの	a. For municipalities	4,703,403	2,846,667	2,762,554
(イ) その他に対するもの	b. For others	2,306,796	2,421,937	2,390,141
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	12,392,388	18,413,770	14,098,760
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	950	-	-
5 受託事業費	5 Expenditure for commissioned projects	1,380,210	1,011,097	1,678,681
(1) 補助事業費	(1) Subsidized public work	248,211	189,454	406,487
(2) 単独事業費	(2) Unsubsidized public works	1,131,999	821,643	1,272,194
七 災害復旧事業費	VII Disaster restoration	13,728,402	32,647,590	32,984,332
1 補助事業費	1 Subsidized public work	12,829,659	31,410,296	32,238,208
(1) その団体で行うもの	(1) Public works done by the local public body concerned	8,930,432	24,042,605	24,592,577
(2) 補助金	(2) Subsidies	3,899,227	7,367,691	7,645,631
(7) 市町村に対するもの	a. For municipalities	3,893,830	7,358,062	7,645,631
(イ) その他に対するもの	b. For others	5,397	9,629	-
2 単独事業費	2 Unsubsidized public works	719,082	627,499	456,029
(1) その団体で行うもの	(1) Public works done by the local public body concerned	690,847	599,009	429,784
(2) 補助金	(2) Subsidies	28,235	28,490	26,245
(7) 市町村に対するもの	a. For municipalities	28,235	28,490	26,245
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	179,661	609,795	290,095
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	90,238,505	87,244,781	83,666,754
1 地方債元利償還金	1 Principal and interest redemption of local government loans	90,232,935	87,243,994	83,666,093
2 一時借入金利息	2 Interest on temporary borrowing	5,570	787	661
十 積立金	X Reserves	11,371,582	6,273,971	7,013,994
十一 投資及び出資金	X I Investment and capital	446,294	365,500	365,000
十二 貸付金	X II Loans	45,817,667	47,126,234	44,273,501
十三 繰出金	X III Transfers to other accounts	1,388,476	1,467,469	1,423,245
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	600,259,630	603,880,961	579,988,778

Name of Local Government
Kagoshima Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	142,692,165	145,444,461	149,738,013
2. 地方譲与税	2 Local transfer tax	7,745,211	14,043,025	32,565,774
(1) 所得譲与税	(1) Income transfer tax	2,989,752	9,422,260	28,041,965
(2) 地方道路譲与税	(2) Local road transfer tax	4,399,473	4,284,808	4,191,115
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	303,275	292,209	282,614
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	52,711	43,748	50,080
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	4,625,009	11,659,463	780,151
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	1,176,420	1,045,712	262,601
(2) 児童手当特例交付金	(2) Special grant for children's allowance	3,448,589	10,613,751	517,550
5. 地方交付税	5 Local allocation tax	281,576,376	283,517,987	279,978,342
(1) 普通交付税	(1) Ordinary local allocation tax	275,385,199	277,877,872	274,116,233
(2) 特別交付税	(2) Special local allocation tax	6,191,177	5,640,115	5,862,109
6. 交通安全対策特別交付金	6 Special grant for traffic safety	804,377	806,048	845,919
7. 分担金及び負担金	7 Alloted charges	9,639,479	9,274,769	8,165,226
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	9,161,414	8,757,093	7,699,612
(3) その他	(3) For others	478,065	517,676	465,614
8. 使用料	8 Rents	9,638,677	9,491,282	8,939,640
(1) 授業料	(1) Tuition	4,208,468	4,113,701	3,965,727
①高等学校	① High schools	3,960,241	3,864,923	3,684,343
②その他	② For others	248,227	248,778	281,384
(2) 発電水利用料	(2) Water for hydroelectric generation	369,405	369,298	369,885
(3) 公営住宅使用料	(3) Public housing	3,187,534	3,174,151	3,182,893
(4) その他	(4) For others	1,873,270	1,834,132	1,421,135
9. 手数料	9 Fees	4,688,900	4,450,305	4,349,017
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	2,461,810	2,244,218	2,151,644
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,227,090	2,206,087	2,197,373
10. 国庫支出金	10 National government disbursements	204,139,605	188,296,236	172,300,004
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	45,707,388	15,234,368	29,919,721
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	9,469,977	8,096,469	5,651,136
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	6,218,993	5,237,593	3,050,248
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	46,212	33,665	25,123
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	-	1,476,553	1,377,555
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	101,863,962	93,390,791	90,156,490
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	4,760,859	9,456,667	11,316,014
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	3,002,934	3,466,506	1,903,770
①普通建設事業	① For ordinary construction works	22,345	48,833	11,000
②災害復旧事業	② For disaster restoration works	-	-	965
③その他	③ For others	2,980,589	3,417,673	1,891,805
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	1,850,859	1,974,353	1,959,090
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	434,105	449,722	443,963
(14) その他	(14) For others	30,784,316	49,479,549	26,496,894
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	3,750,905	2,133,992	2,787,969
(1) 財産運用収入	(1) From property management	763,475	788,049	910,988
(2) 財産売却収入	(2) From property sales	2,987,430	1,345,943	1,876,981
①土地建物	① Land and buildings	1,940,621	631,984	1,154,848
②立木竹	② Trees and bamboo	329,186	13,369	16,940
③その他	③ For others	717,623	700,590	705,193
13. 寄附金	13 Donations	60,125	14,000	3,084
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	60,125	14,000	3,084
14. 繰入金	14 Transfers from other accounts	13,468,871	5,533,035	14,472,158
15. 繰越金	15 Accounts brought forward	20,178,476	19,477,699	17,377,982
(1) 純繰越金	(1) Net accounts brought forward	1,131,762	4,016,580	3,644,535
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	19,046,714	15,461,119	13,733,447
16. 諸収入	16 Miscellaneous revenues	24,386,598	24,765,067	31,317,749
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	322,191	374,096	454,701
(2) 預金利子	(2) Deposit interest	12,601	20,348	138,798
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	412,059	449,130	354,245
(4) 貸付金元利収入	(4) Principal and interest of loans to others	13,929,005	11,046,168	19,287,412
①市町村からのもの	① From municipalities	3,773,595	2,318,768	2,407,296
②その他からのもの	② From others	10,155,410	8,727,400	16,880,116
(5) 受託事業収入	(5) Revenue from commissioned projects	676,060	452,200	412,806
①同級他団体からのもの	① From other local public bodies on the same tier	47,697	22,701	5,182
②市町村からのもの	② From municipalities	445,389	310,335	307,543
③民間からのもの	③ From private enterprises	182,974	119,164	100,081
(6) 収益事業収入	(6) Revenue from profit-making activities	5,593,454	5,803,361	5,967,703
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	5,749	1,354	8,861
(8) 雑入	(8) Miscellaneous revenues	3,435,479	6,618,410	4,693,223
①市町村からのもの	① From municipalities	1,209,940	1,191,969	1,536,190
②その他からのもの	② From others	2,225,539	5,426,441	3,157,033
17. 地方債	17 Local government loans	141,098,936	112,670,433	110,334,500
歳入合計(1~17)	Total	868,493,710	831,577,802	833,955,528

Name of Local Government
Kagoshima Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	255,989,378	252,740,531	250,625,110
1 議員報酬手当	1 Remuneration and allowance of assembly members	664,579	674,850	683,583
2 委員等報酬	2 Remuneration and allowance of commissions	2,367,368	2,202,230	2,181,731
3 知事等特別職の給与	3 Compensation of special public sevice	68,866	68,994	66,410
4 職員給	4 Compensation of personnel	193,300,532	192,319,752	188,860,040
(1) 基本給	(1) Basic Salary	122,992,846	122,548,449	120,841,901
(7) 給料	a. Salary	118,862,952	118,481,328	116,859,787
(4) 扶養手当	b. Family allowance	4,075,322	4,016,181	3,926,222
(7) 地域手当	c. City allowance	54,572	50,940	55,892
(2) その他の手当	(2) Other allowance	70,307,686	69,771,303	68,018,139
(7) 住居手当	a. Housing allowance	2,885,032	2,839,418	2,798,301
(4) 通勤手当	b. Commuting allowance	3,105,244	2,858,807	2,854,323
(7) 単身赴任手当	c. Family-unattended-transfer allowance	565,772	596,129	588,237
(7) 特殊勤務手当	d. Extra ordinary service allowance	840,484	816,054	832,067
(7) 時間外勤務手当	e. Overtime work allowance	3,268,267	3,155,851	3,082,204
(7) 宿日直手当	f. Day/night watch duty allowance	608,771	603,475	604,816
(7) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	5,430	7,046	6,553
(7) 休日勤務手当	h. Holiday work allowance	616,048	604,011	596,215
(7) 管理職手当	i. Managerial allowance	1,678,145	1,685,672	1,642,250
(7) 期末勤勉手当	j. End-of-term and diligence allowance	48,400,326	48,184,845	46,716,672
(7) 寒冷地手当	k. Cold district allowance	-	-	-
(7) 児童手当	l. Childrens'n allowance	519,773	558,688	800,866
(7) その他	m. Others	7,814,394	7,861,307	7,495,635
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	36,788,896	35,861,851	35,144,703
6 退職金	6 Payment on retirement	20,708,785	18,860,066	21,186,734
7 恩給及び退職年金	7 Pension	1,446,351	1,284,613	1,143,711
8 災害補償費	8 Accident compensation	201,731	205,605	208,176
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	196,487	198,984	199,415
(2) その他	(2) Others	5,244	6,621	8,761
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	101,374	231,949	-
10 その他	10 Others	340,896	1,030,621	1,150,022
二 物件費	II Supplies and services expenses	25,885,840	21,939,178	21,809,701
1 賃金	1 Wages	1,112,811	1,093,994	1,090,284
2 旅費	2 Traveling expenses	4,185,574	2,803,712	2,813,470
3 交際費	3 Social expenses	5,033	4,894	4,241
4 需用費	4 Consumables and other office expenses	6,503,148	6,186,505	5,990,349
5 役務費	5 Expenses for service provision received	1,793,481	1,838,567	1,761,699
6 備品購入費	6 Equipment purchase cost	908,889	723,407	637,910
7 委託料	7 Expenses for specially commissioned work	9,202,576	7,110,566	7,297,288
8 その他	8 Others	2,174,328	2,177,533	2,214,460
三 維持補修費	III Maintenance and repairs	3,113,588	2,971,318	3,051,381
四 扶助費	IV Social assistance	29,173,306	27,310,175	22,632,363
五 補助費等	V Subsidy expenses etc.	114,337,238	122,144,828	125,196,225
1 負担金・寄附金	1 Allotted charges and donations	26,094,863	31,146,705	35,279,670
2 補助交付金	2 Subsidies	76,972,921	79,691,739	80,348,953
3 その他	3 Others	11,269,454	11,306,384	9,567,602
六 普通建設事業費	VI Ordinary construction works	247,195,793	220,301,902	215,592,789
1 補助事業費	1 Subsidized public work	166,471,018	148,687,227	146,896,250
(1) その団体で行うもの	(1) Public works done by the local public body concerned	148,203,008	133,279,995	131,989,567
(2) 補助金	(2) Subsidies	18,268,010	15,407,232	14,906,683
(7) 市町村に対するもの	a. For municipalities	11,397,914	9,668,151	7,794,676
(4) その他に対するもの	b. For others	6,870,096	5,739,081	7,112,007
2 単独事業費	2 Unsubsidized public works	68,259,428	57,845,683	53,076,552
(1) その団体で行うもの	(1) Public works done by the local public body concerned	57,679,368	49,485,783	43,702,639
(2) 補助金	(2) Subsidies	10,580,060	8,359,900	9,373,913
(7) 市町村に対するもの	a. For municipalities	7,979,452	5,867,999	6,472,866
(4) その他に対するもの	b. For others	2,600,608	2,491,901	2,901,047
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	11,978,672	13,462,538	15,309,685
4 同級他団体施行事業負担金	4 Obligatory share of the projects fo other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	486,675	306,454	310,302
(1) 補助事業費	(1) Subsidized public work	8,525	-	-
(2) 単独事業費	(2) Unsubsidized public works	478,150	306,454	310,302
七 災害復旧事業費	VII Disaster restoration	7,418,710	14,215,156	18,027,225
1 補助事業費	1 Subsidized public work	5,844,660	12,341,103	14,400,289
(1) その団体で行うもの	(1) Public works done by the local public body concerned	3,829,958	9,823,130	10,355,882
(2) 補助金	(2) Subsidies	2,014,702	2,517,973	4,044,407
(7) 市町村に対するもの	a. For municipalities	2,014,702	2,517,973	4,023,377
(4) その他に対するもの	b. For others	-	-	21,030
2 単独事業費	2 Unsubsidized public works	866,207	806,503	621,621
(1) その団体で行うもの	(1) Public works done by the local public body concerned	862,150	806,503	621,621
(2) 補助金	(2) Subsidies	4,057	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(4) その他に対するもの	b. For others	4,057	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	707,843	1,067,550	3,005,315
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	150,086,104	136,410,542	139,910,429
1 地方債元利償還金	1 Principal and interest redemption of local government loans	150,061,060	136,404,247	139,791,658
2 一時借入金利息	2 Interest on temporary borrowing	25,044	6,295	118,771
十 積立金	X Reserves	3,607,740	4,805,558	5,942,543
十一 投資及び出資金	X I Investment and capital	1,534,688	851,011	852,220
十二 貸付金	X II Loans	7,345,485	7,342,232	17,242,226
十三 繰出金	X III Transfers to other accounts	3,328,141	3,167,389	2,386,195
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	849,016,011	814,199,820	823,268,407

Name of Local Government
Okinawa Prefecture

(millions of yen)

歳入	Revenue	FY2004	FY2005	FY2006
1. 地方税	1 Local taxes	95,637,610	95,824,806	104,772,411
2. 地方譲与税	2 Local transfer tax	3,086,949	7,820,779	20,954,466
(1) 所得譲与税	(1) Income transfer tax	2,206,452	6,953,674	20,102,546
(2) 地方道路譲与税	(2) Local road transfer tax	668,105	652,430	646,716
(3) 特別とん譲与税	(3) Special tonnage transfer tax	-	-	-
(4) 石油ガス譲与税	(4) Petroleum gas transfer tax	42,730	39,981	38,762
(5) 航空機燃料譲与税	(5) Aviation fuel transfer tax	169,662	174,694	166,442
3. 市町村たばこ税都道府県交付金	3 Grant for municipal tobacco tax	0	-	-
4. 地方特例交付金	4 Special local grant	3,185,562	8,352,756	603,080
(1) 減税補てん特例交付金	(1) Tax cut compensation special grant	640,487	541,713	42,660
(2) 児童手当特例交付金	(2) Special grant for children's allowance	2,545,075	7,811,043	560,420
5. 地方交付税	5 Local allocation tax	184,182,658	189,673,340	197,195,519
(1) 普通交付税	(1) Ordinary local allocation tax	180,365,606	186,153,306	193,848,486
(2) 特別交付税	(2) Special local allocation tax	3,817,052	3,520,034	3,347,033
6. 交通安全対策特別交付金	6 Special grant for traffic safety	400,784	411,650	442,763
7. 分担金及び負担金	7 Allotted charges	2,510,874	2,566,021	1,449,748
(1) 同級他団体からのもの	(1) From other local public bodies on the same tier	-	-	-
(2) 市町村からのもの	(2) From municipalities	2,211,779	2,277,075	1,322,519
(3) その他	(3) For others	299,095	288,946	127,229
8. 使用料	8 Rents	13,224,052	13,373,188	12,274,019
(1) 授業料	(1) Tuition	5,653,659	5,622,095	5,292,186
① 高等学校	① High schools	5,217,148	5,149,320	4,979,693
② その他	② For others	436,511	472,775	312,493
(2) 発電水利使用料	(2) Water for hydroelectric generation	-	-	-
(3) 公営住宅使用料	(3) Public housing	4,487,297	4,510,261	4,628,323
(4) その他	(4) For others	3,083,096	3,240,832	2,353,510
9. 手数料	9 Fees	2,731,500	2,609,063	2,588,220
(1) 法定受託事務に係るもの	(1) Fees for legally entrusted functions	412,032	386,553	128,448
(2) 自治事務に係るもの	(2) Fees for autonomous functions	2,319,468	2,222,510	2,459,772
10. 国庫支出金	10 National government disbursements	176,122,743	161,634,921	151,429,176
(1) 義務教育費負担金	(1) National treasury's obligatory share of compulsory education	33,651,842	27,480,855	22,065,100
(2) 生活保護費負担金	(2) National treasury's obligatory share of livelihood relief	4,770,055	4,086,460	3,870,626
(3) 児童保護費負担金	(3) National treasury's obligatory share of child care	2,437,291	2,315,950	2,259,073
(4) 結核医療費負担金	(4) National treasury's obligatory share of medical expenses for TB	59,175	37,181	43,497
(5) 精神保健費負担金	(5) National treasury's obligatory share of mental health care	3,363,435	3,466,741	3,543,317
(6) 老人保護費負担金	(6) National treasury's obligatory share of elderly care	-	-	-
(7) 普通建設事業費支出金	(7) National government disbursements for ordinary construction works	110,200,581	104,913,894	104,207,456
(8) 災害復旧事業費支出金	(8) National government disbursements for disaster restoration	897,358	1,018,478	433,132
(9) 失業対策事業費支出金	(9) National government disbursements for unemployment relief works	-	-	-
(10) 委託金	(10) Payment for delegated functions	2,418,093	2,918,485	2,852,166
① 普通建設事業	① For ordinary construction works	104,487	129,596	474,374
② 災害復旧事業	② For disaster restoration works	-	-	-
③ その他	③ For others	2,313,606	2,788,889	2,377,792
(11) 財政補給金	(11) Financial subsidy	-	-	-
(12) 電源立地地域対策交付金	(12) Grant for measures related to the location of electric power plants	24,000	505	94,442
(13) 石油貯蔵施設立地対策等交付金	(13) Grant for measures related to the location of petroleum storage facilities	239,260	235,057	215,057
(14) その他	(14) For others	18,061,653	15,161,315	11,845,310
11. 国有提供施設等所在市町村助成交付金	11 Municipal charges on military bases	-	-	-
12. 財産収入	12 Property revenues	4,284,803	3,714,948	3,534,036
(1) 財産運用収入	(1) From property management	1,676,199	1,652,997	1,630,452
(2) 財産売却収入	(2) From property sales	2,608,604	2,061,951	1,903,584
① 土地建物	① Land and buildings	2,056,855	1,440,394	1,306,877
② 立木竹	② Trees and bamboo	126	418	211
③ その他	③ For others	551,623	621,139	596,496
13. 寄附金	13 Donations	159,369	613,047	17,304
(1) 市町村からのもの	(1) From municipalities	-	-	-
(2) その他からのもの	(2) From others	159,369	613,047	17,304
14. 繰入金	14 Transfers from other accounts	3,848,440	10,191,371	5,437,539
15. 繰越金	15 Accounts brought forward	9,709,897	7,768,297	7,592,889
(1) 純繰越金	(1) Net accounts brought forward	1,256,117	1,297,187	1,329,952
(2) 繰越事業費等充当財源繰越額	(2) Accounts brought forward to be appropriated for unfinished projects	8,453,780	6,471,110	6,262,937
16. 諸収入	16 Miscellaneous revenues	28,320,272	26,455,815	26,776,223
(1) 延滞金加算金及び過料	(1) Arrearage charges, additional charges, and non-penal fines	379,312	402,908	478,811
(2) 預金利子	(2) Deposit interest	11,694	14,729	55,321
(3) 公営企業貸付金元利収入	(3) Principal and interest of loans to public enterprises	-	-	-
(4) 貸付金元利収入	(4) Principal and interest of loans to others	17,870,560	18,784,976	18,441,405
① 市町村からのもの	① From municipalities	767,517	767,518	764,711
② その他からのもの	② From others	17,103,043	18,017,458	17,676,694
(5) 受託事業収入	(5) Revenue from commissioned projects	106,745	88,261	150,108
① 同級他団体からのもの	① From other local public bodies on the same tier	1,200	1,024	768
② 市町村からのもの	② From municipalities	68,577	61,200	29,386
③ 民間からのもの	③ From private enterprises	36,968	26,037	119,954
(6) 収益事業収入	(6) Revenue from profit-making activities	4,842,788	4,960,323	5,170,339
(7) 利子割精算金収入	(7) Revenue from the settlement of interest-based prefectural inhabitant tax	4,154	23	191
(8) 雑入	(8) Miscellaneous revenues	5,105,019	2,204,595	2,480,048
① 市町村からのもの	① From municipalities	616,088	424,909	511,665
② その他からのもの	② From others	4,488,931	1,779,686	1,968,383
17. 地方債	17 Local government loans	60,191,328	53,062,774	55,111,571
歳入合計(1~17)	Total	587,596,841	584,072,776	590,178,964

Name of Local Government
Okinawa Prefecture

(millions of yen)

歳出	Expenditure	FY2004	FY2005	FY2006
一 人件費	I Personnel expenses	201,693,512	198,864,883	198,981,340
1 議員報酬手当	1 Remuneration and allowance of assembly members	592,833	588,000	586,500
2 委員等報酬	2 Remuneration and allowance of commissions	2,452,422	2,428,090	2,343,225
3 知事等特別職の給与	3 Compensation of special public service	85,612	86,025	82,778
4 職員給	4 Compensation of personnel	149,097,368	149,367,139	148,222,793
(1) 基本給	(1) Basic Salary	97,508,182	97,648,400	96,768,420
(7) 給料	a. Salary	94,913,907	95,075,909	94,227,728
(イ) 扶養手当	b. Family allowance	2,532,605	2,506,279	2,474,551
(ウ) 地域手当	c. City allowance	61,670	66,212	66,141
(2) その他の手当	(2) Other allowance	51,589,186	51,718,739	51,454,373
(7) 住居手当	a. Housing allowance	2,080,990	2,169,100	2,240,128
(イ) 通勤手当	b. Commuting allowance	1,774,886	1,761,638	1,725,993
(ウ) 単身赴任手当	c. Family-unattended-transfer allowance	209,937	196,663	206,952
(エ) 特殊勤務手当	d. Extra ordinary service allowance	846,818	827,725	815,462
(オ) 時間外勤務手当	e. Overtime work allowance	2,065,271	2,022,534	1,938,224
(カ) 宿日直手当	f. Day/night watch duty allowance	427,258	425,287	423,055
(キ) 管理職員特別勤務手当	g. Special holiday work allowance for managerial employees	20,780	18,221	22,017
(ク) 休日勤務手当	h. Holiday work allowance	440,134	444,393	439,760
(ケ) 管理職手当	i. Managerial allowance	1,060,073	1,054,089	982,076
(コ) 期末勤勉手当	j. End-of-term and diligence allowance	37,008,136	37,113,499	36,902,022
(サ) 寒冷地手当	k. Cold district allowance	-	-	-
(シ) 児童手当	l. Children's allowance	407,183	451,351	601,887
(ソ) その他	m. Others	5,247,720	5,234,239	5,156,797
(3) 臨時職員給与	(3) Compensation of temporary appointees	-	-	-
5 地方公務員共済組合負担金	5 Allotted charges for Pension Funds for Local Government Officials	27,916,549	27,842,175	27,409,555
6 退職金	6 Payment on retirement	20,157,708	17,058,548	18,809,737
7 恩給及び退職年金	7 Pension	17,909	16,328	12,848
8 災害補償費	8 Accident compensation	167,981	171,355	175,212
(1) 地方公務員災害補償基金負担金	(1) Allotted charges for Funds for Local Government Employee's Accident Compensation	159,367	163,206	167,094
(2) その他	(2) Others	8,614	8,149	8,118
9 職員互助会補助金	9 Subsidy for mutual-aid associations for personnel	20,235	62,299	18,052
10 その他	10 Others	1,184,895	1,244,924	1,320,640
二 物件費	II Supplies and services expenses	35,988,055	33,645,435	29,331,234
1 賃金	1 Wages	1,076,334	842,585	764,920
2 旅費	2 Traveling expenses	2,439,403	2,346,513	2,199,267
3 交際費	3 Social expenses	8,718	7,283	5,277
4 需用費	4 Consumables and other office expenses	6,863,604	6,723,306	6,725,849
5 役務費	5 Expenses for service provision received	1,642,329	1,487,038	1,378,869
6 備品購入費	6 Equipment purchase cost	845,394	706,849	769,268
7 委託料	7 Expenses for specially commissioned work	19,166,551	17,635,739	13,225,774
8 その他	8 Others	3,945,722	3,896,122	4,262,010
三 維持補修費	III Maintenance and repairs	2,096,731	2,050,156	2,161,867
四 扶助費	IV Social assistance	19,532,658	18,895,822	18,635,865
五 補助費等	V Subsidy expenses etc.	75,800,799	81,268,113	87,982,088
1 負担金・寄附金	1 Allotted charges and donations	11,119,099	14,188,269	17,801,853
2 補助交付金	2 Subsidies	54,329,708	57,568,181	59,576,140
3 その他	3 Others	10,351,992	9,511,663	10,604,095
六 普通建設事業費	VI Ordinary construction works	158,457,589	154,839,226	154,554,143
1 補助事業費	1 Subsidized public work	135,761,008	129,057,305	128,600,574
(1) その団体で行うもの	(1) Public works done by the local public body concerned	105,826,191	102,864,477	106,962,986
(2) 補助金	(2) Subsidies	29,934,817	26,192,828	21,637,588
(7) 市町村に対するもの	a. For municipalities	24,141,856	20,841,419	17,474,692
(イ) その他に対するもの	b. For others	5,792,961	5,351,409	4,162,896
2 単独事業費	2 Unsubsidized public works	19,065,376	22,182,457	22,237,291
(1) その団体で行うもの	(1) Public works done by the local public body concerned	18,150,303	21,458,875	21,522,477
(2) 補助金	(2) Subsidies	915,073	723,582	714,814
(7) 市町村に対するもの	a. For municipalities	772,661	656,045	665,556
(イ) その他に対するもの	b. For others	142,412	67,537	49,258
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	3,477,490	3,408,320	3,605,940
4 同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	153,715	191,144	110,338
(1) 補助事業費	(1) Subsidized public work	152,999	191,144	110,338
(2) 単独事業費	(2) Unsubsidized public works	716	-	-
七 災害復旧事業費	VII Disaster restoration	1,310,722	1,366,588	742,635
1 補助事業費	1 Subsidized public work	1,164,398	1,170,678	593,135
(1) その団体で行うもの	(1) Public works done by the local public body concerned	908,433	830,559	532,901
(2) 補助金	(2) Subsidies	255,965	340,119	60,234
(7) 市町村に対するもの	a. For municipalities	226,719	327,135	60,234
(イ) その他に対するもの	b. For others	29,246	12,984	-
2 単独事業費	2 Unsubsidized public works	146,324	195,910	149,500
(1) その団体で行うもの	(1) Public works done by the local public body concerned	146,324	195,910	149,500
(2) 補助金	(2) Subsidies	-	-	-
(7) 市町村に対するもの	a. For municipalities	-	-	-
(イ) その他に対するもの	b. For others	-	-	-
3 国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government	-	-	-
4 同級他団体施行事業負担金	4 Obligatory share of the projects of other local public bodies on the same tier	-	-	-
5 受託事業費	5 Expenditure for commissioned projects	-	-	-
(1) 補助事業費	(1) Subsidized public work	-	-	-
(2) 単独事業費	(2) Unsubsidized public works	-	-	-
八 失業対策事業費	VIII Unemployment expenditures	-	-	-
1 補助事業費	1 Subsidies	-	-	-
2 単独事業費	2 Unsubsidized public works	-	-	-
九 公債費	IX Debt service	63,696,348	64,003,123	64,411,847
1 地方債元利償還金	1 Principal and interest redemption of local government loans	63,695,097	64,002,762	64,411,570
2 一時借入金利息	2 Interest on temporary borrowing	1,251	361	277
十 積立金	X Reserves	2,699,317	5,388,046	9,102,502
十一 投資及び出資金	X I Investment and capital	599,983	183,000	84,550
十二 貸付金	X II Loans	14,893,686	13,262,462	14,532,876
十三 繰出金	X III Transfers to other accounts	3,059,144	2,713,033	3,084,135
十四 前年度繰上充用金	X IV Advance appropriation for previous year's expenditures	-	-	-
歳出合計	Total	579,828,544	576,479,887	583,605,082

Name of Local Government
Sapporo City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			258,255,224	261,122,979	265,979,943
地方税内訳		1 Individuals		73,931,511	75,481,823	82,267,101
1 うち市町村民税個人分		2 Corporations		29,361,961	29,043,253	33,122,121
2 うち市町村民税法人分		3 Fixes assets tax		108,337,112	109,641,254	104,393,013
3 うち固定資産税		4 Municipal tobacco tax		15,222,036	14,883,303	15,141,821
4 うち市町村たばこ税		5 Special land holding tax		36,522	31,904	22,329
5 うち特別土地保有税		6 City planning tax		23,076,739	23,403,481	22,204,992
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			10,403,800	13,552,339	19,092,745
三 利子割交付金	III Interest-based			1,872,889	1,188,983	834,955
四 配当割交付金	IV Transfer of tax on dividends			153,749	292,458	458,937
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			153,966	384,158	342,170
六 地方消費税交付金	VI Local consumption tax			20,178,049	18,800,965	20,163,173
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			159,888	152,411	146,365
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			—	—	—
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			12,466,385	11,966,528	10,696,052
十 地方特例交付金	X Special local grant			9,181,467	9,015,101	7,132,848
十一 地方交付税	XI	1 Ordinary local allocation tax		110,139,062	110,416,417	111,018,926
1 普通交付税		2 Special local allocation tax		2,323,465	2,420,348	2,068,185
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			991,574	993,419	1,053,983
十三 分担金及び負担金	XIII	1 From other local public bodies on the same tier		—	1,509	436
1 同級他団体からのもの		2 For others		3,196,828	3,462,031	3,631,209
2 その他						
十四 使用料	XIV Rents			12,553,782	12,801,088	13,173,893
使用料内訳		1 Tuition (1) High schools		723,558	706,568	699,814
1 授業料 (1) 高等学校		(2) Kindergarted		163,761	159,165	152,854
(2) 幼稚園		(3) For others		99,175	84,231	64,316
(3) その他		2 Nurseries		484,125	491,911	476,645
2 保育所使用料		3 Public housing		6,177,632	6,145,013	6,847,281
3 公営住宅使用料		4 For others		4,905,531	5,214,200	4,932,983
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		240,149	239,491	234,466
1 法定受託事務に係るもの		2 Fees for autonomous functions		6,217,395	6,497,916	6,584,567
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			133,228,875	126,390,060	115,737,190
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		66,859,032	68,213,262	68,861,417
1 生活保護費負担金		2 National treasury's obligatory share of child care		6,959,869	6,596,433	6,581,040
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		51,301	41,922	36,534
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		432,469	63,989	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		23,658,070	20,460,769	15,960,838
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		15,917	—	—
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		543,056	478,097	528,633
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		34,709,161	30,535,588	23,768,728
13 その他						
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases			101,233	104,937	100,253
十八 都道府県支出金	XVIII Prefectural disbursements			12,017,940	15,085,567	18,071,863
都道府県支出金内訳		1 With Treasury disbursements		3,047,247	3,168,904	3,598,175
1 国庫財源を伴うもの		(1) Child protection		—	—	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		617,900	562,900	520,340
(3) 普通建設事業費支出金		(4) Disaster restoration		—	—	—
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disastor restoration		—	—	—
(イ) 災害復旧事業		c.Others		585,499	1,477,876	215,638
(ウ) その他		(6) Grants for development of area locating electric power stations		18,558	20,604	20,604
(6) 電源立地地域対策交付金		(7) For others		1,825,290	1,107,524	2,841,593
(7) その他		2 Prefectural disbursements only		8,970,693	11,916,663	14,473,688
2 都道府県費のみのもの		(1) Ordinary construction		415,275	496,635	154,658
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		8,555,418	11,420,028	14,319,030
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		1,225,819	1,277,424	1,535,755
1 財産運用収入		2 From property sales		4,669,896	4,129,677	6,615,062
2 財産売却収入						
二十 寄附金	XX Donations			396,260	815,478	617,172
二十一 繰入金	XXI Transfers from other accounts			31,751,215	30,088,195	21,859,842
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		1,206,419	40,673	479,117
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		4,673,481	3,215,934	2,525,540
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			109,282,110	109,904,062	104,095,884
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		186,737	230,696	278,516
1 延滞金・加算金及び過料		2 Deposit interest		371	58	6,089
2 預金利子		3 Principal and interest of loans to public enterprises		5,362,127	4,491,065	3,608,471
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		91,662,526	93,256,767	87,281,178
4 貸付金元利収入		5 Revenue from commissioned projects		—	—	—
5 受託事業収入		6 Revenue from profit-making activities		6,261,064	6,412,110	6,632,270
6 収益事業収入		7 Miscellaneous revenues		5,809,285	5,513,366	6,289,360
7 雑入						
二十四 地方債	XXIV Local government loans			72,927,000	62,251,000	43,496,000

Name of Local Government
Sapporo City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	114,546,736	114,131,396	112,000,193
人件費内訳	1議員報酬手当 2委員等報酬 3市町村長等特別職の給与 4職員給	1 Remuneration and allowance of assembly members 2 Remuneration and allowance of commissions 3 Compensation of special public service 4 Compensation of personnel	1,037,644 3,596,855 114,879 85,033,344	1,028,592 4,361,432 108,773 84,332,469	1,007,419 3,558,415 110,066 82,057,436
職員給内訳	(1)基本給 基本給(ア)給料 (イ)扶養手当 (ウ)調整手当 (2)その他の手当 その他(ア)住居手当 (イ)通勤手当 (ウ)単身赴任手当 (エ)特殊勤務手当 (オ)時間外勤務手当 (カ)宿日直手当 (キ)管理職員特別勤務手当 (ク)休日勤務手当 (ケ)管理職手当 (コ)期末勤勉手当 (サ)寒冷地手当 (シ)児童手当 (ス)その他 (3)臨時職員給与 5地方公務員共済組合等負担金 6退職金 7恩給及び退職年金 8災害補償費 9その他	(1) Basic Salary a. Salary b. Family allowance c. Adjustment allowance (2) Other allowance a. Housing allowance b. Commuting allowance c. Family-unattended-transfer allowance d. Extra ordinary service allowance e. Overtime work allowance f. Day/night watch duty allowance g. Special holiday waok allowance for managerial employees h. Holiday work allowance i. Manegerial allowance j. End-of-term and diligence allowance k. Cold district allowance l. Children's allowance m. Others (3) Compensation of temporary appointees 5 Allotted charges for Pension Funds for Local Government Officials 6 Payment on retirement 7 Pension 8 Accident compensation 9 Others	52,551,458 49,211,441 1,748,199 1,591,818 32,481,886 1,527,674 1,324,024 6,560 1,069,672 3,467,325 — 6,666 1,038,484 923,894 20,324,370 2,327,455 88,237 377,525 — 12,976,848 10,727,111 14,990 113,455 931,610	52,092,031 48,814,665 1,697,997 1,579,369 32,240,438 1,526,691 1,285,043 5,915 1,076,902 3,370,677 — 6,783 1,006,179 917,501 20,236,326 2,329,749 98,943 379,729 — 12,566,636 10,669,607 13,736 144,094 906,057	50,707,027 47,531,065 1,638,798 1,537,164 31,350,409 1,479,262 1,249,293 2,481 1,018,988 3,019,978 — 4,072 948,372 890,348 19,991,719 2,207,749 161,601 376,546 — 12,644,646 11,844,456 12,861 117,375 647,519
職員数(人)	職員総数 うち一般職員	Number of personnel General personnel in the number of personnel	11,758 11,061	11,549 10,865	11,363 10,684
二物件費		II Supplies and services expenses	73,292,203	70,994,789	67,845,369
物件費内訳	1賃金 2旅費 3交際費 4需用費 5役務費 6備品購入費 7委託料 8その他	1 Wages 2 Traveling expenses 3 Social expenses 4 Consumables and other office expenses 5 Expenses for service provision received 6 Equipment purchase cost 7 Expenses for specially commissioned work 8 Others	1,267,717 420,413 5,661 15,760,490 3,056,417 1,818,445 45,751,489 5,211,571	1,365,164 405,056 4,905 15,073,640 3,029,671 1,454,312 44,597,508 5,064,533	843,391 309,171 4,524 14,121,391 3,061,461 1,254,416 43,433,263 4,817,752
三維持補修費		III Maintenance and repairs	25,916,774	24,958,462	20,543,207
四扶助費		IV Social assistance	155,140,666	160,136,812	162,580,076
五補助費等		V Subsidy expenses etc.	73,765,022	72,965,545	76,371,199
補助費等内訳	1負担金・寄附金 うち一部事務組合に対するもの 2補助交付金 3その他	1 Allotted charges and donations to Partial-affairs-associations 2 Subsidies 3 Others	1,832,178 30,676 20,646,507 51,286,337	4,582,230 29,132 16,259,662 52,123,653	4,910,877 30,756 20,052,966 51,407,356
六普通建設事業費		VI Ordinary construction works	106,095,230	90,514,077	70,639,102
うち人件費		Salary	3,105,955	2,451,825	2,109,266
普通建設事業費内訳	1補助事業費 うちその団体で行うもの 2単独事業費 うちその団体で行うもの 3国直轄事業負担金 4県営事業負担金 5同級他団体施行事業負担金 6受託事業費 うち補助事業費	1 Subsidized public work Public works done by the local public body concerned 2 Unsubsidized public works Public works done by the local public body concerned 3 Obligatory share of public works directly carried out by the national government works 4 Obligatory share of public works directly carried out by the prefectural government works 5 Obligatory share of the projects for other local public bodies on the same 6 Expenditure for commissioned projects Subsidized public work	50,141,708 45,676,666 52,507,627 51,502,563 3,445,895 — — — — —	43,518,973 38,099,894 43,420,183 43,101,851 3,574,921 — — — — —	39,614,385 36,700,556 27,401,198 27,162,538 3,623,519 — — — — —
七災害復旧事業費		VII Disaster restoration	234,186	208,000	21,162
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費 2単独事業費 3県営事業負担金 4同級他団体施行事業負担金 5受託事業費	1 Subsidized public work 2 Unsubsidized public works 3 Obligatory share of public works directly carried out by the prefectural government works 4 Obligatory share of the projects for other local public bodies on the same 5 Expenditure for commissioned projects	26,817 207,369 — — —	— 208,000 — — —	— 21,162 — — —
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費 2単独事業費	1 Subsidies 2 Unsubsidized public works	— —	— —	— —
九公債費		IX Debt service	112,156,681	107,592,201	99,311,506
1地方債元利償還金		1 Principal and interest redemption for local government loans	822	1,802	88,532
2一時借入金利息		2 Interest on temporary borrowing	—	—	—
十積立金		X Reserves	1,653,306	1,924,967	1,859,340
十一投資及び出資金		XI Investment and capital	4,326,385	4,692,428	4,291,276
十二貸付金		XII Loans	91,990,375	93,191,111	96,033,646
十三繰出金		XIII Transfers to other accounts	56,928,511	61,522,984	61,758,465
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Sendai City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			164,861,624	167,652,160	169,560,376
地方税内訳		1 Individuals		45,440,152	47,036,156	50,871,692
1 うち市町村民税個人分		2 Corporations		22,869,938	24,025,234	26,872,329
2 うち市町村民税法人分		3 Fixes assets tax		69,892,117	69,963,832	65,858,219
3 うち固定資産税		4 Municipal tobacco tax		7,435,850	7,343,019	7,512,051
4 うち市町村たばこ税		5 Special land holding tax		27,441	26,362	8,450
5 うち特別土地保有税		6 City planning tax		13,877,192	13,832,446	12,950,958
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			5,409,417	7,186,068	10,073,063
三 利子割交付金	III Interest-based			973,637	622,636	450,002
四 配当割交付金	IV Transfer of tax on dividends			121,081	202,502	320,345
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			119,720	288,949	245,676
六 地方消費税交付金	VI Local consumption tax			10,982,380	10,288,269	11,145,839
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			155,488	127,028	130,478
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			5,221	2,362	2,442
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			10,047,968	9,587,730	9,219,789
十 地方特例交付金	X Special local grant			6,173,752	5,935,394	4,983,482
十一 地方交付税	XI Ordinary local allocation tax	1 Ordinary local allocation tax		30,226,387	32,509,125	29,109,425
1 普通交付税		2 Special local allocation tax		1,467,093	1,220,070	1,098,119
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			455,587	464,568	501,587
十三 三分担金及び負担金	XIII	1 From other local public bodies on the same tier		34,462	100,224	122,460
1 同級他団体からのもの		2 For others		2,378,187	2,443,032	2,701,229
2 その他						
十四 使用料	XIV Rents			8,666,347	8,720,356	7,936,695
使用料内訳		1 Tuition (1) High schools		349,593	356,575	350,646
1 授業料 (1) 高等学校		(2) Kindergartened		15,782	15,951	16,073
(2) 幼稚園		(3) For others		-	-	-
(3) その他		2 Nurseries		1,185,321	1,208,877	1,204,710
2 保育所使用料		3 Public housing		2,024,113	2,015,510	1,987,163
3 公営住宅使用料		4 For others		5,091,538	5,123,443	4,378,103
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		141,301	144,524	140,031
1 法定受託事務に係るもの		2 Fees for autonomous functions		2,807,338	2,593,308	2,527,778
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			46,536,470	44,330,751	41,427,339
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		12,215,020	12,620,625	13,128,945
1 生活保護費負担金		2 National treasury's obligatory share of child care		8,571,433	7,734,330	6,662,132
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		26,790	25,073	38,901
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		724,935	425,439	239,584
4 老人保護費負担金		5 National government disbursements for ordinary construction works		9,669,399	8,600,096	7,735,342
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		19,950	-	76,556
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		-	-	-
7 失業対策事業費支出金		8 Payment for delegated functions		388,592	361,748	348,477
8 委託金		9 Financial subsidy		239,876	290,393	528,517
9 財政補助金		10 Special grants to rehabilitation of coal mine areas		-	-	-
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		-	-	-
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		-	-	-
12 電源立地地域対策交付金		13 For others		14,680,475	14,273,047	12,668,885
13 その他						
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases			151,967	152,127	155,700
十八 都道府県支出金	XVIII Prefectural disbursements			5,010,611	7,170,227	7,680,162
都道府県支出金内訳		1 With Treasury disbursements		1,661,907	2,101,536	1,855,001
1 国庫財源を伴うもの		(1) Child protection		571,156	610,065	1,635,649
(1) 児童保護費負担金		(2) Protection for the aged		34,908	25,630	12,032
(2) 老人保護費負担金		(3) Ordinary construction		9,591	6,682	6,347
(3) 普通建設事業費支出金		(4) Disaster restoration		-	-	-
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		-	-	-
(5) 委託金 (ア) 普通建設事業		b.Disastor restoration		-	-	-
(イ) 災害復旧事業		c.Others		346,306	855,754	5,367
(ウ) その他		(6) Grants for development of area locating electric power stations		5,300	5,300	4,900
(6) 電源立地地域対策交付金		(7) For others		694,646	598,105	190,706
(7) その他		2 Prefectural disbursements only		3,348,704	5,068,691	5,825,161
2 都道府県費のみのもの		(1) Ordinary construction		154,219	424,320	140,016
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		-	-	-
(2) 災害復旧事業費支出金		(3) For others		3,194,485	4,644,371	5,685,145
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		1,082,334	1,050,263	1,575,921
1 財産運用収入		2 From property sales		580,486	1,059,656	1,700,376
2 財産売却収入						
二十 寄附金	XX Donations			3,969	28,682	34,935
二十一 繰入金	XXI Transfers from other accounts			7,152,544	17,355,763	8,677,087
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		-	-	-
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		5,618,482	5,968,948	6,757,509
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			34,158,617	27,148,779	27,640,704
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		111,126	115,007	118,609
1 延滞金・加算金及び過料		2 Deposit interest		773	994	12,725
2 預金利子		3 Principal and interest of loans to public enterprises		50,000	50,000	400,000
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		26,636,019	18,899,264	19,266,243
4 貸付金元利収入		5 Revenue from commissioned projects		851,465	606,692	537,061
5 受託事業収入		6 Revenue from profit-making activities		2,832,052	2,881,604	2,977,009
6 収益事業収入		7 Miscellaneous revenues		3,677,182	4,595,218	4,329,057
7 雑入						
二十四 地方債	XXIV Local government loans			58,428,900	49,067,900	49,863,600

Name of Local Government
Sendai City

Name of Local Government		(millions of yen)		
Sendai City				
歳出	Expenditure	FY2004	FY2005	FY2006
一人件費	I Personnel expenses	64,689,574	64,165,279	65,299,845
人件費内訳	1 Remuneration and allowance of assembly members	866,682	866,682	842,312
1 議員報酬手当	2 Remuneration and allowance of commissions	3,156,537	3,494,445	3,112,696
2 委員等報酬	3 Compensation of special public service	108,188	110,624	105,710
3 市町村長等特別職の給与	4 Compensation of personnel	47,445,900	48,009,807	47,425,359
4 職員給	(1) Basic Salary	29,936,789	30,093,979	30,103,176
職員給内訳	a. Salary	28,123,284	28,297,988	28,330,922
(1) 基本給	b. Family allowance	902,305	880,344	857,377
基本給(7)給料	c. Adjustment allowance	911,200	915,647	914,877
(4) 扶養手当	(2) Other allowance	17,496,849	17,909,783	17,316,078
(7) 調整手当	a. Housing allowance	627,503	635,562	634,104
(2) その他の手当	b. Commuting allowance	830,848	810,233	798,518
その他の(7)住居手当	c. Family-unattended-transfer allowance	2,765	2,940	3,500
(4) 通勤手当	d. Extra ordinary service allowance	346,906	330,431	160,995
(7) 単身赴任手当	e. Overtime work allowance	2,233,216	2,570,655	2,287,786
(2) 特殊勤務手当	f. Day/night watch duty allowance	—	—	—
(7) 時間外勤務手当	g. Special holiday waok allowance for managerial employees	6,221	8,324	6,241
(4) 宿日直手当	h. Holiday work allowance	433,448	403,982	395,820
(7) 管理職員特別勤務手当	i. Managerial allowance	671,851	687,536	644,629
(2) 休日勤務手当	j. End-of-term and diligence allowance	11,582,189	11,703,807	11,741,807
(7) 管理職手当	k. Cold district allowance	431,123	429,814	284,228
(2) 期末勤勉手当	l. Children's allowance	88,725	93,100	129,070
(7) 寒冷地手当	m. Others	242,054	233,399	229,380
(2) 児童手当	(3) Compensation of temporary appointees	12,262	6,045	6,105
(7) その他	5 Allotted charges for Pension Funds for Local Government Officials	7,711,051	7,679,442	7,657,404
(3) 臨時職員給与	6 Payment on retirement	4,810,906	3,477,183	5,663,120
5 地方公務員共済組合等負担金	7 Pension	27,168	22,007	18,610
6 退職金	8 Accident compensation	63,383	68,478	63,911
7 恩給及び退職年金	9 Others	499,759	436,611	410,723
8 災害補償費	職員数(人)	6,986	6,937	6,779
9 その他	職員総数	6,560	6,502	6,355
うち一般職員	General personnel in the number of personnel			
II Supplies and services expenses		48,393,861	48,093,394	47,190,874
二物件費	1 Wages	1,291,767	1,311,775	1,282,626
物件費内訳	2 Traveling expenses	397,088	375,770	366,794
1 賃金	3 Social expenses	6,963	5,690	5,002
2 旅費	4 Consumables and other office expenses	10,035,074	9,941,540	9,889,686
3 交際費	5 Expenses for service provision received	1,625,844	1,765,027	1,425,291
4 需用費	6 Equipment purchase cost	687,113	541,409	564,090
5 役務費	7 Expenses for specially commissioned work	30,809,092	30,916,671	30,449,299
6 備品購入費	8 Others	3,540,920	3,235,512	3,208,086
7 委託料	III Maintenance and repairs	9,380,115	8,989,657	9,026,127
8 その他	IV Social assistance	43,557,773	46,606,636	48,636,709
III Maintenance and repairs	V Subsidy expenses etc.	32,015,432	31,406,614	33,578,024
四扶助費	1 Allotted charges and donations to Partial-affairs-associations	3,112,112	3,121,183	3,165,232
五補助費等	2 Subsidies	9,193,679	9,009,971	8,620,332
補助費等内訳	3 Others	19,709,641	19,275,460	21,792,460
1 負担金・寄附金	VI Ordinary construction works	81,929,708	73,467,217	72,182,149
うち一部事務組合に対するもの	Salary	2,138,600	2,004,623	1,920,620
2 補助交付金	1 Subsidized public work	20,669,683	17,953,587	17,028,399
3 その他	Public works done by the local public body concerned	17,492,662	15,236,385	14,048,000
六普通建設事業費	2 Unsubsidized public works	56,508,479	51,459,777	51,211,088
うち人件費	Public works done by the local public body concerned	48,601,403	44,809,538	44,949,618
普通建設事業費内訳	3 Obligatory share of public works directly carried out by the national government works	4,720,135	3,991,792	3,904,894
1 補助事業費	4 Obligatory share of public works directly carried out by the prefectural government works	31,411	62,061	37,768
うちその団体で行うもの	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
2 単独事業費	6 Expenditure for commissioned projects	—	—	—
うちその団体で行うもの	Subsidized public work	—	—	—
3 国直轄事業負担金	VII Disaster restoration	28,512	—	143,309
4 県営事業負担金	Salary	—	—	29,710
5 同級他団体施行事業負担金	1 Subsidized public work	28,512	—	114,834
6 受託事業費	2 Unsubsidized public works	—	—	28,475
うち補助事業費	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
七災害復旧事業費	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
うち人件費	5 Expenditure for commissioned projects	—	—	—
災害復旧事業費内訳	VIII Unemployment expenditures	—	—	—
1 補助事業費	Salary	—	—	—
2 単独事業費	1 Subsidies	—	—	—
3 県営事業負担金	2 Unsubsidized public works	—	—	—
4 同級他団体施行事業負担金	IX Debt service	66,337,926	71,831,487	62,528,563
5 受託事業費	1 Principal and interest redemption for local government loans	4,321	1,669	6,472
八失業対策事業費	2 Interest on temporary borrowing	5,205,356	5,330,142	5,307,973
うち人件費	X Reserves	4,171,131	4,403,099	4,839,013
失業対策事業費内訳	XI Investment and capital	21,783,844	20,537,693	20,002,488
1 補助事業費	XII Loans	19,084,869	20,631,005	21,574,512
2 単独事業費	XIII Transfers to other accounts	—	—	—
九公債費	XIV Advance appropriation for previous year's expenditures	—	—	—
1 地方債元利償還金				
2 一時借入金利息				
十積立金				
十一投資及び出資金				
十二貸付金				
十三繰出金				
十四前年度繰上充用金				

Name of Local Government
Saitama City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			173,147,297	194,690,015	203,616,856
地方税内訳		1 Individuals		64,085,450	71,789,866	78,732,268
1 うち市町村民税個人分		2 Corporations		18,497,145	21,089,943	23,975,873
2 うち市町村民税法人分		3 Fixes assets tax		65,840,219	74,872,317	73,518,825
3 うち固定資産税		4 Municipal tobacco tax		6,315,055	6,833,766	7,066,091
4 うち市町村たばこ税		5 Special land holding tax		38,587	50,302	1,754
5 うち特別土地保有税		6 City planning tax		15,097,385	16,428,934	16,016,705
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			4,939,734	7,620,120	10,508,252
三 利子割交付金	III Interest-based			1,165,215	921,314	620,990
四 配当割交付金	IV Transfer of tax on dividends			251,144	496,712	743,189
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			301,718	760,131	611,367
六 地方消費税交付金	VI Local consumption tax			9,360,011	9,686,265	10,316,798
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			122,940	119,119	115,745
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			568	320	135
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			8,764,492	10,398,806	10,175,130
十 地方特例交付金	X Special local grant			7,367,480	7,979,800	6,511,002
十一 地方交付税	XI	1 Ordinary local allocation tax		1,136,197	3,046,651	543,073
1 普通交付税		2 Special local allocation tax		2,137,320	1,908,269	1,679,195
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			458,850	508,836	539,137
十三 分担金及び負担金	XIII	1 From other local public bodies on the same tier		611,809	69,808	35,598
1 同級他団体からのもの		2 For others		849,166	1,165,486	1,279,896
2 その他						
十四 使用料	XIV Rents			6,711,183	6,782,553	5,719,764
使用料内訳		1 Tuition (1) High schools		586,502	585,569	582,852
1 授業料 (1) 高等学校		(2) Kindergarted		7,224	7,140	7,259
(2) 幼稚園		(3) For others		14,352	13,738	15,111
(3) その他		2 Nurseries		1,650,733	1,825,653	1,823,863
2 保育所使用料		3 Public housing		597,321	613,633	619,084
3 公営住宅使用料		4 For others		3,855,051	3,736,820	2,671,595
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		119,987	137,298	131,388
1 法定受託事務に係るもの		2 Fees for autonomous functions		2,836,897	3,120,491	3,116,538
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			35,304,255	42,444,120	40,322,385
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		10,750,087	12,712,020	13,683,225
1 生活保護費負担金		2 National treasury's obligatory share of child care		1,836,962	2,007,835	1,881,638
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		57,617	38,972	31,872
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		191,942	18,985	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		6,918,922	11,345,623	10,235,690
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		—	—	—
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		396,655	401,423	380,523
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		15,152,070	15,919,262	14,109,437
13 その他						
十七 国が有する施設等所在市町村助成	XVII Municipal charges on military bases			—	—	—
十八 都道府県支出金	XVIII Prefectural disbursements			5,107,010	6,613,285	7,399,971
都道府県支出金内訳		1 With Treasury disbursements		1,565,303	2,790,853	3,631,679
1 国庫財源を伴うもの		(1) Child protection		—	17	—
(1) 児童保護費負担金		(2) Protection for the aged		36,897	—	—
(2) 老人保護費負担金		(3) Ordinary construction		—	—	—
(3) 普通建設事業費支出金		(4) Disaster restoration		—	—	—
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disastor restoration		—	—	—
(イ) 災害復旧事業		c.Others		416,116	913,540	65,880
(ウ) その他		(6) Grants for development of area locating electric power stations		—	—	—
(6) 電源立地地域対策交付金		(7) For others		1,112,290	1,877,296	3,565,799
(7) その他		2 Prefectural disbursements only		3,541,707	3,822,432	3,768,292
2 都道府県費のみのもの		(1) Ordinary construction		80,440	187,160	88,598
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		3,461,267	3,635,272	3,679,694
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		456,874	460,793	481,686
1 財産運用収入		2 From property sales		4,168,419	1,965,045	1,419,237
2 財産売却収入						
二十 寄附金	XX Donations			46,455	37,771	30,902
二十一 繰入金	XXI Transfers from other accounts			96,148	912,128	1,189,442
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		8,346,806	9,458,954	7,951,734
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		8,696,842	4,235,166	7,565,360
2 繰越事業費等充当財源繰越額						
二十三 雑収入	XXIII Miscellaneous revenues			20,383,773	20,164,856	20,482,447
雑収入内訳		1 Arrearage charges, additional charges, and non-penal fines		345,609	390,177	404,181
1 延滞金・加算金及び過料		2 Deposit interest		2,281	2,302	20,954
2 預金利子		3 Principal and interest of loans to public enterprises		—	—	—
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		12,907,957	12,820,187	12,975,623
4 貸付金元利収入		5 Revenue from commissioned projects		1,866,193	975,251	253,813
5 受託事業収入		6 Revenue from profit-making activities		3,364,895	3,549,846	3,826,296
6 収益事業収入		7 Miscellaneous revenues		1,896,838	2,427,093	3,001,580
7 雑入						
二十四 地方債	XXIV Local government loans			51,662,600	44,026,900	46,190,400

Name of Local Government
Saitama City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	66,440,715	74,862,024	76,649,368
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	786,120	944,319	965,145
	2委員等報酬	2 Remuneration and allowance of commissions	1,306,355	1,895,453	1,397,682
	3市町村長等特別職の給与	3 Compensation of special public service	117,379	117,514	101,336
	4職員給	4 Compensation of personnel	51,926,060	57,879,545	57,088,707
職員給内訳	(1)基本給	(1) Basic Salary	33,580,224	37,397,746	36,849,929
	基本給(ア)給料	a. Salary	29,537,803	32,874,137	32,709,756
	(イ)扶養手当	b. Family allowance	873,962	988,613	968,444
	(ウ)調整手当	c. Adjustment allowance	3,168,459	3,534,996	3,171,729
	(2)その他の手当	(2) Other allowance	18,345,836	20,481,799	20,238,778
	その他(ア)住居手当	a. Housing allowance	642,066	718,731	725,449
	(イ)通勤手当	b. Commuting allowance	560,017	604,392	602,455
	(ウ)単身赴任手当	c. Family-unattended-transfer allowance	3,393	4,113	3,713
	(エ)特殊勤務手当	d. Extra ordinary service allowance	263,112	287,940	254,939
	(オ)時間外勤務手当	e. Overtime work allowance	1,906,850	2,119,613	2,066,736
	(カ)宿日直手当	f. Day/night watch duty allowance	3,927	3,193	3,619
	(キ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	29,363	30,915	22,765
	(ク)休日勤務手当	h. Holiday work allowance	463,523	464,321	407,649
	(ケ)管理職手当	i. Manegerial allowance	1,272,831	1,487,212	1,558,841
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	12,971,253	14,525,912	14,325,767
	(ク)寒冷地手当	k. Cold district allowance	1,679	1,468	1,404
	(コ)児童手当	l. Children's allowance	83,080	103,250	136,440
	(カ)その他	m. Others	144,742	130,739	129,001
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	7,488,221	8,385,914	8,514,890
	6退職金	6 Payment on retirement	4,520,530	5,300,510	8,311,053
	7恩給及び退職年金	7 Pension	6,761	5,764	4,898
	8災害補償費	8 Accident compensation	65,130	98,000	78,827
	9その他	9 Others	224,159	235,005	186,830
職員数(人)	職員総数	Number of personnel	8,141	8,062	7,951
	うち一般職員	General personnel in the number of personnel	7,792	7,703	7,599
二物件費		II Supplies and services expenses	53,765,022	57,389,196	55,379,629
物件費内訳	1賃金	1 Wages	1,380,579	1,544,970	1,732,456
	2旅費	2 Traveling expenses	228,770	233,528	230,044
	3交際費	3 Social expenses	8,389	7,815	7,555
	4需用費	4 Consumables and other office expenses	8,159,358	9,083,132	9,156,486
	5役務費	5 Expenses for service provision received	1,738,072	1,991,494	2,078,843
	6備品購入費	6 Equipment purchase cost	429,393	453,252	277,394
	7委託料	7 Expenses for specially commissioned work	34,235,253	35,897,995	34,311,615
	8その他	8 Others	7,585,208	8,177,010	7,585,236
三維持補修費		III Maintenance and repairs	4,253,746	4,745,614	4,654,050
四扶助費		IV Social assistance	39,573,951	46,715,493	49,619,194
五補助費等		V Subsidy expenses etc.	15,537,142	29,380,444	27,377,125
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	4,247,615	5,530,368	2,331,875
	うち一部事務組合に対するもの	to Partial-affairs-associations	1,664	1,717	1,587
	2補助交付金	2 Subsidies	8,220,272	8,645,549	8,808,184
	3その他	3 Others	3,069,255	15,204,527	16,237,066
六普通建設事業費		VI Ordinary construction works	80,392,838	70,294,956	78,185,141
うち人件費		Salary	582,495	563,204	608,728
普通建設事業費内訳	1補助事業費	1 Subsidized public work	13,762,056	21,597,594	22,954,875
	うちその団体で行うもの	Public works done by the local public body concerned	8,374,088	13,963,843	17,919,465
	2単独事業費	2 Unsubsidized public works	63,473,137	46,856,655	53,179,825
	うちその団体で行うもの	Public works done by the local public body concerned	57,371,493	37,469,775	45,331,467
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	2,678,305	1,563,125	1,797,755
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	311,719	236,204	186,290
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	167,621	41,378	66,396
	6受託事業費	6 Expenditure for commissioned projects	—	—	—
	うち補助事業費	Subsidized public work	—	—	—
七災害復旧事業費		VII Disaster restoration	—	—	—
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	31,424,080	36,910,086	39,081,519
	2一時借入金利息	2 Interest on temporary borrowing	5,313	3,054	5,566
十積立金		X Reserves	6,056,348	10,636,537	6,474,677
十一投資及び出資金		XI Investment and capital	720,073	1,198,761	3,888,375
十二貸付金		XII Loans	13,252,048	12,357,861	12,878,040
十三繰出金		XIII Transfers to other accounts	29,486,276	19,719,892	22,310,492
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Chiba City

		(millions of yen)		
歳入	Revenue	FY2004	FY2005	FY2006
一 地方税	I Local taxes	156,950,148	163,574,713	167,704,852
地方税内訳				
1 うち市町村民税個人分	1 Individuals	49,229,534	51,776,206	56,872,024
2 うち市町村民税法人分	2 Corporations	16,276,137	20,694,600	22,959,702
3 うち固定資産税	3 Fixes assets tax	67,850,531	67,566,918	64,441,900
4 うち市町村たばこ税	4 Municipal tobacco tax	5,830,151	5,810,905	6,223,597
5 うち特別土地保有税	5 Special land holding tax	94,681	15,293	69,271
6 うち都市計画税	6 City planning tax	12,911,813	12,851,707	12,145,019
二 地方譲与税	II Local transfer tax	4,789,850	6,407,305	8,779,861
三 利子割交付金	III Interest-based	924,064	624,674	465,004
四 配当割交付金	IV Transfer of tax on dividends	222,127	385,775	591,130
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains	264,402	644,572	549,280
六 地方消費税交付金	VI Local consumption tax	9,382,215	8,726,080	9,282,219
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course	169,976	171,869	166,631
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax	—	—	—
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax	7,951,502	7,979,872	7,580,814
十 地方特例交付金	X Special local grant	5,884,656	5,929,429	5,135,102
十一 地方交付税	XI			
1 普通交付税	1 Ordinary local allocation tax	2,856,124	3,722,767	—
2 特別交付税	2 Special local allocation tax	716,453	601,339	541,245
十二 交通安全対策特別交付金	XII Special grant for traffic safety	372,492	375,844	392,704
十三 分担金及び負担金	XIII			
1 同級他団体からのもの	1 From other local public bodies on the same tier	71,786	73,963	88,431
2 その他	2 For others	1,200,151	1,278,730	1,308,473
十四 使用料	XIV Rents			
使用料内訳				
1 授業料 (1) 高等学校	1 Tuition (1) High schools	248,670	245,108	234,488
(2) 幼稚園	(2) Kindergarten	1,717	—	—
(3) その他	(3) For others	—	—	—
2 保育所使用料	2 Nurseries	1,513,762	1,652,750	1,650,640
3 公営住宅使用料	3 Public housing	1,515,280	1,506,286	1,525,880
4 その他	4 For others	3,193,433	3,309,052	2,844,481
十五 手数料	XV Fees			
1 法定受託事務に係るもの	1 Fees for legally entrusted functions	75,670	82,198	72,340
2 自治事務に係るもの	2 Fees for autonomous functions	2,922,695	2,934,969	2,877,910
十六 国庫支出金	XVI National government disbursements	38,966,439	41,366,625	37,666,113
国庫支出金内訳				
1 生活保護費負担金	1 National treasury's obligatory share of livelihood relief	13,448,167	14,080,334	14,790,971
2 児童保護費負担金	2 National treasury's obligatory share of child care	2,091,874	1,443,018	1,284,564
3 結核医療費負担金	3 National treasury's obligatory share of medical expenses for TB	55,470	47,497	44,480
4 老人保護費負担金	4 National treasury's obligatory share of elderly care	144,706	16,417	—
5 普通建設事業費支出金	5 National government disbursements for ordinary construction works	7,818,744	9,423,505	8,304,481
6 災害復旧事業費支出金	6 National government disbursements for disaster restoration	—	—	—
7 失業対策事業費支出金	7 National government disbursements for unemployment relief works	—	—	—
8 委託金	8 Payment for delegated functions	343,993	332,968	303,330
9 財政補給金	9 Financial subsidy	—	—	—
10 産炭地域振興臨時交付金	10 Special grants to rehabilitation of coal mine areas	—	—	—
11 特定防衛施設周辺整備調整交付金	11 Grants for environmental improvement of area locating specified defence facilities	—	—	—
12 電源立地地域対策交付金	12 Grant for measures related to the location of electric power plants	—	—	—
13 その他	13 For others	15,063,485	16,022,886	12,938,287
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases	18,561	18,927	31,295
十八 都道府県支出金	XVIII Prefectural disbursements	3,858,783	4,353,961	4,925,397
都道府県支出金内訳				
1 国庫財源を伴うもの	1 With Treasury disbursements	1,601,562	1,077,005	800,229
(1) 児童保護費負担金	(1) Child protection	—	—	—
(2) 老人保護費負担金	(2) Protection for the aged	—	—	—
(3) 普通建設事業費支出金	(3) Ordinary construction	354,873	263,376	156,383
(4) 災害復旧事業費支出金	(4) Disaster restoration	—	—	—
(5) 委託金 (ア) 普通建設事業	(5) M.a.Ordinary construction	—	—	—
(イ) 災害復旧事業	b.Disastor restoration	—	—	—
(ウ) その他	c.Others	282,427	654,057	30,651
(6) 電源立地地域対策交付金	(6) Grants for development of area locating electric power stations	—	—	—
(7) その他	(7) For others	964,262	159,572	613,195
2 都道府県費のみのもの	2 Prefectural disbursements only	2,257,221	3,276,956	4,125,168
都道府県 (1) 普通建設事業費支出金	(1) Ordinary construction	87,354	243,188	7,853
(2) 災害復旧事業費支出金	(2) Disaster restoration	—	—	—
(3) その他	(3) For others	2,169,867	3,033,768	4,117,315
十九 財産収入	XIX Property revenues			
1 財産運用収入	1 From property management	299,291	296,510	334,295
2 財産売却収入	2 From property sales	2,721,225	5,210,367	906,664
二十 寄附金	XX Donations	13,492	11,403	20,426
二十一 繰入金	XXI Transfers from other accounts	13,359,379	11,601,827	5,260,390
二十二 繰越金	XXII Accounts brought forward			
1 繰越金	1 Net accounts brought forward	717,428	131,094	38,898
2 繰越事業費等充当財源繰越額	2 Accounts brought forward to be appropriated for unfinished projects	6,355,564	5,563,413	5,061,201
二十三 雑収入	XXIII Miscellaneous revenues	18,925,297	23,928,939	18,447,571
雑収入内訳				
1 延滞金・加算金及び過料	1 Arrearage charges, additional charges, and non-penal fines	359,495	202,479	307,723
2 預金利子	2 Deposit interest	1,077	670	9,507
3 公営企業貸付金元利収入	3 Principal and interest of loans to public enterprises	—	—	—
4 貸付金元利収入	4 Principal and interest of loans to others	10,463,400	9,362,519	10,877,499
5 受託事業収入	5 Revenue from commissioned projects	4,194	1,390	69
6 収益事業収入	6 Revenue from profit-making activities	3,004,983	3,024,126	3,137,735
7 雑入	7 Miscellaneous revenues	5,092,148	11,337,755	4,115,038
二十四 地方債	XXIV Local government loans	62,831,900	57,856,500	66,390,500

Name of Local Government
Chiba City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	65,181,209	63,103,991	64,598,602
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	748,798	789,324	762,853
	2委員等報酬	2 Remuneration and allowance of commissions	1,475,248	1,702,774	1,656,151
	3市町村長等特別職の給与	3 Compensation of special public service	101,020	101,365	101,366
	4職員給	4 Compensation of personnel	48,112,599	47,699,901	47,002,460
職員給内訳	(1)基本給	(1) Basic Salary	30,415,520	30,205,568	29,821,065
	基本給(ア)給料	a. Salary	26,829,023	26,665,997	26,338,707
	(イ)扶養手当	b. Family allowance	737,547	709,470	687,365
	(ウ)調整手当	c. Adjustment allowance	2,848,950	2,830,101	2,794,993
	(2)その他の手当	(2) Other allowance	17,697,079	17,494,333	17,181,395
	その他(ア)住居手当	a. Housing allowance	709,681	715,547	723,417
	(イ)通勤手当	b. Commuting allowance	943,185	938,174	927,587
	(ウ)単身赴任手当	c. Family-unattended-transfer allowance	105	—	650
	(エ)特殊勤務手当	d. Extra ordinary service allowance	262,977	261,637	164,458
	(オ)時間外勤務手当	e. Overtime work allowance	2,437,597	2,408,133	2,110,183
	(カ)宿日直手当	f. Day/night watch duty allowance	2,222	2,184	2,016
	(キ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	2,931	1,789	3,276
	(ク)休日勤務手当	h. Holiday work allowance	435,256	412,697	413,239
	(ケ)管理職手当	i. Manegerial allowance	963,754	913,717	950,380
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	11,764,495	11,662,691	11,660,780
	(ク)寒冷地手当	k. Cold district allowance	—	—	—
	(コ)児童手当	l. Children's allowance	43,910	46,880	67,595
	(カ)その他	m. Others	130,966	130,884	157,814
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	6,981,555	6,942,599	6,964,668
	6退職金	6 Payment on retirement	7,273,176	5,427,240	7,945,312
	7恩給及び退職年金	7 Pension	3,900	4,068	3,900
	8災害補償費	8 Accident compensation	57,031	56,726	63,497
	9その他	9 Others	427,882	379,994	98,395
職員数(人)	職員総数	Number of personnel	6,579	6,524	6,439
	うち一般職員	General personnel in the number of personnel	6,389	6,337	6,255
二物件費		II Supplies and services expenses	43,276,996	43,799,131	42,019,865
物件費内訳	1賃金	1 Wages	1,848,662	1,824,768	1,803,418
	2旅費	2 Traveling expenses	288,627	283,490	232,944
	3交際費	3 Social expenses	14,296	8,416	7,800
	4需用費	4 Consumables and other office expenses	7,583,820	7,568,919	7,236,552
	5役務費	5 Expenses for service provision received	1,462,026	1,548,621	1,421,131
	6備品購入費	6 Equipment purchase cost	473,899	613,640	531,176
	7委託料	7 Expenses for specially commissioned work	26,357,304	26,751,221	25,979,280
	8その他	8 Others	5,248,362	5,200,056	4,807,564
三維持補修費		III Maintenance and repairs	8,415,434	8,717,147	8,867,598
四扶助費		IV Social assistance	45,779,862	47,308,001	49,635,308
五補助費等		V Subsidy expenses etc.	27,086,117	32,201,774	25,533,753
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	1,572,550	1,814,191	1,519,661
	うち一部事務組合に対するもの	to Partial-affairs-associations	14,558	14,777	6,898
	2補助交付金	2 Subsidies	5,450,795	4,914,621	6,429,711
	3その他	3 Others	20,062,772	25,472,962	17,584,381
六普通建設事業費		VI Ordinary construction works	76,822,827	74,851,542	68,870,423
うち人件費		Salary	2,132,792	2,087,551	1,920,435
普通建設事業費内訳	1補助事業費	1 Subsidized public work	18,286,605	20,941,662	19,295,141
	うちその団体で行うもの	Public works done by the local public body concerned	15,643,451	17,740,182	15,437,689
	2単独事業費	2 Unsubsidized public works	55,337,460	51,365,386	45,357,111
	うちその団体で行うもの	Public works done by the local public body concerned	50,935,825	47,501,816	41,056,573
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	3,000,880	2,364,399	3,933,677
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	181,463	170,613	273,909
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	16,419	9,482	10,585
	6受託事業費	6 Expenditure for commissioned projects	—	—	—
	うち補助事業費	Subsidized public work	—	—	—
七災害復旧事業費		VII Disaster restoration	—	—	—
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	46,930,465	48,595,118	57,343,450
	2一時借入金利息	2 Interest on temporary borrowing	12,020	9,671	8,924
十積立金		X Reserves	1,780,503	1,488,485	1,352,385
十一投資及び出資金		XI Investment and capital	856,684	1,345,697	179,339
十二貸付金		XII Loans	10,870,529	15,840,209	11,101,095
十三繰出金		XIII Transfers to other accounts	16,587,379	18,205,996	18,892,150
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Yokohama City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税		I Local taxes		653,208,662	667,700,086	685,452,404
地方税内訳						
1 うち市町村民税個人分		1 Individuals		234,654,793	246,352,305	270,246,633
2 うち市町村民税法人分		2 Corporations		53,077,801	56,983,254	65,753,927
3 うち固定資産税		3 Fixes assets tax		270,253,272	269,371,843	256,826,779
4 うち市町村たばこ税		4 Municipal tobacco tax		21,729,500	21,191,941	21,830,953
5 うち特別土地保有税		5 Special land holding tax		159,560	537,380	5,492
6 うち都市計画法		6 City planning tax		56,887,340	56,450,295	53,677,942
二 地方譲与税		II Local transfer tax		16,336,323	22,451,042	29,565,547
三 利子割交付金		III Interest-based		3,633,343	2,598,321	2,042,993
四 配当割交付金		IV Transfer of tax on dividends		1,038,106	1,803,771	2,531,556
五 株式等譲渡所得割交付金		V Transfer of tax on capital gains		1,157,564	2,645,144	2,500,136
六 地方消費税交付金		VI Local consumption tax		32,196,987	30,324,563	33,313,061
七 ゴルフ場利用税交付金		VII Transfer of utilization tax for golf course		210,934	201,239	197,352
八 特別地方消費税交付金		VIII Transfer of special local government consumption tax		381	156	—
九 自動車取得税交付金及び軽油引取税交付金		IX Automobile acquisition tax, Light oil delivery tax		24,323,063	24,362,045	24,194,104
十 地方特例交付金		X Special local grant		25,966,465	26,631,490	21,692,492
十一 地方交付税		XI				
1 普通交付税		1 Ordinary local allocation tax		42,349,636	31,408,721	12,554,256
2 特別交付税		2 Special local allocation tax		1,306,288	1,178,215	1,060,156
十二 交通安全対策特別交付金		XII Special grant for traffic safety		1,456,768	1,434,227	1,486,467
十三 分担金及び負担金		XIII				
1 同級他団体からのもの		1 From other local public bodies on the same tier		92,375	72,814	89,698
2 その他		2 For others		8,111,562	8,691,641	9,601,894
十四 使用料		XIV Rents				
使用料内訳						
1 授業料 (1) 高等学校		1 Tuition (1) High schools		723,284	731,199	737,451
(2) 幼稚園		(2) Kindergarten		—	—	—
(3) その他		(3) For others		2,138,313	—	—
2 保育所使用料		2 Nurseries		3,095,094	3,885,866	4,316,554
3 公営住宅使用料		3 Public housing		9,561,087	9,796,356	10,049,076
4 その他		4 For others		21,728,794	21,627,465	22,158,948
十五 手数料		XV Fees				
1 法定受託事務に係るもの		1 Fees for legally entrusted functions		1,006,245	952,786	802,717
2 自治事務に係るもの		2 Fees for autonomous functions		11,272,216	10,682,657	10,151,321
十六 国庫支出金		XVI National government disbursements				
国庫支出金内訳						
1 生活保護費負担金		1 National treasury's obligatory share of livelihood relief		64,274,246	65,788,060	67,441,535
2 児童保護費負担金		2 National treasury's obligatory share of child care		6,905,984	7,781,678	145,461
3 結核医療費負担金		3 National treasury's obligatory share of medical expenses for TB		214,419	194,086	151,519
4 老人保護費負担金		4 National treasury's obligatory share of elderly care		522,309	58,707	2,271
5 普通建設事業費支出金		5 National government disbursements for ordinary construction works		34,300,023	27,008,753	32,968,836
6 災害復旧事業費支出金		6 National government disbursements for disaster restoration		—	—	—
7 失業対策事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
8 委託金		8 Payment for delegated functions		1,237,862	1,134,114	1,027,798
9 財政補給金		9 Financial subsidy		16,288	—	—
10 産炭地域振興臨時交付金		10 Special grants to rehabilitation of coal mine areas		—	—	—
11 特定防衛施設周辺整備調整交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
12 電源立地地域対策交付金		12 Grant for measures related to the location of electric power plants		—	—	—
13 その他		13 For others		53,927,850	49,962,906	48,301,386
十七 国庫提供施設等所在市町村助成		XVII Municipal charges on military bases		675,901	659,405	642,096
十八 都道府県支出金		XVIII Prefectural disbursements				
都道府県支出金内訳						
1 国庫財源を伴うもの		1 With Treasury disbursements				
(1) 児童保護費負担金		(1) Child protection		5,831,437	6,146,766	2,242,712
(2) 老人保護費負担金		(2) Protection for the aged		—	—	—
(3) 普通建設事業費支出金		(3) Ordinary construction		2,965,830	2,238,297	1,821,584
(4) 災害復旧事業費支出金		(4) Disaster restoration		—	—	—
(5) 委託金 (ア) 普通建設事業		(5) M a. Ordinary construction		—	—	—
(イ) 災害復旧事業		b. Disaster restoration		—	—	—
(ウ) その他		c. Others		1,339,259	3,637,814	117,117
(6) 電源立地地域対策交付金		(6) Grants for development of area locating electric power stations		—	—	—
(7) その他		(7) For others		1,526,348	270,655	304,011
2 都道府県費のみのもの		2 Prefectural disbursements only		15,409,786	19,332,615	24,992,780
都道府県 (1) 普通建設事業費支出金		(1) Ordinary construction		556,775	480,968	438,531
(2) 災害復旧事業費支出金		(2) Disaster restoration		—	—	—
(3) その他		(3) For others		14,853,011	18,851,647	24,554,249
十九 財産収入		XIX Property revenues				
1 財産運用収入		1 From property management		5,002,577	5,060,943	4,441,739
2 財産売却収入		2 From property sales		7,195,915	9,604,775	15,622,440
二十 寄附金		XX Donations		3,554,698	2,864,077	2,304,927
二十一 繰入金		XXI Transfers from other accounts		71,651,539	66,614,855	11,873,385
二十二 繰越金		XXII Accounts brought forward				
1 繰越金		1 Net accounts brought forward		2,865,708	2,548,582	3,967,820
2 繰越事業費等充当財源繰越額		2 Accounts brought forward to be appropriated for unfinished projects		12,124,344	10,561,861	13,709,557
二十三 雑収入		XXIII Miscellaneous revenues		96,057,262	82,553,454	101,784,954
雑収入内訳						
1 延滞金・加算金及び過料		1 Arrearage charges, additional charges, and non-penal fines		1,838,014	2,448,988	1,935,132
2 預金利子		2 Deposit interest		1,756	3,149	26,799
3 公営企業貸付金元利収入		3 Principal and interest of loans to public enterprises		5,515	—	—
4 貸付金元利収入		4 Principal and interest of loans to others		74,674,122	59,152,878	75,967,359
5 受託事業収入		5 Revenue from commissioned projects		348,202	—	—
6 収益事業収入		6 Revenue from profit-making activities		11,753,037	12,099,124	12,887,788
7 雑入		7 Miscellaneous revenues		7,436,616	8,849,315	10,967,876
二十四 地方債		XXIV Local government loans		147,215,062	135,946,000	127,680,717

Name of Local Government
Yokohama City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	212,743,334	207,667,108	203,526,738
人件費内訳	1 議員報酬手当 2 委員等報酬 3 市町村長等特別職の給与 4 職員給	1 Remuneration and allowance of assembly members 2 Remuneration and allowance of commissions 3 Compensation of special public service 4 Compensation of personnel	2,150,069 1,623,619 157,041 159,363,446	2,143,236 3,128,702 146,557 155,471,975	2,178,506 1,636,643 133,994 150,387,648
職員給内訳	(1) 基本給 基本給(ア)給料 (イ)扶養手当 (ウ)調整手当 (2) その他の手当 その他(ア)住居手当 (イ)通勤手当 (ロ)単身赴任手当 (ハ)特殊勤務手当 (ニ)時間外勤務手当 (ホ)宿日直手当 (ヘ)管理職員特別勤務手当 (ヘ)休日勤務手当 (ヘ)管理職手当 (コ)期末勤勉手当 (ク)寒冷地手当 (ク)児童手当 (カ)その他 (3) 臨時職員給与 5 地方公務員共済組合等負担金 6 退職金 7 恩給及び退職年金 8 災害補償費 9 その他	(1) Basic Salary a. Salary b. Family allowance c. Adjustment allowance (2) Other allowance a. Housing allowance b. Commuting allowance c. Family-unattended-transfer allowance d. Extra ordinary service allowance e. Overtime work allowance f. Day/night watch duty allowance g. Special holiday waok allowance for managerial employees h. Holiday work allowance i. Manegerial allowance j. End-of-term and diligence allowance k. Cold district allowance l. Children's allowance m. Others (3) Compensation of temporary appointees 5 Allotted charges for Pension Funds for Local Government Officials 6 Payment on retirement 7 Pension 8 Accident compensation 9 Others	101,672,009 89,477,941 2,741,560 9,452,508 57,691,437 1,941,018 2,794,299 — 1,458,361 7,049,610 86,392 5,467 2,059,473 2,301,923 39,322,293 — 427,481 — 27,708,629 19,707,163 289,898 288,389 1,455,080	98,040,431 86,476,072 2,587,327 8,977,032 57,431,544 1,860,739 2,721,472 272 1,247,703 8,547,554 63,720 10,247 2,093,921 784,630 39,522,378 — 341,938 — 26,514,545 18,460,982 309,026 272,745 1,219,340	95,818,183 84,568,610 2,467,265 8,782,308 54,569,465 1,829,119 2,700,322 243 231,476 7,362,092 66,967 632 1,942,494 778,093 39,010,911 — 322,766 — 24,911,636 22,762,045 282,055 276,825 957,386
職員数(人)	職員総数 うち一般職員	Number of personnel General personnel in the number of personnel	20,974 20,244	20,502 19,776	20,327 19,606
二物件費		II Supplies and services expenses	138,749,788	134,488,799	128,932,242
物件費内訳	1 賃金 2 旅費 3 交際費 4 需用費 5 役務費 6 備品購入費 7 委託料 8 その他	1 Wages 2 Traveling expenses 3 Social expenses 4 Consumables and other office expenses 5 Expenses for service provision received 6 Equipment purchase cost 7 Expenses for specially commissioned work 8 Others	12,372,648 762,044 14,838 27,332,101 5,329,114 3,607,656 74,573,873 14,757,514	12,600,716 755,095 12,145 24,018,465 5,539,147 3,235,381 73,325,563 15,002,287	12,781,124 700,892 9,275 22,666,304 4,931,009 3,106,378 69,480,677 15,256,583
三維持補修費		III Maintenance and repairs	15,126,546	15,415,307	13,012,019
四扶助費		IV Social assistance	198,312,355	207,000,396	215,321,687
五補助費等		V Subsidy expenses etc.	143,560,198	153,953,678	153,044,700
補助費等内訳	1 負担金・寄附金 うち一部事務組合に対するもの 2 補助交付金 3 その他	1 Allotted charges and donations to Partial-affairs-associations 2 Subsidies 3 Others	6,697,929 — 30,747,170 106,115,099	8,662,303 — 42,591,281 102,700,094	8,554,321 63,397 42,341,896 102,148,483
六普通建設事業費		VI Ordinary construction works	211,731,320	188,770,931	210,907,776
普通建設事業費内訳	うち人件費 1 補助事業費 うちその団体で行うもの 2 単独事業費 うちその団体で行うもの 3 国直轄事業負担金 4 県営事業負担金 5 同級他団体施行事業負担金 6 受託事業費 うち補助事業費	Salary 1 Subsidized public work Public works done by the local public body concerned 2 Unsubsidized public works Public works done by the local public body concerned 3 Obligatory share of public works directly carried out by the national government works 4 Obligatory share of public works directly carried out by the prefectural government works 5 Obligatory share of the projects for other local public bodies on the same 6 Expenditure for commissioned projects Subsidized public work	5,745,109 72,505,120 55,093,416 128,604,717 107,636,726 10,147,734 473,749 — — — — —	5,329,898 53,037,947 44,728,374 127,511,290 106,518,111 7,731,406 490,288 — — — — —	5,043,203 66,638,406 58,041,043 132,519,657 111,660,472 11,252,788 496,925 — — — — —
七災害復旧事業費		VII Disaster restoration	—	—	—
災害復旧事業費内訳	うち人件費 1 補助事業費 2 単独事業費 3 県営事業負担金 4 同級他団体施行事業負担金 5 受託事業費	Salary 1 Subsidized public work 2 Unsubsidized public works 3 Obligatory share of public works directly carried out by the prefectural government works 4 Obligatory share of the projects for other local public bodies on the same 5 Expenditure for commissioned projects	— — — — — —	— — — — — —	— — — — — —
八失業対策事業費		VIII Unemployment expenditures	—	—	—
失業対策事業費内訳	うち人件費 1 補助事業費 2 単独事業費	Salary 1 Subsidies 2 Unsubsidized public works	— — —	— — —	— — —
九公債費		IX Debt service	220,411,369	235,603,979	197,952,657
	1 地方債元利償還金 2 一時借入金利息	1 Principal and interest redemption for local government loans 2 Interest on temporary borrowing	249,018	212,710	416,409
十積立金		X Reserves	42,471,705	38,069,718	11,426,448
十一投資及び出資金		XI Investment and capital	30,216,028	24,097,772	19,386,276
十二貸付金		XII Loans	75,513,603	61,369,987	76,803,285
十三繰出金		XIII Transfers to other accounts	85,494,007	76,241,739	81,336,620
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Kawasaki City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			254,759,211	262,778,889	270,262,937
地方税内訳		1 Individuals		84,303,720	89,001,526	97,221,178
1 うち市町村民税個人分		2 Corporations		21,322,670	24,698,421	29,408,257
2 うち市町村民税法人分		3 Fixes assets tax		109,552,713	109,582,333	104,917,233
3 うち固定資産税		4 Municipal tobacco tax		8,503,799	8,303,410	8,551,354
4 うち市町村たばこ税		5 Special land holding tax		25,476	47,835	75,473
5 うち特別土地保有税		6 City planning tax		23,142,955	23,046,910	21,998,581
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			6,048,877	7,861,150	11,393,979
三 利子割交付金	III Interest-based			1,317,810	945,857	747,251
四 配当割交付金	IV Transfer of tax on dividends			375,941	657,040	926,038
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			420,528	964,918	916,104
六 地方消費税交付金	VI Local consumption tax			11,834,411	11,146,177	12,286,710
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			49,045	49,196	49,173
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			139	—	—
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			9,171,958	9,169,857	8,762,326
十 地方特例交付金	X Special local grant			9,509,982	9,764,172	8,013,412
十一 地方交付税	XI	1 Ordinary local allocation tax		—	—	—
1 普通交付税		2 Special local allocation tax		753,096	633,071	566,092
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			501,792	489,008	504,822
十三 三分担金及び負担金	XIII	1 From other local public bodies on the same tier		319,852	287,167	72,921
1 同級他団体からのもの		2 For others		6,368,380	5,361,775	4,897,179
2 その他						
十四 使用料	XIV Rents			15,004,252	15,037,846	14,638,712
使用料内訳		1 Tuition (1) High schools		407,758	396,100	385,770
1 授業料 (1) 高等学校		(2) Kindergarted		11,888	12,324	12,584
(2) 幼稚園		(3) For others		88,951	90,250	91,845
(3) その他		2 Nurseries		2,429,409	2,475,691	2,450,616
2 保育所使用料		3 Public housing		5,128,754	5,060,987	5,043,328
3 公営住宅使用料		4 For others		6,937,492	7,002,494	6,654,569
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		96,204	94,164	98,296
1 法定受託事務に係るもの		2 Fees for autonomous functions		3,554,364	4,292,116	4,374,434
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			62,515,011	63,847,363	59,994,596
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		31,737,777	31,936,451	32,297,028
1 生活保護費負担金		2 National treasury's obligatory share of child care		2,411,901	1,898,486	2,259,948
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		82,662	83,311	80,407
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		165,643	—	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		11,240,143	13,717,564	9,898,776
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		—	57,800	—
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		540,022	476,191	487,406
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		16,336,863	15,677,560	14,971,031
13 その他						
十七 国が有する施設等所在市町村助成	XVII Municipal charges on military bases			—	—	—
十八 都道府県支出金	XVIII Prefectural disbursements			6,334,290	7,551,122	8,458,745
都道府県支出金内訳		1 With Treasury disbursements		2,228,849	3,464,313	3,954,621
1 国庫財源を伴うもの		(1) Child protection		—	626,492	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		132,486	94,147	166,511
(3) 普通建設事業費支出金		(4) Disaster restoration		—	—	—
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disasstor restoration		—	—	—
(イ) 災害復旧事業		c.Others		66,607	746,057	56,878
(ウ) その他		(6) Grants for development of area locating electric power stations		—	—	—
(6) 電源立地地域対策交付金		(7) For others		2,029,756	1,997,617	3,731,232
(7) その他		2 Prefectural disbursements only		4,105,441	4,086,809	4,504,124
2 都道府県費のみのもの		(1) Ordinary construction		290,689	846,131	177,965
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		3,814,752	3,240,678	4,326,159
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		623,165	679,711	1,101,941
1 財産運用収入		2 From property sales		3,752,711	6,019,924	1,698,640
2 財産売却収入						
二十 寄附金	XX Donations			473,345	565,036	730,790
二十一 繰入金	XXI Transfers from other accounts			7,714,812	5,069,262	15,701,029
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		154,029	167,116	435,070
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		5,002,551	4,522,290	6,064,760
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			40,027,997	39,815,420	39,331,035
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		395,875	556,484	609,644
1 延滞金・加算金及び過料		2 Deposit interest		467	1,565	18,890
2 預金利子		3 Principal and interest of loans to public enterprises		—	—	—
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		30,404,985	29,921,772	29,818,244
4 貸付金元利収入		5 Revenue from commissioned projects		23,333	25,377	28,111
5 受託事業収入		6 Revenue from profit-making activities		4,861,937	5,053,715	4,894,488
6 収益事業収入		7 Miscellaneous revenues		4,341,400	4,256,507	3,961,658
7 雑入						
二十四 地方債	XXIV Local government loans			69,621,700	55,339,000	56,472,600

Name of Local Government
Kawasaki City

歳出		Expenditure	FY2004	FY2005	FY2006
			(millions of yen)		
一人件費		I Personnel expenses	111,316,340	108,865,244	108,100,623
人件費内訳	1 議員報酬手当 2 委員等報酬 3 市町村長等特別職の給与 4 職員給	1 Remuneration and allowance of assembly members 2 Remuneration and allowance of commissions 3 Compensation of special public service 4 Compensation of personnel	916,749 3,235,567 94,834 81,327,351	921,655 3,395,174 94,406 80,186,161	931,051 3,358,616 97,077 78,182,057
職員給内訳	(1) 基本給 基本給(ア)給料 (イ)扶養手当 (ロ)調整手当 (2) その他の手当 その他(ア)住居手当 (イ)通勤手当 (ロ)単身赴任手当 (ハ)特殊勤務手当 (ニ)時間外勤務手当 (ホ)宿日直手当 (ヘ)管理職員特別勤務手当 (ヘ)休日勤務手当 (ヘ)管理職手当 (コ)期末勤勉手当 (ク)寒冷地手当 (ク)児童手当 (ク)その他 (3) 臨時職員給与 5 地方公務員共済組合等負担金 6 退職金 7 恩給及び退職年金 8 災害補償費 9 その他	(1) Basic Salary a. Salary b. Family allowance c. Adjustment allowance (2) Other allowance a. Housing allowance b. Commuting allowance c. Family-unattended-transfer allowance d. Extra ordinary service allowance e. Overtime work allowance f. Day/night watch duty allowance g. Special holiday waok allowance for managerial employees h. Holiday work allowance i. Managerial allowance j. End-of-term and diligence allowance k. Cold district allowance l. Children's allowance m. Others (3) Compensation of temporary appointees 5 Allotted charges for Pension Funds for Local Government Officials 6 Payment on retirement 7 Pension 8 Accident compensation 9 Others	52,681,234 46,400,311 1,407,119 4,873,804 28,646,117 921,779 1,416,994 276 920,300 2,771,433 11,512 3,944 811,586 732,853 20,601,250 89 109,245 344,856 — 13,540,588 11,394,968 37,937 187,473 580,873	51,817,637 45,676,166 1,348,134 4,793,337 28,368,524 908,276 1,333,818 529 812,734 2,920,798 10,888 3,416 866,412 730,144 20,340,000 — 115,280 326,229 — 13,064,423 10,437,215 36,609 146,051 584,090	50,823,377 44,854,528 1,264,986 4,703,863 27,358,680 894,255 1,305,079 1,044 637,709 2,754,953 7,036 3,134 769,116 746,068 19,752,007 — 162,105 326,174 — 12,372,100 12,502,914 32,221 177,332 447,255
職員数(人)	職員総数 うち一般職員	Number of personnel General personnel in the number of personnel	11,250 10,739	10,992 10,487	10,724 10,221
二物件費		II Supplies and services expenses	51,628,541	51,351,788	50,837,575
物件費内訳	1 賃金 2 旅費 3 交際費 4 需用費 5 役務費 6 備品購入費 7 委託料 8 その他	1 Wages 2 Traveling expenses 3 Social expenses 4 Consumables and other office expenses 5 Expenses for service provision received 6 Equipment purchase cost 7 Expenses for specially commissioned work 8 Others	481,963 287,551 21,732 10,016,767 2,631,731 693,172 30,910,272 6,585,353	554,537 270,062 19,027 10,167,975 2,686,324 630,590 30,616,453 6,406,820	464,166 263,268 17,094 9,765,944 2,637,609 654,629 30,666,410 6,368,455
三維持補修費		III Maintenance and repairs	5,185,690	5,427,597	5,539,956
四扶助費		IV Social assistance	79,321,433	81,218,222	84,405,795
五補助費等		V Subsidy expenses etc.	47,049,660	44,718,018	44,664,943
補助費等内訳	1 負担金・寄附金 うち一部事務組合に対するもの 2 補助交付金 3 その他	1 Allotted charges and donations to Partial-affairs-associations 2 Subsidies 3 Others	1,668,843 — 12,485,857 32,894,960	1,366,974 — 11,644,761 31,706,283	1,548,975 21,853 11,085,329 32,030,639
六普通建設事業費		VI Ordinary construction works	74,599,921	73,889,664	74,396,887
うち人件費		Salary	3,110,370	3,019,830	3,019,452
普通建設事業費内訳	1 補助事業費 うちその団体で行うもの 2 単独事業費 うちその団体で行うもの 3 国直轄事業負担金 4 県営事業負担金 5 同級他団体施行事業負担金 6 受託事業費 うち補助事業費	1 Subsidized public work Public works done by the local public body concerned 2 Unsubsidized public works Public works done by the local public body concerned 3 Obligatory share of public works directly carried out by the national government works 4 Obligatory share of public works directly carried out by the prefectural government works 5 Obligatory share of the projects for other local public bodies on the same 6 Expenditure for commissioned projects Subsidized public work	24,804,656 23,229,846 47,412,375 45,133,236 2,332,614 31,078 887 18,311 —	29,885,747 28,607,256 41,724,873 39,758,290 2,199,233 39,847 21,809 18,155 —	26,222,915 23,864,774 45,144,739 43,029,082 2,929,083 54,109 28,256 17,785 —
七災害復旧事業費		VII Disaster restoration	—	88,472	—
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1 補助事業費 2 単独事業費 3 県営事業負担金 4 同級他団体施行事業負担金 5 受託事業費	1 Subsidized public work 2 Unsubsidized public works 3 Obligatory share of public works directly carried out by the prefectural government works 4 Obligatory share of the projects for other local public bodies on the same 5 Expenditure for commissioned projects	— — — — —	88,472 — — — —	— — — — —
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1 補助事業費 2 単独事業費	1 Subsidies 2 Unsubsidized public works	— —	— —	— —
九公債費		IX Debt service	62,305,408	68,554,244	84,598,648
1 地方債元利償還金		1 Principal and interest redemption for local government loans	6,138	6,036	42,926
2 一時借入金利息		2 Interest on temporary borrowing	—	—	—
十積立金		X Reserves	9,041,206	8,017,061	5,430,913
十一投資及び出資金		XI Investment and capital	9,163,733	6,619,742	4,222,423
十二貸付金		XII Loans	29,202,668	28,828,210	28,712,165
十三繰出金		XIII Transfers to other accounts	32,328,490	28,684,426	30,780,000
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Niigata City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			105,546,843	109,338,271	111,695,857
地方税内訳		1 Individuals		28,611,224	30,037,653	33,059,870
1 うち市町村民税個人分		2 Corporations		11,973,127	12,097,377	13,432,667
2 うち市町村民税法人分		3 Fixes assets tax		48,975,930	51,017,740	49,167,765
3 うち固定資産税		4 Municipal tobacco tax		5,209,877	5,226,047	5,290,765
4 うち市町村たばこ税		5 Special land holding tax		2,685	28,547	5,930
5 うち特別土地保有税		6 City planning tax		7,121,068	7,160,092	6,927,493
6 うち都市計画税						
二 地方譲与税	II Local transfer tax			4,510,495	6,131,595	8,966,950
三 利子割交付金	III Interest-based			852,145	521,278	373,560
四 配当割交付金	IV Transfer of tax on dividends			123,206	233,444	325,738
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			114,993	293,276	261,359
六 地方消費税交付金	VI Local consumption tax			8,105,478	7,717,675	7,957,908
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			18,516	30,357	31,560
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			247	1,722	494
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			1,310,277	1,345,565	1,401,226
十 地方特例交付金	X Special local grant			3,578,100	3,683,667	2,907,620
十一 地方交付税	XI	1 Ordinary local allocation tax		41,222,243	45,622,854	42,888,875
1 普通交付税		2 Special local allocation tax		5,340,282	4,366,496	3,834,321
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			181,554	190,398	204,121
十三 三分担金及び負担金	XIII	1 From other local public bodies on the same tier		47,585	145,167	134,899
1 同級他団体からのもの		2 For others		3,201,582	3,437,934	3,391,462
2 その他						
十四 使用料	XIV Rents			5,767,421	6,124,277	6,323,314
使用料内訳		1 Tuition (1) High schools		176,773	185,012	178,918
1 授業料 (1) 高等学校		(2) Kindergarted		76,662	69,068	68,522
(2) 幼稚園		(3) For others		-	-	-
(3) その他		2 Nurseries		1,726,596	2,015,701	2,044,240
2 保育所使用料		3 Public housing		1,236,262	1,240,349	1,280,176
3 公営住宅使用料		4 For others		2,551,128	2,614,147	2,751,458
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		349,000	369,940	369,066
1 法定受託事務に係るもの		2 Fees for autonomous functions		2,007,937	2,044,803	1,917,591
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			24,153,304	26,778,456	25,779,637
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		8,102,448	8,772,375	9,282,282
1 生活保護費負担金		2 National treasury's obligatory share of child care		2,090,267	2,177,058	2,178,744
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		20,615	23,099	9,032
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		125,934	13,112	-
4 老人保護費負担金		5 National government disbursements for ordinary construction works		3,510,627	5,694,620	6,126,450
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		1,737	31,317	-
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		-	-	-
7 失業対策事業費支出金		8 Payment for delegated functions		242,153	226,763	211,568
8 委託金		9 Financial subsidy		-	-	-
9 財政補助金		10 Special grants to rehabilitation of coal mine areas		-	-	-
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		-	-	-
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		-	-	-
12 電源立地地域対策交付金		13 For others		10,059,523	9,840,112	7,971,561
13 その他						
十七 国庫有提供施設等所在市町村助成	XVII Municipal charges on military bases			-	-	7,585
十八 都道府県支出金	XVIII Prefectural disbursements			7,115,233	7,183,927	8,471,878
都道府県支出金内訳		1 With Treasury disbursements		4,276,103	4,351,902	5,065,445
1 国庫財源を伴うもの		(1) Child protection		354,617	19,377	-
(1) 児童保護費負担金		(2) Protection for the aged		11,325	95	-
(2) 老人保護費負担金		(3) Ordinary construction		646,098	584,611	442,664
(3) 普通建設事業費支出金		(4) Disaster restoration		15,395	-	-
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		-	-	-
(5) 委託金 (ア) 普通建設事業		b.Disasstor restoration		-	-	-
(イ) 災害復旧事業		c.Others		394,234	679,752	134,727
(ウ) その他		(6) Grants for development of area locating electric power stations		-	-	-
(6) 電源立地地域対策交付金		(7) For others		2,854,434	3,068,067	4,488,054
(7) その他		2 Prefectural disbursements only		2,839,130	2,832,025	3,406,433
2 都道府県費のみのもの		(1) Ordinary construction		444,211	535,458	787,906
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		-	-	-
(2) 災害復旧事業費支出金		(3) For others		2,394,919	2,296,567	2,618,527
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		237,236	188,261	199,229
1 財産運用収入		2 From property sales		5,882,103	500,923	634,973
2 財産売却収入						
二十 寄附金	XX Donations			599,518	493,781	669,953
二十一 繰入金	XXI Transfers from other accounts			21,493,573	3,638,968	2,019,799
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		3,848,320	3,135,715	3,093,059
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		2,710,990	1,500,870	1,624,613
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			20,466,076	19,167,593	28,450,748
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		114,634	124,533	159,577
1 延滞金・加算金及び過料		2 Deposit interest		845	6	-
2 預金利子		3 Principal and interest of loans to public enterprises		-	-	-
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		15,673,568	15,686,451	26,239,642
4 貸付金元利収入		5 Revenue from commissioned projects		30,864	30,978	-
5 受託事業収入		6 Revenue from profit-making activities		-	-	-
6 収益事業収入		7 Miscellaneous revenues		4,646,165	3,325,625	2,051,529
7 雑入						
二十四 地方債	XXIV Local government loans			28,103,300	31,413,500	32,867,800

Name of Local Government
Niigata City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	55,584,528	56,838,618	57,696,180
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	1,420,791	826,428	835,891
	2委員等報酬	2 Remuneration and allowance of commissions	1,797,431	2,186,213	1,879,288
	3市町村長等特別職の給与	3 Compensation of special public service	519,545	85,282	72,553
	4職員給	4 Compensation of personnel	39,256,549	41,889,361	41,384,623
職員給内訳	(1)基本給	(1) Basic Salary	25,263,713	27,176,742	26,960,064
	基本給(ア)給料	a. Salary	24,576,006	26,436,430	26,231,136
	(イ)扶養手当	b. Family allowance	683,862	733,436	718,258
	(ウ)調整手当	c. Adjustment allowance	3,845	6,876	10,670
	(2)その他の手当	(2) Other allowance	13,992,836	14,712,619	14,424,559
	その他(ア)住居手当	a. Housing allowance	289,928	298,832	296,611
	(イ)通勤手当	b. Commuting allowance	432,037	386,626	411,616
	(ウ)単身赴任手当	c. Family-unattended-transfer allowance	2,504	3,348	5,872
	(エ)特殊勤務手当	d. Extra ordinary service allowance	235,921	238,446	128,568
	(オ)時間外勤務手当	e. Overtime work allowance	1,687,471	1,627,261	1,653,551
	(カ)宿日直手当	f. Day/night watch duty allowance	7,312	1,075	122
	(キ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	11,828	7,172	6,618
	(ク)休日勤務手当	h. Holiday work allowance	285,356	371,230	364,471
	(ケ)管理職手当	i. Manegerial allowance	358,726	383,250	389,301
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	9,959,699	10,617,410	10,605,435
	(サ)寒冷地手当	k. Cold district allowance	518,479	533,187	285,506
	(シ)児童手当	l. Children's allowance	79,146	91,722	121,550
	(ソ)その他	m. Others	124,429	153,060	155,338
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	6,851,982	7,091,428	7,195,486
	6退職金	6 Payment on retirement	5,564,759	4,577,506	6,142,478
	7恩給及び退職年金	7 Pension	39,626	17,849	14,832
	8災害補償費	8 Accident compensation	42,868	47,003	48,790
	9その他	9 Others	90,977	117,548	122,239
職員数(人)	職員総数	Number of personnel	6,128	6,390	6,332
	うち一般職員	General personnel in the number of personnel	5,876	6,133	6,049
二物件費		II Supplies and services expenses	39,306,454	37,390,121	37,971,827
物件費内訳	1賃金	1 Wages	1,901,510	1,932,695	1,948,986
	2旅費	2 Traveling expenses	467,435	456,014	473,026
	3交際費	3 Social expenses	122,558	5,556	2,445
	4需用費	4 Consumables and other office expenses	7,409,243	8,110,610	7,630,600
	5役務費	5 Expenses for service provision received	1,340,059	1,187,938	1,228,840
	6備品購入費	6 Equipment purchase cost	967,015	645,508	617,888
	7委託料	7 Expenses for specially commissioned work	23,880,425	22,047,963	23,183,201
	8その他	8 Others	3,218,209	3,003,837	2,886,841
三維持補修費		III Maintenance and repairs	3,792,437	4,510,716	4,313,659
四扶助費		IV Social assistance	35,122,944	38,649,709	40,373,418
五補助費等		V Subsidy expenses etc.	15,242,968	15,885,064	29,994,955
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	5,011,814	3,858,169	3,564,951
	うち一部事務組合に対するもの	to Partial-affairs-associations	2,277,464	1,500,760	1,301,339
	2補助交付金	2 Subsidies	6,357,914	5,488,114	5,243,154
	3その他	3 Others	3,873,240	6,538,781	21,186,850
六普通建設事業費		VI Ordinary construction works	44,456,933	37,159,980	43,174,643
うち人件費		Salary	1,266,440	967,549	868,053
普通建設事業費内訳	1補助事業費	1 Subsidized public work	7,940,634	11,248,282	11,775,134
	うちその団体で行うもの	Public works done by the local public body concerned	6,495,696	10,136,108	10,980,487
	2単独事業費	2 Unsubsidized public works	34,905,949	24,671,337	30,325,269
	うちその団体で行うもの	Public works done by the local public body concerned	31,262,906	21,848,261	27,389,536
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	—	31,582	5,699
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	1,567,686	1,177,801	1,068,541
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6受託事業費	6 Expenditure for commissioned projects	42,664	30,978	—
	うち補助事業費	Subsidized public work	—	—	—
七災害復旧事業費		VII Disaster restoration	40,510	52,439	—
うち人件費		Salary	816	1,615	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	18,740	52,217	—
	2単独事業費	2 Unsubsidized public works	21,770	222	—
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	35,578,210	39,767,296	34,911,984
	2一時借入金利息	2 Interest on temporary borrowing	1,859	1,156	—
十積立金		X Reserves	14,599,594	439,481	115,110
十一投資及び出資金		XI Investment and capital	343,082	129,382	150,184
十二貸付金		XII Loans	15,502,119	14,595,351	26,923,560
十三繰出金		XIII Transfers to other accounts	32,934,328	35,463,728	18,499,939
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Shizuoka City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			114,856,693	118,433,821	120,515,887
地方税内訳		1 Individuals		31,813,259	33,067,258	36,370,962
1 うち市町村民税個人分		2 Corporations		11,849,479	12,533,891	14,059,490
2 うち市町村民税法人分		3 Fixes assets tax		53,204,653	54,734,188	52,437,180
3 うち固定資産税		4 Municipal tobacco tax		4,630,019	4,535,644	4,561,448
4 うち市町村たばこ税		5 Special land holding tax		24	7,337	—
5 うち特別土地保有税		6 City planning tax		10,665,465	10,780,958	10,279,193
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			3,272,548	5,414,419	7,831,421
三 利子割交付金	III Interest-based			763,991	540,118	368,900
四 配当割交付金	IV Transfer of tax on dividends			136,052	221,335	318,469
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			168,913	408,481	334,850
六 地方消費税交付金	VI Local consumption tax			7,885,253	7,475,674	7,858,002
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			26,110	28,189	32,248
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			—	129	143
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			1,485,764	8,064,450	8,210,867
十 地方特例交付金	X Special local grant			4,059,842	4,181,445	3,409,277
十一 地方交付税	XI	1 Ordinary local allocation tax		12,922,831	15,543,965	12,426,820
1 普通交付税		2 Special local allocation tax		1,307,051	1,369,800	1,244,459
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			188,256	425,719	445,726
十三 三分担金及び負担金	XIII	1 From other local public bodies on the same tier		45,342	2,893	7,169
1 同級他団体からのもの		2 For others		1,468,329	1,546,275	1,555,690
2 その他						
十四 使用料	XIV Rents			5,283,814	5,755,979	5,983,157
使用料内訳		1 Tuition (1) High schools		276,170	273,659	274,639
1 授業料 (1) 高等学校		(2) Kindergarted		64,734	68,645	67,266
(2) 幼稚園		(3) For others		18,586	21,535	23,261
(3) その他		2 Nurseries		1,136,166	1,355,449	1,344,941
2 保育所使用料		3 Public housing		1,457,046	1,462,398	1,497,355
3 公営住宅使用料		4 For others		2,331,112	2,574,293	2,775,695
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		230,934	210,707	201,380
1 法定受託事務に係るもの		2 Fees for autonomous functions		1,283,447	1,313,426	1,229,962
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			24,237,700	27,661,546	28,608,853
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		5,923,730	6,125,700	6,690,968
1 生活保護費負担金		2 National treasury's obligatory share of child care		4,889,600	5,597,225	4,249,944
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		27,247	30,022	21,099
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		152,438	15,937	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		5,465,010	7,579,401	9,794,438
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		64,446	52,707	24,652
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		250,220	266,189	364,634
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		7,465,009	7,994,365	7,463,118
13 その他						
十七 国が有する施設等所在市町村助成	XVII Municipal charges on military bases			—	—	—
十八 都道府県支出金	XVIII Prefectural disbursements			6,166,087	7,385,886	7,851,534
都道府県支出金内訳		1 With Treasury disbursements		2,819,713	3,450,538	3,898,295
1 国庫財源を伴うもの		(1) Child protection		520,342	480,064	1,210,176
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		709,680	285,694	384,779
(3) 普通建設事業費支出金		(4) Disaster restoration		47,674	55,568	71,308
(4) 災害復旧事業費支出金		(5) M a. Ordinary construction		5,145	—	—
(5) 委託金 (ア) 普通建設事業		b. Disaster restoration		—	—	—
(イ) 災害復旧事業		c. Others		236,896	719,665	49,378
(ウ) その他		(6) Grants for development of area locating electric power stations		45,000	45,000	45,000
(6) 電源立地地域対策交付金		(7) For others		1,254,976	1,864,547	2,137,654
(7) その他		2 Prefectural disbursements only		3,346,374	3,935,348	3,953,239
2 都道府県費のみのもの		(1) Ordinary construction		1,150,950	1,729,980	1,922,061
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		2,195,424	2,205,368	2,031,178
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		437,794	446,589	493,281
1 財産運用収入		2 From property sales		306,232	749,489	796,495
2 財産売却収入						
二十 寄附金	XX Donations			95,024	112,290	111,011
二十一 繰入金	XXI Transfers from other accounts			5,559,465	1,451,084	1,712,919
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		4,488,404	4,529,007	4,863,949
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		4,167,786	3,161,771	4,620,740
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			4,489,012	5,288,057	5,354,398
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		66,754	76,183	95,500
1 延滞金・加算金及び過料		2 Deposit interest		8,141	7,518	31,066
2 預金利子		3 Principal and interest of loans to public enterprises		—	—	—
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		332,535	330,816	294,425
4 貸付金元利収入		5 Revenue from commissioned projects		—	500	54,165
5 受託事業収入		6 Revenue from profit-making activities		1,000,000	2,637,729	2,969,625
6 収益事業収入		7 Miscellaneous revenues		3,081,582	2,235,311	1,909,617
7 雑入						
二十四 地方債	XXIV Local government loans			32,925,900	27,558,500	33,503,200

Name of Local Government
Shizuoka City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	50,356,602	50,508,041	49,217,005
人件費内訳	1議員報酬手当 2委員等報酬 3市町村長等特別職の給与 4職員給	1 Remuneration and allowance of assembly members 2 Remuneration and allowance of commissions 3 Compensation of special public service 4 Compensation of personnel	734,696 1,330,232 80,785 36,238,132	624,639 1,668,966 111,590 37,301,614	587,162 1,430,449 74,355 36,210,404
職員給内訳	(1)基本給 基本給(ア)給料 (イ)扶養手当 (ウ)調整手当 (2)その他の手当 その他(ア)住居手当 (イ)通勤手当 (ウ)単身赴任手当 (エ)特殊勤務手当 (オ)時間外勤務手当 (カ)宿直手当 (キ)管理職員特別勤務手当 (ク)休日勤務手当 (ケ)管理職手当 (コ)期末勤勉手当 (ク)寒冷地手当 (コ)児童手当 (カ)その他	(1) Basic Salary a. Salary b. Family allowance c. Adjustment allowance (2) Other allowance a. Housing allowance b. Commuting allowance c. Family-unattended-transfer allowance d. Extra ordinary service allowance e. Overtime work allowance f. Day/night watch duty allowance g. Special holiday waok allowance for managerial employees h. Holiday work allowance i. Manegerial allowance j. End-of-term and diligence allowance k. Cold district allowance l. Children's allowance m. Others	23,536,270 21,576,614 645,907 1,313,749 12,701,862 506,108 540,549 6,061 266,949 1,148,600 3,746 583 765,734 362,011 9,007,127 — 58,395 35,999	24,047,548 22,088,974 642,068 1,316,506 13,254,066 526,323 547,848 6,504 285,250 1,801,057 3,228 118 329,800 415,431 9,233,194 — 65,230 40,083	23,558,543 21,626,845 608,726 1,322,972 12,651,861 523,249 544,872 6,720 252,178 1,589,840 2,500 32 362,824 411,454 8,824,033 — 94,445 39,714
	(3)臨時職員給与 5地方公務員共済組合等負担金 6退職金 7恩給及び退職年金 8災害補償費 9その他	(3) Compensation of temporary appointees 5 Allotted charges for Pension Funds for Local Government Officials 6 Payment on retirement 7 Pension 8 Accident compensation 9 Others	— 6,158,176 5,405,241 110,193 51,604 247,543	— 6,251,453 4,160,676 92,866 52,403 243,834	— 6,365,054 4,215,855 84,840 55,694 193,192
職員数(人)	職員総数 うち一般職員	Number of personnel General personnel in the number of personnel	4,875 4,578	4,927 4,637	4,852 4,560
二物件費		II Supplies and services expenses	27,484,443	27,913,148	27,348,301
物件費内訳	1賃金 2旅費 3交際費 4需用費 5役務費 6備品購入費 7委託料 8その他	1 Wages 2 Traveling expenses 3 Social expenses 4 Consumables and other office expenses 5 Expenses for service provision received 6 Equipment purchase cost 7 Expenses for specially commissioned work 8 Others	774,607 320,188 11,357 4,861,177 964,050 812,283 16,551,665 3,189,116	888,151 340,038 9,449 5,265,136 989,393 856,752 16,323,715 3,240,514	729,784 344,944 7,024 4,985,794 974,058 933,196 16,245,663 3,127,838
三維持補修費		III Maintenance and repairs	2,420,224	3,160,170	3,521,138
四扶助費		IV Social assistance	26,904,595	30,143,582	31,304,807
五補助費等		V Subsidy expenses etc.	22,719,858	25,542,277	25,729,632
補助費等内訳	1負担金・寄附金 うち一部事務組合に対するもの 2補助交付金 3その他	1 Allotted charges and donations to Partial-affairs-associations 2 Subsidies 3 Others	884,946 — 5,987,641 15,847,271	4,214,261 383,538 6,375,496 14,952,520	4,579,524 399,013 6,410,996 14,739,112
六普通建設事業費		VI Ordinary construction works	48,650,364	47,951,773	60,281,074
うち人件費		Salary	1,886,436	1,571,010	1,932,456
普通建設事業費内訳	1補助事業費 うちその団体で行うもの 2単独事業費 うちその団体で行うもの 3国直轄事業負担金 4県営事業負担金 5同級他団体施行事業負担金 6受託事業費 うち補助事業費	1 Subsidized public work Public works done by the local public body concerned 2 Unsubsidized public works Public works done by the local public body concerned 3 Obligatory share of public works directly carried out by the national government works 4 Obligatory share of public works directly carried out by the prefectural government works 5 Obligatory share of the projects for other local public bodies on the same 6 Expenditure for commissioned projects Subsidized public work	11,762,707 9,221,667 35,993,225 33,585,947 92,992 792,241 — 9,199 —	16,300,385 14,167,901 26,338,322 24,346,099 4,875,264 435,101 26 2,675 —	20,436,898 17,626,271 32,873,634 31,745,783 6,147,540 697,541 — 125,461 —
七災害復旧事業費		VII Disaster restoration	468,839	376,871	299,455
うち人件費		Salary	13,392	25,628	13,386
災害復旧事業費内訳	1補助事業費 2単独事業費 3県営事業負担金 4同級他団体施行事業負担金 5受託事業費	1 Subsidized public work 2 Unsubsidized public works 3 Obligatory share of public works directly carried out by the prefectural government works 4 Obligatory share of the projects for other local public bodies on the same 5 Expenditure for commissioned projects	150,429 318,410 — — —	153,342 223,529 — — —	109,272 190,183 — — —
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費 2単独事業費	1 Subsidies 2 Unsubsidized public works	— —	— —	— —
九公債費		IX Debt service	31,424,128	32,687,892	33,700,519
1地方債元利償還金		1 Principal and interest redemption for local government loans	—	—	—
2一時借入金利息		2 Interest on temporary borrowing	—	—	—
十積立金		X Reserves	3,755,694	4,721,096	3,113,400
十一投資及び出資金		XI Investment and capital	1,647,012	1,695,510	1,055,000
十二貸付金		XII Loans	426,497	425,939	431,440
十三繰出金		XIII Transfers to other accounts	14,687,209	14,670,056	15,289,600
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Hamamatsu City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			97,043,287	123,113,885	126,358,765
地方税内訳		1 Individuals		28,109,526	36,844,946	40,507,926
1 うち市町村民税個人分		2 Corporations		12,781,406	15,973,035	17,637,793
2 うち市町村民税法人分		3 Fixes assets tax		41,472,915	54,042,885	51,900,797
3 うち固定資産税		4 Municipal tobacco tax		3,850,252	4,626,143	4,813,528
4 うち市町村たばこ税		5 Special land holding tax		3,229	—	5,187
5 うち特別土地保有税		6 City planning tax		6,266,557	6,613,043	6,338,333
6 うち都市計画法				3,236,189	6,273,205	9,295,782
二 地方譲与税	II Local transfer tax					
三 利子割交付金	III Interest-based			648,848	582,264	403,863
四 配当割交付金	IV Transfer of tax on dividends			115,102	239,358	348,661
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			144,087	444,367	368,180
六 地方消費税交付金	VI Local consumption tax			6,523,617	7,867,866	8,323,698
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			20,478	105,860	105,218
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			683	391	173
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			1,715,501	2,359,443	2,421,431
十 地方特例交付金	X Special local grant			4,005,638	4,798,611	4,156,005
十一 地方交付税	XI Ordinary local allocation tax	1 Ordinary local allocation tax		1,776,624	16,219,553	15,892,252
1 普通交付税		2 Special local allocation tax		1,262,049	3,400,496	3,057,238
2 特別交付税				167,286	218,550	233,375
十二 交通安全対策特別交付金	XII Special grant for traffic safety					
十三 分担金及び負担金	XIII	1 From other local public bodies on the same tier		500,790	66,498	59,699
1 同級他団体からのもの		2 For others		1,496,676	2,047,527	2,156,076
2 その他				4,005,475	5,341,014	4,644,887
十四 使用料	XIV Rents					
使用料内訳		1 Tuition (1) High schools		137,357	137,299	141,514
1 授業料 (1) 高等学校		(2) Kindergarted		208,104	414,114	416,058
(2) 幼稚園		(3) For others		13,128	14,514	16,176
(3) その他		2 Nurseries		429,495	579,501	579,531
2 保育所使用料		3 Public housing		1,198,964	1,604,255	1,596,491
3 公営住宅使用料		4 For others		2,018,427	2,591,331	1,895,117
4 その他				112,722	172,234	160,296
十五 手数料	XV Fees	1 Fees for legally entrusted functions				
1 法定受託事務に係るもの		2 Fees for autonomous functions		1,012,531	1,186,864	1,089,699
2 自治事務に係るもの				19,418,197	23,167,916	21,792,837
十六 国庫支出金	XVI National government disbursements					
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		4,412,371	4,909,626	4,535,252
1 生活保護費負担金		2 National treasury's obligatory share of child care		1,127,453	1,448,070	1,491,581
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		57,011	28,967	36,139
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		283,826	39,594	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		4,785,361	6,604,462	7,314,775
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		—	104,769	64,422
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		376,146	523,558	267,232
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		120,750	110,000	100,000
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		8,255,279	9,398,870	7,983,436
13 その他				303,724	331,966	333,974
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases					
十八 都道府県支出金	XVIII Prefectural disbursements			3,939,030	8,351,435	9,066,420
都道府県支出金内訳		1 With Treasury disbursements		547,713	1,459,337	892,544
1 国庫財源を伴うもの		(1) Child protection		—	12,688	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		109,851	391,516	320,584
(3) 普通建設事業費支出金		(4) Disaster restoration		—	—	—
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disasstor restoration		—	—	—
(イ) 災害復旧事業		c.Others		152,076	417,944	130,388
(ウ) その他		(6) Grants for development of area locating electric power stations		—	122,658	121,142
(6) 電源立地地域対策交付金		(7) For others		285,786	514,531	320,430
(7) その他		2 Prefectural disbursements only		3,391,317	6,892,098	8,173,876
2 都道府県費のみのもの		(1) Ordinary construction		671,364	1,723,374	1,893,494
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	61,226	69,802
(2) 災害復旧事業費支出金		(3) For others		2,719,953	5,107,498	6,210,580
(3) その他				462,169	457,360	473,792
十九 財産収入	XIX Property revenues	1 From property management				
1 財産運用収入		2 From property sales		523,989	2,081,619	569,842
2 財産売却収入				38,751	81,398	60,010
二十 寄附金	XX Donations					
二十一 繰入金	XXI Transfers from other accounts			2,814,949	2,790,215	3,011,842
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		4,638,505	9,271,359	9,200,007
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		888,327	1,297,869	2,501,484
2 繰越事業費等充当財源繰越額				4,528,877	5,755,857	6,529,769
二十三 諸収入	XXIII Miscellaneous revenues					
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		133,430	107,417	174,777
1 延滞金・加算金及び過料		2 Deposit interest		3,744	6,840	1,159
2 預金利子		3 Principal and interest of loans to public enterprises		—	—	—
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		3,067,364	2,794,454	2,772,312
4 貸付金元利収入		5 Revenue from commissioned projects		42,500	11	—
5 受託事業収入		6 Revenue from profit-making activities		—	82,668	260,000
6 収益事業収入		7 Miscellaneous revenues		1,281,839	2,764,467	3,321,521
7 雑入				17,195,000	24,357,700	22,964,800
二十四 地方債	XXIV Local government loans					

Name of Local Government
Hamamatsu City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	34,039,098	50,045,053	51,547,822
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	605,864	956,247	825,213
	2委員等報酬	2 Remuneration and allowance of commissions	1,846,601	2,745,354	2,507,943
	3市町村長等特別職の給与	3 Compensation of special public service	101,519	249,852	94,896
	4職員給	4 Compensation of personnel	24,035,435	35,714,003	35,339,147
職員給内訳	(1)基本給	(1) Basic Salary	15,754,797	23,203,357	23,102,356
	基本給(ア)給料	a. Salary	14,684,829	21,934,777	21,778,270
	(イ)扶養手当	b. Family allowance	433,678	655,191	634,264
	(ロ)調整手当	c. Adjustment allowance	636,290	613,389	689,822
	(2)その他の手当	(2) Other allowance	8,280,638	12,465,377	12,236,791
	その他(ア)住居手当	a. Housing allowance	314,250	403,520	415,674
	(イ)通勤手当	b. Commuting allowance	376,653	523,031	539,207
	(ロ)単身赴任手当	c. Family-unattended-transfer allowance	348	2,662	1,891
	(ハ)特殊勤務手当	d. Extra ordinary service allowance	183,405	222,623	238,166
	(ニ)時間外勤務手当	e. Overtime work allowance	786,973	1,362,776	1,151,679
	(ホ)宿日直手当	f. Day/night watch duty allowance	3,833	18,053	8,431
	(ヘ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	—	1,452	—
	(ヘ)休日勤務手当	h. Holiday work allowance	282,745	346,218	354,664
	(ロ)管理職手当	i. Managerial allowance	144,764	329,851	335,213
	(ニ)期末勤勉手当	j. End-of-term and diligence allowance	6,038,676	9,045,029	8,965,171
	(ハ)寒冷地手当	k. Cold district allowance	—	—	—
	(ニ)児童手当	l. Children's allowance	42,453	82,377	105,854
	(ク)その他	m. Others	106,538	127,785	120,841
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	45,269	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	4,224,725	6,016,544	6,051,653
	6退職金	6 Payment on retirement	2,925,683	3,896,537	6,329,334
	7恩給及び退職年金	7 Pension	35,404	28,634	24,362
	8災害補償費	8 Accident compensation	36,372	55,620	56,103
	9その他	9 Others	227,495	382,262	319,171
職員数(人)	職員総数	Number of personnel	3,708	5,665	5,607
	うち一般職員	General personnel in the number of personnel	3,459	5,210	5,164
二物件費		II Supplies and services expenses	20,871,550	32,437,241	30,623,089
物件費内訳	1賃金	1 Wages	840,084	1,337,253	1,225,320
	2旅費	2 Traveling expenses	224,033	394,329	354,851
	3交際費	3 Social expenses	2,601	8,002	3,086
	4需用費	4 Consumables and other office expenses	3,722,109	6,430,647	5,819,290
	5役務費	5 Expenses for service provision received	667,330	1,357,865	1,304,371
	6備品購入費	6 Equipment purchase cost	154,690	321,070	212,832
	7委託料	7 Expenses for specially commissioned work	12,363,551	17,943,570	17,062,555
	8その他	8 Others	2,897,152	4,644,505	4,640,784
三維持補修費		III Maintenance and repairs	2,333,001	2,991,546	2,835,053
四扶助費		IV Social assistance	22,358,435	28,418,044	29,557,837
五補助費等		V Subsidy expenses etc.	14,181,137	19,860,426	20,242,437
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	3,034,079	3,477,239	4,681,187
	うち一部事務組合に対するもの	to Partial-affairs-associations	—	83,485	86,644
	2補助交付金	2 Subsidies	2,767,791	5,464,130	5,693,268
	3その他	3 Others	8,379,267	10,919,057	9,867,982
六普通建設事業費		VI Ordinary construction works	40,568,862	53,389,320	53,441,940
うち人件費		Salary	1,413,025	2,061,340	1,849,030
普通建設事業費内訳	1補助事業費	1 Subsidized public work	10,175,147	15,149,057	15,935,092
	うちその団体で行うもの	Public works done by the local public body concerned	7,841,333	10,702,085	11,742,995
	2単独事業費	2 Unsubsidized public works	29,778,538	36,325,950	35,734,524
	うちその団体で行うもの	Public works done by the local public body concerned	26,432,552	31,618,294	30,582,792
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	92,341	684,006	684,006
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	516,306	1,218,704	1,086,424
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6受託事業費	6 Expenditure for commissioned projects	6,530	11,603	1,894
	うち補助事業費	Subsidized public work	—	—	—
七災害復旧事業費		VII Disaster restoration	17,713	272,348	263,947
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	—	220,923	181,415
	2単独事業費	2 Unsubsidized public works	17,713	51,425	82,532
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	23,852,363	33,729,800	36,254,365
	2一時借入金利息	2 Interest on temporary borrowing	—	255	—
十積立金		X Reserves	38,237	851,056	2,442,476
十一投資及び出資金		XI Investment and capital	52,498	683,780	87,588
十二貸付金		XII Loans	3,195,892	2,718,216	2,532,304
十三繰出金		XIII Transfers to other accounts	10,657,708	15,284,019	15,564,843
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Nagoya City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			461,078,122	473,472,695	495,153,793
地方税内訳		1 Individuals		127,474,823	133,685,146	149,068,076
1 うち市町村民税個人分		2 Corporations		72,372,632	77,612,546	91,063,816
2 うち市町村民税法人分		3 Fixes assets tax		187,953,920	189,084,747	182,814,716
3 うち固定資産税		4 Municipal tobacco tax		18,232,202	17,697,150	18,041,123
4 うち市町村たばこ税		5 Special land holding tax		13,559	40	4,897
5 うち特別土地保有税		6 City planning tax		39,377,363	39,530,773	38,147,564
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			11,997,569	15,823,819	20,169,888
三 利子割交付金	III Interest-based			3,245,328	2,121,425	1,571,581
四 配当割交付金	IV Transfer of tax on dividends			770,155	1,184,237	1,628,478
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			765,080	1,801,671	1,697,337
六 地方消費税交付金	VI Local consumption tax			28,014,505	26,045,152	27,527,682
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			92,517	103,318	96,354
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			2,165	1,010	—
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			24,887,397	23,848,605	24,205,559
十 地方特例交付金	X Special local grant			17,509,733	18,234,551	15,953,108
十一 地方交付税	XI	1 Ordinary local allocation tax		10,856,314	3,736,930	—
1 普通交付税		2 Special local allocation tax		816,042	684,032	1,168,023
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			1,041,515	1,053,628	1,106,273
十三 分担金及び負担金	XIII	1 From other local public bodies on the same tier		—	—	—
1 同級他団体からのもの		2 For others		5,331,266	5,719,665	5,919,256
2 その他						
十四 使用料	XIV Rents			42,399,092	42,816,142	41,289,943
使用料内訳		1 Tuition (1) High schools		1,279,118	1,257,899	1,247,675
1 授業料 (1) 高等学校		(2) Kindergarted		211,477	206,028	200,600
(2) 幼稚園		(3) For others		2,158,629	2,237,779	82,913
(3) その他		2 Nurseries		1,931,929	2,087,010	2,166,672
2 保育所使用料		3 Public housing		19,505,334	19,432,591	20,226,529
3 公営住宅使用料		4 For others		17,312,605	17,594,835	17,365,554
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		464,897	502,116	526,464
1 法定受託事務に係るもの		2 Fees for autonomous functions		6,888,985	6,891,457	6,856,926
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			103,349,318	96,659,575	90,823,705
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		37,188,833	38,505,701	37,838,030
1 生活保護費負担金		2 National treasury's obligatory share of child care		14,806,023	14,391,742	10,293,660
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		233,273	172,019	176,885
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		1,202,117	399,120	60,394
4 老人保護費負担金		5 National government disbursements for ordinary construction works		20,491,835	13,980,387	13,880,509
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		1,859	—	—
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		846,137	819,423	770,642
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		28,579,241	28,391,183	27,803,585
13 その他						
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases			15,271	15,271	13,797
十八 都道府県支出金	XVIII Prefectural disbursements			15,447,405	18,512,913	21,717,442
都道府県支出金内訳		1 With Treasury disbursements		5,315,084	3,851,538	5,329,476
1 国庫財源を伴うもの		(1) Child protection		—	—	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		580,320	712,578	673,100
(3) 普通建設事業費支出金		(4) Disaster restoration		—	—	—
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disasstor restoration		—	—	—
(イ) 災害復旧事業		c.Others		750,171	1,774,051	793,160
(ウ) その他		(6) Grants for development of area locating electric power stations		—	—	—
(6) 電源立地地域対策交付金		(7) For others		3,984,593	1,364,909	3,863,216
(7) その他		2 Prefectural disbursements only		10,132,321	14,661,375	16,387,966
2 都道府県費のみのもの		(1) Ordinary construction		996,360	823,933	818,569
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		9,135,961	13,837,442	15,569,397
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		1,155,148	1,093,903	1,389,178
1 財産運用収入		2 From property sales		5,482,067	7,273,823	5,649,725
2 財産売却収入						
二十 寄附金	XX Donations			806,870	1,083,371	1,501,621
二十一 繰入金	XXI Transfers from other accounts			6,795,898	2,394,709	3,105,077
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		53,476	353,402	—
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		6,224,604	2,609,392	3,542,748
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			122,477,882	112,683,403	118,610,734
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		331,976	365,675	442,656
1 延滞金・加算金及び過料		2 Deposit interest		889	759	23,523
2 預金利子		3 Principal and interest of loans to public enterprises		62,000	99,000	56,000
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		89,497,900	84,574,634	91,903,993
4 貸付金元利収入		5 Revenue from commissioned projects		6,354,125	4,377,087	2,228,023
5 受託事業収入		6 Revenue from profit-making activities		12,862,905	12,339,487	12,722,847
6 収益事業収入		7 Miscellaneous revenues		13,368,087	10,926,761	11,233,692
7 雑入						
二十四 地方債	XXIV Local government loans			127,608,000	97,680,000	99,992,000

Name of Local Government
Nagoya City

歳出		Expenditure	FY2004	FY2005	FY2006
			(millions of yen)		
一人件費		I Personnel expenses	189,449,161	187,229,575	182,840,091
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	1,221,248	1,280,850	1,240,529
	2委員等報酬	2 Remuneration and allowance of commissions	8,644,030	9,961,724	9,603,391
	3市町村長等特別職の給与	3 Compensation of special public service	134,337	140,422	123,673
	4職員給	4 Compensation of personnel	135,158,087	134,243,727	128,816,444
職員給内訳	(1)基本給	(1) Basic Salary	86,829,599	86,523,159	83,016,166
	基本給(ア)給料	a. Salary	76,432,901	76,229,063	73,197,075
	(イ)扶養手当	b. Family allowance	2,384,888	2,310,775	2,154,205
	(ウ)調整手当	c. Adjustment allowance	8,011,810	7,983,321	7,664,886
	(2)その他の手当	(2) Other allowance	48,328,488	47,720,568	45,800,278
	その他(ア)住居手当	a. Housing allowance	2,006,206	1,989,781	1,922,155
	(イ)通勤手当	b. Commuting allowance	2,945,626	2,538,472	2,426,108
	(ウ)単身赴任手当	c. Family-unattended-transfer allowance	13,644	12,915	8,592
	(エ)特殊勤務手当	d. Extra ordinary service allowance	1,535,227	1,465,791	1,158,222
	(オ)時間外勤務手当	e. Overtime work allowance	4,110,421	4,141,105	3,880,673
	(カ)宿日直手当	f. Day/night watch duty allowance	53,363	47,781	39,882
	(キ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	20,939	12,473	10,449
	(ク)休日勤務手当	h. Holiday work allowance	1,384,922	1,402,843	1,268,147
	(ケ)管理職手当	i. Manegerial allowance	1,199,130	1,217,052	1,207,419
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	33,641,834	33,547,413	32,523,552
	(ク)寒冷地手当	k. Cold district allowance	—	—	—
	(コ)児童手当	l. Children's allowance	205,114	211,925	297,060
	(カ)その他	m. Others	1,212,062	1,133,017	1,058,019
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	25,380,034	25,518,951	23,927,401
	6退職金	6 Payment on retirement	16,588,602	13,973,943	17,030,865
	7恩給及び退職年金	7 Pension	620,757	547,899	493,282
	8災害補償費	8 Accident compensation	299,030	251,909	238,696
	9その他	9 Others	1,403,036	1,310,150	1,365,810
職員数(人)	職員総数	Number of personnel	19,130	19,029	18,632
	うち一般職員	General personnel in the number of personnel	17,413	17,833	17,450
二物件費		II Supplies and services expenses	79,750,082	81,334,704	75,568,012
物件費内訳	1賃金	1 Wages	1,266,772	1,314,076	1,212,204
	2旅費	2 Traveling expenses	1,733,242	1,705,106	1,657,888
	3交際費	3 Social expenses	4,925	5,299	4,968
	4需用費	4 Consumables and other office expenses	17,143,704	16,435,129	15,070,469
	5役務費	5 Expenses for service provision received	2,852,613	2,841,883	2,636,508
	6備品購入費	6 Equipment purchase cost	2,409,334	2,316,023	1,850,560
	7委託料	7 Expenses for specially commissioned work	44,438,210	46,057,685	43,625,246
	8その他	8 Others	9,901,282	10,659,503	9,510,169
三維持補修費		III Maintenance and repairs	25,502,396	25,631,091	25,675,902
四扶助費		IV Social assistance	141,234,662	146,014,513	147,505,723
五補助費等		V Subsidy expenses etc.	110,895,016	109,246,391	127,649,586
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	6,834,113	7,013,007	7,287,789
	うち一部事務組合に対するもの	to Partial-affairs-associations	3,583,782	3,888,149	4,161,228
	2補助交付金	2 Subsidies	17,408,083	16,185,461	24,714,042
	3その他	3 Others	86,652,820	86,047,923	95,647,755
六普通建設事業費		VI Ordinary construction works	125,523,668	101,487,223	122,199,897
うち人件費		Salary	3,476,958	3,216,990	3,134,684
普通建設事業費内訳	1補助事業費	1 Subsidized public work	42,149,545	29,705,654	33,307,743
	うちその団体で行うもの	Public works done by the local public body concerned	26,527,635	22,288,362	24,599,751
	2単独事業費	2 Unsubsidized public works	69,183,280	60,592,869	77,026,678
	うちその団体で行うもの	Public works done by the local public body concerned	56,618,859	52,322,932	68,276,434
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	10,651,622	8,774,072	10,000,000
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	9,713	14,678	23,108
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6受託事業費	6 Expenditure for commissioned projects	3,529,508	2,399,950	1,842,368
	うち補助事業費	Subsidized public work	1,239,374	1,043,305	695,069
七災害復旧事業費		VII Disaster restoration	2,645	—	—
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	2,645	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費		IX Debt service	156,002,724	148,644,015	146,977,516
	1地方債元利償還金	1 Principal and interest redemption for local government loans	26,131	42,140	71,470
	2一時借入金利息	2 Interest on temporary borrowing	—	—	—
十積立金		X Reserves	380,055	729,906	2,149,239
十一投資及び出資金		XI Investment and capital	20,050,133	14,197,412	13,686,043
十二貸付金		XII Loans	87,930,904	80,590,611	79,916,483
十三繰出金		XIII Transfers to other accounts	64,976,250	65,149,886	60,474,473
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Kyoto City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税		I Local taxes		229,824,014	242,059,317	249,737,324
地方税内訳						
1 うち市町村民税個人分		1 Individuals		63,263,701	66,895,356	73,397,808
2 うち市町村民税法人分		2 Corporations		24,139,159	32,184,732	38,625,188
3 うち固定資産税		3 Fixes assets tax		101,580,469	102,485,800	98,119,275
4 うち市町村たばこ税		4 Municipal tobacco tax		10,352,963	9,920,068	9,899,759
5 うち特別土地保有税		5 Special land holding tax		18,786	6,337	7,367
6 うち都市計画税		6 City planning tax		22,892,523	22,840,982	21,828,755
二 地方譲与税		II Local transfer tax		6,976,911	9,673,288	12,725,764
三 利子割交付金		III Interest-based		1,979,222	1,377,316	1,097,751
四 配当割交付金		IV Transfer of tax on dividends		409,813	676,499	957,666
五 株式等譲渡所得割交付金		V Transfer of tax on capital gains		421,132	957,585	963,715
六 地方消費税交付金		VI Local consumption tax		17,291,394	15,942,935	16,281,331
七 ゴルフ場利用税交付金		VII Transfer of utilization tax for golf course		65,971	61,795	62,182
八 特別地方消費税交付金		VIII Transfer of special local government consumption tax		3,342	1,663	944
九 自動車取得税交付金及び軽油引取税交付金		IX Automobile acquisition tax, Light oil delivery tax		7,572,034	7,705,040	7,644,857
十 地方特例交付金		X Special local grant		8,110,586	7,820,177	7,289,947
十一 地方交付税		XI				
1 普通交付税		1 Ordinary local allocation tax		85,450,438	93,286,461	78,035,053
2 特別交付税		2 Special local allocation tax		2,479,195	2,516,117	2,216,109
十二 交通安全対策特別交付金		XII Special grant for traffic safety		626,180	629,212	664,176
十三 三分担金及び負担金		XIII				
1 同級他団体からのもの		1 From other local public bodies on the same tier		44,757	37,076	40,313
2 その他		2 For others		5,825,111	6,610,139	7,004,830
十四 使用料		XIV Rents				
使用料内訳						
1 授業料 (1) 高等学校		1 Tuition (1) High schools		537,304	528,495	514,992
(2) 幼稚園		(2) Kindergarten		130,075	150,264	142,116
(3) その他		(3) For others		546,683	546,533	567,744
2 保育所使用料		2 Nurseries		396,680	469,117	478,739
3 公営住宅使用料		3 Public housing		5,980,018	6,008,705	6,028,048
4 その他		4 For others		7,694,108	7,864,099	7,340,420
十五 手数料		XV Fees				
1 法定受託事務に係るもの		1 Fees for legally entrusted functions		236,131	241,412	237,198
2 自治事務に係るもの		2 Fees for autonomous functions		4,160,597	4,286,923	5,452,345
十六 国庫支出金		XVI National government disbursements				
国庫支出金内訳						
1 生活保護費負担金		1 National treasury's obligatory share of livelihood relief		47,164,614	47,785,392	48,115,445
2 児童保護費負担金		2 National treasury's obligatory share of child care		13,245,501	13,409,071	11,171,823
3 結核医療費負担金		3 National treasury's obligatory share of medical expenses for TB		107,719	100,079	63,392
4 老人保護費負担金		4 National treasury's obligatory share of elderly care		612,375	65,844	956
5 普通建設事業費支出金		5 National government disbursements for ordinary construction works		13,496,705	11,752,852	11,787,956
6 災害復旧事業費支出金		6 National government disbursements for disaster restoration		17,253	116,755	62,215
7 失業対策事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
8 委託金		8 Payment for delegated functions		639,803	612,841	632,712
9 財政補助金		9 Financial subsidy		220,791	241,669	251,761
10 産炭地域振興臨時交付金		10 Special grants to rehabilitation of coal mine areas		—	—	—
11 特定防衛施設周辺整備調整交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
12 電源立地地域対策交付金		12 Grant for measures related to the location of electric power plants		—	—	—
13 その他		13 For others		26,690,335	24,202,587	25,299,439
十七 国が有する施設等所在市町村助成		XVII Municipal charges on military bases		—	—	—
十八 都道府県支出金		XVIII Prefectural disbursements				
都道府県支出金内訳						
1 国庫財源を伴うもの		1 With Treasury disbursements				
(1) 児童保護費負担金		(1) Child protection		1,418,574	1,499,999	345,108
(2) 老人保護費負担金		(2) Protection for the aged		—	7,657	—
(3) 普通建設事業費支出金		(3) Ordinary construction		92,153	33,120	68,229
(4) 災害復旧事業費支出金		(4) Disaster restoration		—	15,564	—
(5) 委託金 (ア) 普通建設事業		(5) M.a.Ordinary construction		—	—	—
(イ) 災害復旧事業		b.Disaster restoration		—	—	—
(ウ) その他		c.Others		516,204	1,258,076	89,346
(6) 電源立地地域対策交付金		(6) Grants for development of area locating electric power stations		—	—	—
(7) その他		(7) For others		810,217	185,582	187,533
2 都道府県費のみのもの		2 Prefectural disbursements only		8,467,745	12,243,586	15,620,693
都道府県 (1) 普通建設事業費支出金		(1) Ordinary construction		900,624	518,744	760,693
(2) 災害復旧事業費支出金		(2) Disaster restoration		—	4,361	—
(3) その他		(3) For others		7,567,121	11,720,481	14,860,000
十九 財産収入		XIX Property revenues				
1 財産運用収入		1 From property management		1,564,194	1,614,529	1,538,899
2 財産売却収入		2 From property sales		1,484,215	2,425,758	794,794
二十 寄附金		XX Donations		1,152,791	1,127,936	1,280,110
二十一 繰入金		XXI Transfers from other accounts		9,761,668	4,964,049	12,522,485
二十二 繰越金		XXII Accounts brought forward				
1 繰越金		1 Net accounts brought forward		—	—	41,461
2 繰越事業費等充当財源繰越額		2 Accounts brought forward to be appropriated for unfinished projects		10,723,999	6,294,797	8,763,852
二十三 諸収入		XXIII Miscellaneous revenues				
諸収入内訳						
1 延滞金・加算金及び過料		1 Arrearage charges, additional charges, and non-penal fines		335,113	350,330	340,850
2 預金利子		2 Deposit interest		2,842	4,233	15,216
3 公営企業貸付金元利収入		3 Principal and interest of loans to public enterprises		—	—	—
4 貸付金元利収入		4 Principal and interest of loans to others		55,855,936	60,387,506	59,100,400
5 受託事業収入		5 Revenue from commissioned projects		1,626,300	1,539,097	1,382,411
6 収益事業収入		6 Revenue from profit-making activities		3,979,364	3,954,629	4,134,918
7 雑入		7 Miscellaneous revenues		4,264,475	3,329,624	3,805,837
二十四 地方債		XXIV Local government loans		84,125,300	73,584,300	76,587,800

Name of Local Government
Kyoto City

歳出		Expenditure	FY2004	FY2005	FY2006
			(millions of yen)		
一人件費		I Personnel expenses	127,530,756	131,203,155	133,402,915
人件費内訳	1 議員報酬手当 2 委員等報酬 3 市町村長等特別職の給与 4 職員給	1 Remuneration and allowance of assembly members 2 Remuneration and allowance of commissions 3 Compensation of special public service 4 Compensation of personnel	1,046,521 5,216,287 140,684 92,985,785	1,028,170 6,118,945 140,630 93,725,886	1,020,457 5,765,580 130,850 93,575,586
職員給内訳	(1) 基本給 基本給(ア)給料 (イ)扶養手当 (ロ)調整手当 (2) その他の手当 その他(ア)住居手当 (イ)通勤手当 (ロ)単身赴任手当 (ハ)特殊勤務手当 (ニ)時間外勤務手当 (ホ)宿日直手当 (ヘ)管理職員特別勤務手当 (ヘ)休日勤務手当 (ヘ)管理職手当 (コ)期末勤勉手当 (ク)寒冷地手当 (ク)児童手当 (ク)その他 (3) 臨時職員給与 5 地方公務員共済組合等負担金 6 退職金 7 恩給及び退職年金 8 災害補償費 9 その他	(1) Basic Salary a. Salary b. Family allowance c. Adjustment allowance (2) Other allowance a. Housing allowance b. Commuting allowance c. Family-unattended-transfer allowance d. Extra ordinary service allowance e. Overtime work allowance f. Day/night watch duty allowance g. Special holiday waok allowance for managerial employees h. Holiday work allowance i. Manegerial allowance j. End-of-term and diligence allowance k. Cold district allowance l. Children's allowance m. Others (3) Compensation of temporary appointees 5 Allotted charges for Pension Funds for Local Government Officials 6 Payment on retirement 7 Pension 8 Accident compensation 9 Others	59,314,525 51,982,445 1,888,536 5,443,544 33,671,260 1,292,372 1,306,960 5,677 1,909,112 3,348,885 22,783 14,440 1,165,300 730,813 23,077,189 — 182,770 614,959 — 18,170,892 8,653,210 364,550 165,521 787,306	59,603,229 52,319,300 1,821,617 5,462,312 34,122,657 1,305,000 1,543,442 8,085 1,894,347 3,382,831 28,446 14,956 1,104,435 737,409 23,298,860 — 192,705 612,141 — 18,032,712 10,921,277 328,882 169,371 737,282	59,217,757 52,052,228 1,736,348 5,429,181 34,357,829 1,305,125 1,550,567 7,685 1,726,579 3,750,496 27,788 17,801 905,107 752,198 23,307,718 — 278,650 728,115 — 17,348,115 14,554,745 285,057 169,119 553,406
職員数(人)	職員総数 うち一般職員	Number of personnel General personnel in the number of personnel	12,469 11,483	12,311 11,331	12,122 11,153
二物件費		II Supplies and services expenses	51,691,588	51,483,891	50,881,149
物件費内訳	1 賃金 2 旅費 3 交際費 4 需用費 5 役務費 6 備品購入費 7 委託料 8 その他	1 Wages 2 Traveling expenses 3 Social expenses 4 Consumables and other office expenses 5 Expenses for service provision received 6 Equipment purchase cost 7 Expenses for specially commissioned work 8 Others	1,285,783 354,189 44,103 11,374,845 3,954,163 788,643 26,675,958 7,213,904	1,349,100 349,273 40,510 11,266,858 3,962,430 598,844 27,756,044 6,160,832	1,350,766 332,873 35,748 11,736,089 3,835,411 743,479 26,728,894 6,117,889
三維持補修費		III Maintenance and repairs	8,630,856	8,749,128	9,029,880
四扶助費		IV Social assistance	131,243,861	134,250,553	135,431,094
五補助費等		V Subsidy expenses etc.	59,573,861	56,426,698	53,442,180
補助費等内訳	1 負担金・寄附金 うち一部事務組合に対するもの 2 補助交付金 3 その他	1 Allotted charges and donations to Partial-affairs-associations 2 Subsidies 3 Others	1,329,257 13,031 12,118,405 46,126,199	1,274,446 28,221 12,293,145 42,859,107	1,233,154 86,383 11,595,631 40,613,395
六普通建設事業費		VI Ordinary construction works	90,021,778	83,206,371	88,716,040
うち人件費		Salary	1,251,836	1,334,176	1,330,019
普通建設事業費内訳	1 補助事業費 うちその団体で行うもの 2 単独事業費 うちその団体で行うもの 3 国直轄事業負担金 4 県営事業負担金 5 同級他団体施行事業負担金 6 受託事業費 うち補助事業費	1 Subsidized public work Public works done by the local public body concerned 2 Unsubsidized public works Public works done by the local public body concerned 3 Obligatory share of public works directly carried out by the national government works 4 Obligatory share of public works directly carried out by the prefectural government works 5 Obligatory share of the projects for other local public bodies on the same 6 Expenditure for commissioned projects Subsidized public work	25,387,056 21,964,843 58,309,476 51,818,214 4,568,524 — — 1,756,722 —	21,714,309 19,917,083 56,257,766 50,282,960 3,553,601 — — 1,680,695 —	24,464,702 23,413,698 56,738,327 50,634,712 6,375,109 — — 1,137,902 —
七災害復旧事業費		VII Disaster restoration	157,734	339,328	284,184
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1 補助事業費 2 単独事業費 3 県営事業負担金 4 同級他団体施行事業負担金 5 受託事業費	1 Subsidized public work 2 Unsubsidized public works 3 Obligatory share of public works directly carried out by the prefectural government works 4 Obligatory share of the projects for other local public bodies on the same 5 Expenditure for commissioned projects	27,247 130,487 — — —	192,688 146,640 — — —	93,566 190,618 — — —
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1 補助事業費 2 単独事業費	1 Subsidies 2 Unsubsidized public works	— —	— —	— —
九公債費		IX Debt service	81,243,418	80,295,293	79,499,936
1 地方債元利償還金		1 Principal and interest redemption for local government loans	64,042	46,493	50,501
2 一時借入金利息		2 Interest on temporary borrowing	793,788	1,639,528	737,810
十積立金		X Reserves	16,877,475	19,100,368	20,264,142
十一投資及び出資金		XI Investment and capital	56,898,598	61,340,444	61,148,062
十二貸付金		XII Loans	42,810,307	43,951,068	46,256,698
十三繰出金		XIII Transfers to other accounts	—	—	—
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Osaka City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税		I Local taxes		618,500,354	628,572,551	652,624,201
地方税内訳						
1 うち市町村民税個人分		1 Individuals		100,579,382	105,098,084	115,551,011
2 うち市町村民税法人分		2 Corporations		128,894,420	138,235,792	168,032,601
3 うち固定資産税		3 Fixes assets tax		279,224,417	277,099,285	263,524,173
4 うち市町村たばこ税		4 Municipal tobacco tax		28,582,147	27,658,630	27,567,186
5 うち特別土地保有税		5 Special land holding tax		646,386	2,382	261
6 うち都市計画税		6 City planning tax		55,795,395	55,285,360	52,477,069
二 地方譲与税		II Local transfer tax		13,674,860	18,119,178	24,602,775
三 利子割交付金		III Interest-based		2,968,418	2,388,914	1,832,467
四 配当割交付金		IV Transfer of tax on dividends		762,979	1,305,630	1,901,445
五 株式等譲渡所得割交付金		V Transfer of tax on capital gains		639,877	1,627,778	1,504,629
六 地方消費税交付金		VI Local consumption tax		40,548,595	37,366,418	38,594,089
七 ゴルフ場利用税交付金		VII Transfer of utilization tax for golf course		—	—	—
八 特別地方消費税交付金		VIII Transfer of special local government consumption tax		6,846	8,634	4,587
九 自動車取得税交付金及び軽油引取税交付金		IX Automobile acquisition tax, Light oil delivery tax		19,736,728	20,414,712	20,008,762
十 地方特例交付金		X Special local grant		17,955,372	19,527,799	18,236,921
十一 地方交付税		XI				
1 普通交付税		1 Ordinary local allocation tax		71,718,948	59,816,254	46,701,196
2 特別交付税		2 Special local allocation tax		1,124,439	900,111	507,080
十二 交通安全対策特別交付金		XII Special grant for traffic safety		1,136,723	1,135,820	1,180,247
十三 三分担金及び負担金		XIII				
1 同級他団体からのもの		1 From other local public bodies on the same tier		153,382	156,862	267,511
2 その他		2 For others		4,737,405	5,242,085	5,297,395
十四 使用料		XIV Rents				
使用料内訳						
1 授業料 (1) 高等学校		1 Tuition (1) High schools		57,186,366	56,593,670	51,204,608
(2) 幼稚園		(2) Kindergarten		1,705,061	1,636,212	1,752,947
(3) その他		(3) For others		674,663	653,365	619,302
2 保育所使用料		2 Nurseries		4,880,952	5,037,511	56,297
3 公営住宅使用料		3 Public housing		1,954,771	2,145,413	2,252,467
4 その他		4 For others		31,293,136	30,975,905	31,001,574
十五 手数料		XV Fees				
1 法定受託事務に係るもの		1 Fees for legally entrusted functions		16,677,783	16,145,264	15,522,021
2 自治事務に係るもの		2 Fees for autonomous functions		389,088	401,884	387,164
十六 国庫支出金		XVI National government disbursements				
国庫支出金内訳						
1 生活保護費負担金		1 National treasury's obligatory share of livelihood relief		273,692,189	273,574,517	252,668,296
2 児童保護費負担金		2 National treasury's obligatory share of child care		160,865,822	168,328,720	172,407,329
3 結核医療費負担金		3 National treasury's obligatory share of medical expenses for TB		30,714,576	30,907,882	22,557,376
4 老人保護費負担金		4 National treasury's obligatory share of elderly care		852,850	664,878	623,201
5 普通建設事業費支出金		5 National government disbursements for ordinary construction works		1,249,958	138,640	—
6 災害復旧事業費支出金		6 National government disbursements for disaster restoration		29,196,708	27,756,655	21,146,036
7 失業対策事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
8 委託金		8 Payment for delegated functions		—	—	—
9 財政補給金		9 Financial subsidy		2,149,736	2,005,238	1,235,104
10 産炭地域振興臨時交付金		10 Special grants to rehabilitation of coal mine areas		—	18,815	46,791
11 特定防衛施設周辺整備調整交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
12 電源立地地域対策交付金		12 Grant for measures related to the location of electric power plants		—	—	—
13 その他		13 For others		48,662,539	43,753,689	34,652,459
十七 国が有する施設等所在市町村助成		XVII Municipal charges on military bases		—	—	—
十八 都道府県支出金		XVIII Prefectural disbursements				
都道府県支出金内訳						
1 国庫財源を伴うもの		1 With Treasury disbursements		20,680,480	26,809,079	30,491,135
(1) 児童保護費負担金		(1) Child protection		9,208,074	5,166,932	5,660,756
(2) 老人保護費負担金		(2) Protection for the aged		—	—	—
(3) 普通建設事業費支出金		(3) Ordinary construction		764,656	382,552	367,127
(4) 災害復旧事業費支出金		(4) Disaster restoration		—	—	—
(5) 委託金 (ア) 普通建設事業		(5) M.a.Ordinary construction		—	—	—
(イ) 災害復旧事業		b.Disasstor restoration		—	—	—
(ウ) その他		c.Others		31,492	11,996	43,715
(6) 電源立地地域対策交付金		(6) Grants for development of area locating electric power stations		—	—	—
(7) その他		(7) For others		8,411,926	4,772,384	5,249,914
2 都道府県費のみのもの		2 Prefectural disbursements only		11,472,406	21,642,147	24,830,379
都道府県 (1) 普通建設事業費支出金		(1) Ordinary construction		317,569	1,348	15,481
(2) 災害復旧事業費支出金		(2) Disaster restoration		—	—	—
(3) その他		(3) For others		11,154,837	21,640,799	24,814,898
十九 財産収入		XIX Property revenues				
1 財産運用収入		1 From property management		10,584,875	12,962,379	13,774,103
2 財産売却収入		2 From property sales		36,890,187	31,928,883	12,186,483
二十 寄附金		XX Donations		1,392,827	1,189,366	421,404
二十一 繰入金		XXI Transfers from other accounts		18,837,029	17,371,341	37,674,886
二十二 繰越金		XXII Accounts brought forward				
1 繰越金		1 Net accounts brought forward		191,552	228,858	253,875
2 繰越事業費等充当財源繰越額		2 Accounts brought forward to be appropriated for unfinished projects		2,478,268	1,684,649	1,432,571
二十三 諸収入		XXIII Miscellaneous revenues				
諸収入内訳						
1 延滞金・加算金及び過料		1 Arrearage charges, additional charges, and non-penal fines		260,294,111	250,256,378	224,146,535
2 預金利子		2 Deposit interest		944,023	607,682	901,478
3 公営企業貸付金元利収入		3 Principal and interest of loans to public enterprises		10,654	9,059	23,805
4 貸付金元利収入		4 Principal and interest of loans to others		1,646,247	318,203	137,026
5 受託事業収入		5 Revenue from commissioned projects		165,926,521	164,668,393	150,514,550
6 収益事業収入		6 Revenue from profit-making activities		3,732,310	2,875,441	2,130,000
7 雑入		7 Miscellaneous revenues		19,046,286	18,279,613	18,512,934
二十四 地方債		XXIV Local government loans		68,988,070	63,497,987	51,926,742
				217,748,400	186,997,000	142,188,000

Name of Local Government
Osaka City

歳出		Expenditure	FY2004	FY2005	FY2006
			(millions of yen)		
一人件費		I Personnel expenses	312,113,942	295,821,602	278,549,453
人件費内訳	1議員報酬手当 2委員等報酬 3市町村長等特別職の給与 4職員給	1 Remuneration and allowance of assembly members 2 Remuneration and allowance of commissions 3 Compensation of special public service 4 Compensation of personnel	1,552,041 6,571,525 144,651 223,132,351	1,547,104 6,986,002 106,349 211,458,747	1,656,709 6,988,901 120,961 193,215,574
職員給内訳	(1)基本給 基本給(ア)給料 (イ)扶養手当 (ウ)調整手当 (2)その他の手当 その他(ア)住居手当 (イ)通勤手当 (ウ)単身赴任手当 (エ)特殊勤務手当 (オ)時間外勤務手当 (カ)宿日直手当 (キ)管理職員特別勤務手当 (ク)休日勤務手当 (ケ)管理職手当 (コ)期末勤勉手当 (ク)寒冷地手当 (ク)児童手当 (カ)その他 (3)臨時職員給与 5地方公務員共済組合等負担金 6退職金 7恩給及び退職年金 8災害補償費 9その他	(1) Basic Salary a. Salary b. Family allowance c. Adjustment allowance (2) Other allowance a. Housing allowance b. Commuting allowance c. Family-unattended-transfer allowance d. Extra ordinary service allowance e. Overtime work allowance f. Day/night watch duty allowance g. Special holiday waok allowance for managerial employees h. Holiday work allowance i. Manegerial allowance j. End-of-term and diligence allowance k. Cold district allowance l. Children's allowance m. Others (3) Compensation of temporary appointees 5 Allotted charges for Pension Funds for Local Government Officials 6 Payment on retirement 7 Pension 8 Accident compensation 9 Others	140,170,978 122,208,399 4,657,455 13,305,124 82,961,373 3,513,681 5,738,468 16,725 4,081,833 7,477,461 50,016 59,590 — — 5,357,036 54,679,963 — — 479,085 1,507,515 — 44,127,201 30,526,309 1,076,174 418,223 4,565,467	136,225,374 119,048,612 4,487,669 12,689,093 75,233,373 3,485,708 4,870,770 16,297 1,489,256 8,765,604 49,263 31,184 — — 2,241,209 52,081,851 — — 508,855 1,693,376 — 42,175,640 32,183,355 945,762 418,643 —	125,848,796 110,173,830 4,043,562 11,631,404 67,366,778 3,319,639 4,535,540 14,879 363,305 7,786,482 48,588 25,149 — — 2,101,841 47,607,116 — — 702,980 861,259 — 37,693,808 37,634,500 823,425 415,575 —
職員数(人)	職員総数 うち一般職員	Number of personnel General personnel in the number of personnel	30,680 27,761	29,611 27,577	28,349 26,353
二物件費		II Supplies and services expenses	137,059,072	134,009,652	118,429,377
物件費内訳	1賃金 2旅費 3交際費 4需用費 5役務費 6備品購入費 7委託料 8その他	1 Wages 2 Traveling expenses 3 Social expenses 4 Consumables and other office expenses 5 Expenses for service provision received 6 Equipment purchase cost 7 Expenses for specially commissioned work 8 Others	1,838,164 1,010,963 26,254 28,323,633 6,415,309 2,698,964 85,907,475 10,838,310	1,925,777 913,608 2,010 27,233,501 6,710,374 2,602,650 83,834,201 10,787,531	1,835,111 734,020 1,257 26,422,431 5,564,157 1,689,102 72,084,480 10,098,819
三維持補修費		III Maintenance and repairs	23,085,215	21,985,013	19,180,309
四扶助費		IV Social assistance	346,731,731	356,313,418	363,149,241
五補助費等		V Subsidy expenses etc.	155,760,982	152,697,869	159,859,661
補助費等内訳	1負担金・寄附金 うち一部事務組合に対するもの 2補助交付金 3その他	1 Allotted charges and donations to Partial-affairs-associations 2 Subsidies 3 Others	3,720,963 375,949 51,954,920 100,085,099	4,874,831 357,150 47,621,818 100,201,220	7,435,074 384,401 61,273,722 91,150,865
六普通建設事業費		VI Ordinary construction works	185,020,365	166,773,615	150,544,896
うち人件費		Salary	4,542,205	4,173,865	3,802,885
普通建設事業費内訳	1補助事業費 うちその団体で行うもの 2単独事業費 うちその団体で行うもの 3国直轄事業負担金 4県営事業負担金 5同級他団体施行事業負担金 6受託事業費 うち補助事業費	1 Subsidized public work Public works done by the local public body concerned 2 Unsubsidized public works Public works done by the local public body concerned 3 Obligatory share of public works directly carried out by the national government works 4 Obligatory share of public works directly carried out by the prefectural government works 5 Obligatory share of the projects for other local public bodies on the same 6 Expenditure for commissioned projects Subsidized public work	58,120,081 51,940,259 110,306,800 100,165,656 12,861,174 — — 3,732,310 —	54,427,342 49,868,613 95,701,955 85,066,310 13,768,877 — — 2,875,441 —	40,238,545 38,006,160 97,154,598 86,937,824 11,021,753 — — 2,130,000 —
七災害復旧事業費		VII Disaster restoration	—	—	—
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費 2単独事業費 3県営事業負担金 4同級他団体施行事業負担金 5受託事業費	1 Subsidized public work 2 Unsubsidized public works 3 Obligatory share of public works directly carried out by the prefectural government works 4 Obligatory share of the projects for other local public bodies on the same 5 Expenditure for commissioned projects	— — — — —	— — — — —	— — — — —
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費 2単独事業費	1 Subsidies 2 Unsubsidized public works	— —	— —	— —
九公債費		IX Debt service	217,431,959	210,382,655	207,366,563
1地方債元利償還金		1 Principal and interest redemption for local government loans	131,251	17,216	140,655
2一時借入金利息		2 Interest on temporary borrowing	—	—	—
十積立金		X Reserves	22,962,177	32,900,407	19,177,295
十一投資及び出資金		XI Investment and capital	31,626,578	30,661,224	18,471,325
十二貸付金		XII Loans	168,577,615	158,339,917	154,589,197
十三繰出金		XIII Transfers to other accounts	101,450,476	104,785,919	98,184,588
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Sakai City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税		I Local taxes		118,436,102	120,251,821	122,702,201
地方税内訳						
1 うち市町村民税個人分		1 Individuals		34,305,588	35,458,187	38,538,605
2 うち市町村民税法人分		2 Corporations		10,472,820	11,415,326	12,759,040
3 うち固定資産税		3 Fixes assets tax		53,360,043	53,545,342	51,654,677
4 うち市町村たばこ税		4 Municipal tobacco tax		5,800,290	5,564,995	5,727,172
5 うち特別土地保有税		5 Special land holding tax		127,596	24,744	143,117
6 うち都市計画税		6 City planning tax		10,523,544	10,432,519	9,962,926
二 地方譲与税		II Local transfer tax		3,502,100	5,062,548	7,829,211
三 利子割交付金		III Interest-based		1,017,979	813,039	618,771
四 配当割交付金		IV Transfer of tax on dividends		262,386	443,877	641,813
五 株式等譲渡所得割交付金		V Transfer of tax on capital gains		218,623	551,813	506,569
六 地方消費税交付金		VI Local consumption tax		8,153,351	7,513,494	7,748,650
七 ゴルフ場利用税交付金		VII Transfer of utilization tax for golf course		138,382	139,380	146,666
八 特別地方消費税交付金		VIII Transfer of special local government consumption tax		440	1,121	1,175
九 自動車取得税交付金及び軽油引取税交付金		IX Automobile acquisition tax, Light oil delivery tax		1,766,748	1,926,772	9,904,614
十 地方特例交付金		X Special local grant		3,833,814	3,961,017	3,335,120
十一 地方交付税		XI				
1 普通交付税		1 Ordinary local allocation tax		28,595,103	27,490,184	26,715,821
2 特別交付税		2 Special local allocation tax		1,366,143	1,150,107	1,054,071
十二 交通安全対策特別交付金		XII Special grant for traffic safety		171,632	173,280	408,013
十三 三分担金及び負担金		XIII				
1 同級他団体からのもの		1 From other local public bodies on the same tier		20,662	30,623	28,773
2 その他		2 For others		4,769,818	4,834,193	4,858,378
十四 使用料		XIV Rents		5,640,571	5,607,876	6,092,821
使用料内訳						
1 授業料 (1) 高等学校		1 Tuition (1) High schools		138,800	130,794	139,894
(2) 幼稚園		(2) Kindergarten		180,014	181,881	178,532
(3) その他		(3) For others		-	-	-
2 保育所使用料		2 Nurseries		674,918	673,985	651,347
3 公営住宅使用料		3 Public housing		1,377,398	1,400,108	1,391,091
4 その他		4 For others		3,269,441	3,221,108	3,731,957
十五 手数料		XV Fees		322,356	291,072	265,390
1 法定受託事務に係るもの		1 Fees for legally entrusted functions		3,004,373	2,942,275	2,841,421
2 自治事務に係るもの		2 Fees for autonomous functions		-	-	-
十六 国庫支出金		XVI National government disbursements		46,188,345	45,417,581	45,603,665
国庫支出金内訳						
1 生活保護費負担金		1 National treasury's obligatory share of livelihood relief		24,331,261	25,291,768	26,472,085
2 児童保護費負担金		2 National treasury's obligatory share of child care		2,398,447	2,406,308	3,571,368
3 結核医療費負担金		3 National treasury's obligatory share of medical expenses for TB		75,641	74,519	60,766
4 老人保護費負担金		4 National treasury's obligatory share of elderly care		204,616	173,247	192,513
5 普通建設事業費支出金		5 National government disbursements for ordinary construction works		4,823,263	4,198,160	4,463,862
6 災害復旧事業費支出金		6 National government disbursements for disaster restoration		-	-	-
7 失業対策事業費支出金		7 National government disbursements for unemployment relief works		-	-	-
8 委託金		8 Payment for delegated functions		314,167	309,348	344,383
9 財政補助金		9 Financial subsidy		154,733	137,591	119,093
10 産炭地域振興臨時交付金		10 Special grants to rehabilitation of coal mine areas		-	-	-
11 特定防衛施設周辺整備調整交付金		11 Grants for environmental improvement of area locating specified defence facilities		-	-	-
12 電源立地地域対策交付金		12 Grant for measures related to the location of electric power plants		-	-	-
13 その他		13 For others		13,886,217	12,826,640	10,379,595
十七 国が提供施設等所在市町村助成		XVII Municipal charges on military bases		15,358	15,758	14,237
十八 都道府県支出金		XVIII Prefectural disbursements		7,369,318	9,422,715	8,979,394
都道府県支出金内訳						
1 国庫財源を伴うもの		1 With Treasury disbursements		3,264,239	2,471,922	5,556,931
(1) 児童保護費負担金		(1) Child protection		336,364	337,498	-
(2) 老人保護費負担金		(2) Protection for the aged		-	-	-
(3) 普通建設事業費支出金		(3) Ordinary construction		83,094	68,491	56,050
(4) 災害復旧事業費支出金		(4) Disaster restoration		-	5,141	-
(5) 委託金 (ア) 普通建設事業		(5) M.a.Ordinary construction		-	29,400	10,000
(イ) 災害復旧事業		b.Disasstor restoration		-	-	-
(ウ) その他		c.Others		15,767	6,164	40,016
(6) 電源立地地域対策交付金		(6) Grants for development of area locating electric power stations		-	-	-
(7) その他		(7) For others		2,829,014	2,025,228	5,450,865
2 都道府県費のみのもの		2 Prefectural disbursements only		4,105,079	6,950,793	3,422,463
都道府県 (1) 普通建設事業費支出金		(1) Ordinary construction		62,606	82,032	33,826
(2) 災害復旧事業費支出金		(2) Disaster restoration		-	-	-
(3) その他		(3) For others		4,042,473	6,868,761	3,388,637
十九 財産収入		XIX Property revenues		107,160	122,664	330,097
1 財産運用収入		1 From property management		3,873,598	1,995,950	1,203,056
2 財産売却収入		2 From property sales		-	-	-
二十 寄附金		XX Donations		558,894	8,842	382,858
二十一 繰入金		XXI Transfers from other accounts		7,736,230	2,208,958	1,737,722
二十二 繰越金		XXII Accounts brought forward				
1 繰越金		1 Net accounts brought forward		245,312	303,665	483,463
2 繰越事業費等充当財源繰越額		2 Accounts brought forward to be appropriated for unfinished projects		1,200,754	1,472,895	1,297,271
二十三 諸収入		XXIII Miscellaneous revenues		7,645,930	7,153,399	9,895,645
諸収入内訳						
1 延滞金・加算金及び過料		1 Arrearage charges, additional charges, and non-penal fines		81,981	101,119	90,525
2 預金利子		2 Deposit interest		1,679	1,667	30,888
3 公営企業貸付金元利収入		3 Principal and interest of loans to public enterprises		-	-	-
4 貸付金元利収入		4 Principal and interest of loans to others		5,826,520	4,313,873	5,561,885
5 受託事業収入		5 Revenue from commissioned projects		195,519	210,650	211,683
6 収益事業収入		6 Revenue from profit-making activities		106,752	104,311	2,385,177
7 雑入		7 Miscellaneous revenues		1,433,479	2,421,779	1,615,487
二十四 地方債		XXIV Local government loans		22,143,800	19,340,200	21,866,200

Name of Local Government
Sakai City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	53,031,996	51,468,222	50,216,327
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	825,533	882,383	926,231
	2委員等報酬	2 Remuneration and allowance of commissions	2,155,495	2,399,769	2,208,434
	3市町村長等特別職の給与	3 Compensation of special public service	153,027	95,083	95,083
	4職員給	4 Compensation of personnel	37,183,080	35,935,357	34,822,219
職員給内訳	(1)基本給	(1) Basic Salary	24,192,917	23,722,772	23,442,445
	基本給(ア)給料	a. Salary	21,276,092	20,888,204	20,647,141
	(イ)扶養手当	b. Family allowance	679,097	632,233	602,435
	(ロ)調整手当	c. Adjustment allowance	2,237,728	2,202,335	2,192,869
	(2)その他の手当	(2) Other allowance	12,990,163	12,212,585	11,379,774
	その他(ア)住居手当	a. Housing allowance	679,126	444,845	214,636
	(イ)通勤手当	b. Commuting allowance	699,501	695,147	686,084
	(ロ)単身赴任手当	c. Family-unattended-transfer allowance	4,132	4,387	4,838
	(ハ)特殊勤務手当	d. Extra ordinary service allowance	122,553	102,040	53,914
	(ニ)時間外勤務手当	e. Overtime work allowance	1,219,337	1,279,791	923,727
	(ホ)宿日直手当	f. Day/night watch duty allowance	4,967	6,425	6,449
	(ヘ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	3,467	3,731	—
	(ヘ)休日勤務手当	h. Holiday work allowance	126,495	95,598	46,672
	(ヘ)管理職手当	i. Manegerial allowance	465,342	427,118	498,396
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	9,519,077	9,006,551	8,767,131
	(ク)寒冷地手当	k. Cold district allowance	—	—	—
	(ク)児童手当	l. Children's allowance	48,269	50,141	70,235
	(ク)その他	m. Others	97,897	96,811	107,692
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	6,387,146	6,164,155	5,743,393
	6退職金	6 Payment on retirement	5,426,316	5,298,351	5,891,738
	7恩給及び退職年金	7 Pension	32,855	35,926	20,522
	8災害補償費	8 Accident compensation	48,228	41,196	43,454
	9その他	9 Others	820,316	616,002	465,253
職員数(人)	職員総数	Number of personnel	4,982	4,996	4,849
	うち一般職員	General personnel in the number of personnel	4,665	4,629	4,489
二物件費		II Supplies and services expenses	33,245,219	33,822,328	33,252,987
物件費内訳	1賃金	1 Wages	1,532,236	1,406,856	1,413,787
	2旅費	2 Traveling expenses	124,403	132,507	247,561
	3交際費	3 Social expenses	6,304	4,632	4,751
	4需用費	4 Consumables and other office expenses	5,372,009	5,341,999	5,200,904
	5役務費	5 Expenses for service provision received	1,678,586	1,589,759	1,624,975
	6備品購入費	6 Equipment purchase cost	530,195	437,713	396,004
	7委託料	7 Expenses for specially commissioned work	22,381,505	23,122,137	22,487,339
	8その他	8 Others	1,619,981	1,786,725	1,877,666
三維持補修費		III Maintenance and repairs	1,552,766	1,557,391	1,772,247
四扶助費		IV Social assistance	64,209,077	66,204,754	71,483,782
五補助費等		V Subsidy expenses etc.	33,918,736	33,165,572	36,799,006
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations to Partial-affairs-associations	11,025,937	11,484,884	13,453,270
	うち一部事務組合に対するもの		10,203,935	10,462,502	9,856,151
	2補助交付金	2 Subsidies	7,600,105	7,343,121	8,182,452
	3その他	3 Others	15,292,694	14,337,567	15,163,284
六普通建設事業費		VI Ordinary construction works	27,299,811	25,926,028	30,743,218
うち人件費		Salary	905,193	833,299	963,144
普通建設事業費内訳	1補助事業費	1 Subsidized public work	10,767,342	9,230,234	11,363,013
	うちその団体で行うもの	Public works done by the local public body concerned	8,306,408	6,827,013	8,999,745
	2単独事業費	2 Unsubsidized public works	16,186,765	16,296,911	18,338,526
	うちその団体で行うもの	Public works done by the local public body concerned	15,727,184	14,948,430	17,438,435
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	—	—	603,915
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	149,702	149,837	198,666
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6受託事業費	6 Expenditure for commissioned projects	196,002	249,046	239,098
	うち補助事業費	Subsidized public work	483	6,572	10,000
七災害復旧事業費		VII Disaster restoration	—	7,720	—
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	—	—	—
	2単独事業費	2 Unsubsidized public works	—	7,720	—
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	30,480,829	29,611,946	29,929,813
	2一時借入金利息	2 Interest on temporary borrowing	1,126	—	—
十積立金		X Reserves	9,720,708	3,453,601	4,509,329
十一投資及び出資金		XI Investment and capital	—	—	2,179,440
十二貸付金		XII Loans	5,932,549	4,430,846	5,757,706
十三繰出金		XIII Transfers to other accounts	17,135,905	19,217,977	18,332,930
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Kobe City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			250,580,431	256,829,036	262,578,632
地方税内訳		1 Individuals		71,568,759	74,715,481	82,094,657
1 うち市町村民税個人分		2 Corporations		23,383,250	27,294,591	32,682,245
2 うち市町村民税法人分		3 Fixes assets tax		113,855,356	114,267,501	107,957,506
3 うち固定資産税		4 Municipal tobacco tax		9,941,127	9,668,549	9,806,179
4 うち市町村たばこ税		5 Special land holding tax		1,262,132	146,476	310,875
5 うち特別土地保有税		6 City planning tax		22,468,863	22,389,098	21,129,474
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			8,059,501	10,782,068	14,244,903
三 利子割交付金	III Interest-based			1,859,425	1,404,188	995,595
四 配当割交付金	IV Transfer of tax on dividends			542,905	929,966	1,363,259
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			520,526	1,340,246	1,247,631
六 地方消費税交付金	VI Local consumption tax			15,560,034	14,471,604	15,363,496
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			542,341	538,120	548,596
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			2,391	2,683	1,733
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			10,718,414	10,386,705	10,551,237
十 地方特例交付金	X Special local grant			8,227,134	8,413,309	7,238,989
十一 地方交付税	XI	1 Ordinary local allocation tax		117,763,431	119,154,771	96,021,283
1 普通交付税		2 Special local allocation tax		2,321,495	2,000,370	1,920,268
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			635,530	637,010	680,943
十三 三分担金及び負担金	XIII	1 From other local public bodies on the same tier		51,279	59,603	62,346
1 同級他団体からのもの		2 For others		9,643,179	10,757,883	10,097,464
2 その他						
十四 使用料	XIV Rents			35,331,277	35,182,158	35,252,231
使用料内訳		1 Tuition (1) High schools		550,790	531,738	526,540
1 授業料 (1) 高等学校		(2) Kindergarted		337,608	330,196	332,490
(2) 幼稚園		(3) For others		1,655,961	1,665,933	1,702,112
(3) その他		2 Nurseries		1,649,731	1,717,397	1,711,124
2 保育所使用料		3 Public housing		12,629,751	12,507,909	12,840,369
3 公営住宅使用料		4 For others		18,507,436	18,428,985	18,139,596
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		451,062	437,613	428,735
1 法定受託事務に係るもの		2 Fees for autonomous functions		2,461,631	2,301,422	2,515,709
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			114,901,724	108,044,926	96,236,894
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		50,679,291	51,451,456	51,636,519
1 生活保護費負担金		2 National treasury's obligatory share of child care		5,152,853	5,434,137	5,448,187
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		125,984	125,456	130,880
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		818,341	—	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		22,396,678	20,789,027	19,236,350
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		1,003,052	1,681,887	—
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		570,321	579,416	612,926
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		34,155,204	27,983,547	19,172,032
13 その他						
十七 国が有する施設等所在市町村助成	XVII Municipal charges on military bases			—	—	—
十八 都道府県支出金	XVIII Prefectural disbursements			12,852,280	16,395,674	17,959,680
都道府県支出金内訳		1 With Treasury disbursements		4,622,299	3,736,359	5,266,744
1 国庫財源を伴うもの		(1) Child protection		—	—	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		1,037,729	803,738	405,958
(3) 普通建設事業費支出金		(4) Disaster restoration		8,875	124,838	—
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		849,239	1,011,260	820,270
(5) 委託金 (ア) 普通建設事業		b.Disastor restoration		—	—	—
(イ) 災害復旧事業		c.Others		200,304	865,510	108,071
(ウ) その他		(6) Grants for development of area locating electric power stations		—	—	—
(6) 電源立地地域対策交付金		(7) For others		2,526,152	931,013	3,932,445
(7) その他		2 Prefectural disbursements only		8,229,981	12,659,315	12,692,936
2 都道府県費のみのもの		(1) Ordinary construction		136,927	194,164	68,870
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		8,093,054	12,465,151	12,624,066
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		5,820,922	13,351,453	6,333,440
1 財産運用収入		2 From property sales		19,243,963	20,064,361	9,280,695
2 財産売却収入						
二十 寄附金	XX Donations			1,118,043	1,171,276	1,822,771
二十一 繰入金	XXI Transfers from other accounts			19,824,046	42,105,542	12,567,308
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		16,819	24,956	27,425
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		7,490,758	7,615,598	10,899,668
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			117,448,516	385,425,356	86,783,430
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		52,491	68,091	82,409
1 延滞金・加算金及び過料		2 Deposit interest		—	—	—
2 預金利子		3 Principal and interest of loans to public enterprises		—	—	—
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		97,344,100	364,719,093	69,850,304
4 貸付金元利収入		5 Revenue from commissioned projects		1,370,288	1,021,787	884,391
5 受託事業収入		6 Revenue from profit-making activities		7,022,520	7,093,057	7,303,592
6 収益事業収入		7 Miscellaneous revenues		11,659,117	12,523,328	8,662,734
7 雑入						
二十四 地方債	XXIV Local government loans			62,141,100	59,255,000	45,968,600

Name of Local Government
Kobe City

Name of Local Government		(millions of yen)		
Kobe City				
歳出	Expenditure	FY2004	FY2005	FY2006
一人件費	I Personnel expenses	133,782,202	132,539,718	135,766,142
人件費内訳	1 Remuneration and allowance of assembly members	1,083,855	1,086,688	1,153,643
1 議員報酬手当	2 Remuneration and allowance of commissions	5,317,814	5,510,410	5,457,640
2 委員等報酬	3 Compensation of special public service	133,928	115,444	93,272
3 市町村長等特別職の給与	4 Compensation of personnel	96,522,048	96,182,550	97,720,580
4 職員給	(1) Basic Salary	60,481,429	60,186,976	62,181,703
職員給内訳	a. Salary	52,895,616	52,636,655	54,444,562
(1) 基本給	b. Family allowance	1,943,462	1,932,784	1,935,363
基本給(ア)給料	c. Adjustment allowance	5,642,351	5,617,537	5,801,778
(イ)扶養手当	(2) Other allowance	36,040,619	35,995,574	35,538,877
(ウ)調整手当	a. Housing allowance	1,366,786	1,359,434	1,368,964
(2) その他の手当	b. Commuting allowance	2,053,911	1,977,239	1,992,685
その他の(ア)住居手当	c. Family-unattended-transfer allowance	—	—	—
(イ)通勤手当	d. Extra ordinary service allowance	2,546,343	2,268,897	1,151,496
(ウ)単身赴任手当	e. Overtime work allowance	3,098,619	3,274,627	3,254,047
(エ)特殊勤務手当	f. Day/night watch duty allowance	2,777	2,762	2,861
(オ)時間外勤務手当	g. Special holiday waok allowance for managerial employees	863	433	56,347
(カ)宿日直手当	h. Holiday work allowance	571,033	617,263	968,086
(キ)管理職員特別勤務手当	i. Managerial allowance	1,872,618	1,913,316	1,899,966
(ク)休日勤務手当	j. End-of-term and diligence allowance	24,052,619	24,093,178	24,276,202
(ケ)管理職手当	k. Cold district allowance	—	—	—
(コ)期末勤勉手当	l. Children's allowance	161,898	178,509	267,577
(コ)寒冷地手当	m. Others	313,152	309,916	300,646
(ク)児童手当	(3) Compensation of temporary appointees	—	—	—
(ク)児童手当	5 Allotted charges for Pension Funds for Local Government Officials	17,783,550	18,153,001	18,086,772
(ク)児童手当	6 Payment on retirement	11,747,598	10,515,556	12,328,403
(ク)児童手当	7 Pension	404,619	352,754	320,922
(ク)児童手当	8 Accident compensation	308,270	147,613	140,901
(ク)児童手当	9 Others	480,520	475,702	464,009
(ク)児童手当	Number of personnel	13,462	13,315	12,818
(ク)児童手当	General personnel in the number of personnel	12,288	12,167	11,775
職員数(人)	II Supplies and services expenses	64,341,693	63,484,299	61,601,123
職員数(人)	1 Wages	2,496,349	2,595,629	2,570,349
うち一般職員	2 Traveling expenses	759,341	732,577	720,975
	3 Social expenses	23,653	21,440	17,459
	4 Consumables and other office expenses	12,880,497	13,189,565	13,168,560
	5 Expenses for service provision received	7,692,264	8,024,744	7,791,399
	6 Equipment purchase cost	463,474	531,300	613,330
	7 Expenses for specially commissioned work	31,405,747	29,750,094	28,368,144
	8 Others	8,620,368	8,638,950	8,350,907
	III Maintenance and repairs	4,243,567	4,997,760	4,701,790
	IV Social assistance	122,821,601	124,185,030	125,481,256
	V Subsidy expenses etc.	53,962,205	52,989,848	53,382,304
	1 Allotted charges and donations to Partial-affairs-associations	1,857,951	1,808,612	1,802,601
	2 Subsidies	17,815,570	17,716,394	18,333,909
	3 Others	34,288,684	33,464,842	33,245,794
	VI Ordinary construction works	89,971,695	107,907,510	77,220,589
	Salary	1,649,312	1,525,865	1,279,910
	1 Subsidized public work	46,734,796	44,673,349	40,570,059
	Public works done by the local public body concerned	42,225,740	42,554,057	37,065,945
	2 Unsubsidized public works	39,298,660	59,220,409	32,395,453
	Public works done by the local public body concerned	38,118,180	58,201,898	31,704,942
	3 Obligatory share of public works directly carried out by the national government works	2,221,681	2,296,977	2,798,403
	4 Obligatory share of public works directly carried out by the prefectural government works	209,382	192,480	203,646
	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6 Expenditure for commissioned projects	1,507,176	1,524,295	1,253,028
	Subsidized public work	883,980	1,021,468	820,270
	VII Disaster restoration	1,881,267	2,779,263	—
	Salary	18,417	—	—
	1 Subsidized public work	1,520,604	2,657,985	—
	2 Unsubsidized public works	360,663	121,278	—
	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5 Expenditure for commissioned projects	—	—	—
	VIII Unemployment expenditures	—	—	—
	Salary	—	—	—
	1 Subsidies	—	—	—
	2 Unsubsidized public works	—	—	—
	IX Debt service	201,973,496	494,345,319	145,844,516
	1 Principal and interest redemption for local government loans	73,885	—	—
	2 Interest on temporary borrowing	—	—	—
	X Reserves	6,410,460	5,471,626	7,100,318
	XI Investment and capital	9,859,345	9,718,601	7,648,519
	XII Loans	80,867,585	70,483,769	66,648,947
	XIII Transfers to other accounts	48,300,602	49,253,061	46,769,745
	XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Hiroshima City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			194,102,413	196,209,664	200,173,857
地方税内訳		1 Individuals		53,404,623	56,059,451	60,890,780
1 うち市町村民税個人分		2 Corporations		23,993,262	24,092,255	28,970,022
2 うち市町村民税法人分		3 Fixes assets tax		85,254,962	84,685,453	79,893,421
3 うち固定資産税		4 Municipal tobacco tax		7,358,293	7,208,847	7,328,289
4 うち市町村たばこ税		5 Special land holding tax		91,209	164,850	61,959
5 うち特別土地保有税		6 City planning tax		17,453,982	17,241,080	16,032,750
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			6,243,463	8,179,285	11,687,936
三 利子割交付金	III Interest-based			1,421,116	947,798	667,470
四 配当割交付金	IV Transfer of tax on dividends			246,616	394,842	660,078
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			229,515	594,820	526,107
六 地方消費税交付金	VI Local consumption tax			11,864,048	11,105,153	11,816,996
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			74,399	79,888	75,035
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			1,666	279	164
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			8,918,906	8,697,882	8,590,975
十 地方特例交付金	X Special local grant			6,243,445	6,980,828	5,786,982
十一 地方交付税	XI	1 Ordinary local allocation tax		44,668,755	46,022,047	43,751,191
1 普通交付税		2 Special local allocation tax		1,663,101	1,773,083	1,539,141
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			533,408	531,878	555,525
十三 三分担金及び負担金	XIII	1 From other local public bodies on the same tier		173,030	225,946	243,322
1 同級他団体からのもの		2 For others		2,760,610	2,830,634	2,789,577
2 その他						
十四 使用料	XIV Rents			12,583,207	13,016,169	12,496,943
使用料内訳		1 Tuition (1) High schools		656,130	626,857	603,006
1 授業料 (1) 高等学校		(2) Kindergarted		213,561	211,919	208,166
(2) 幼稚園		(3) For others		1,009,530	1,044,826	1,054,469
(3) その他		2 Nurseries		2,464,678	2,680,290	2,664,586
2 保育所使用料		3 Public housing		3,081,517	3,130,154	3,141,896
3 公営住宅使用料		4 For others		5,157,791	5,322,123	4,824,820
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		253,220	236,879	235,850
1 法定受託事務に係るもの		2 Fees for autonomous functions		2,724,557	3,414,574	3,566,856
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			85,800,780	83,488,870	82,658,527
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		21,212,904	21,879,708	22,520,266
1 生活保護費負担金		2 National treasury's obligatory share of child care		3,790,067	3,567,435	3,186,805
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		32,486	33,624	21,673
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		475,239	53,212	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		5,975,494	4,371,632	5,680,861
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		6,985	424,176	1,059,937
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		33,520,958	33,007,389	32,483,679
8 委託金		9 Financial subsidy		86,077	107,180	131,118
9 財政補助金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		20,700,570	20,044,514	17,574,188
13 その他						
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases			34,408	35,408	35,754
十八 都道府県支出金	XVIII Prefectural disbursements			6,669,779	9,141,266	10,243,194
都道府県支出金内訳		1 With Treasury disbursements		2,123,936	3,677,331	4,003,544
1 国庫財源を伴うもの		(1) Child protection		—	—	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		368,651	254,316	219,444
(3) 普通建設事業費支出金		(4) Disaster restoration		39,304	112,247	395,079
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disastor restoration		3,750	—	3,750
(イ) 災害復旧事業		c.Others		541,394	1,050,296	155,247
(ウ) その他		(6) Grants for development of area locating electric power stations		—	9,000	4,500
(6) 電源立地地域対策交付金		(7) For others		1,170,837	2,251,472	3,225,524
(7) その他		2 Prefectural disbursements only		4,545,843	5,463,935	6,239,650
2 都道府県費のみのもの		(1) Ordinary construction		230,934	161,985	165,836
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		4,314,909	5,301,950	6,073,814
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		710,493	676,612	785,049
1 財産運用収入		2 From property sales		4,199,032	2,987,021	5,220,834
2 財産売却収入						
二十 寄附金	XX Donations			62,597	243,857	13,538
二十一 繰入金	XXI Transfers from other accounts			928,887	4,613,796	1,975,286
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		187,266	887,426	345,506
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		4,300,562	3,229,171	5,172,579
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			65,209,118	58,521,700	59,721,592
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		357,317	394,946	592,441
1 延滞金・加算金及び過料		2 Deposit interest		3,707	6,368	47,236
2 預金利子		3 Principal and interest of loans to public enterprises		1,077,901	999,145	1,103,544
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		57,084,808	51,237,409	50,640,419
4 貸付金元利収入		5 Revenue from commissioned projects		—	2,371	3,461
5 受託事業収入		6 Revenue from profit-making activities		4,366,509	4,320,500	4,413,292
6 収益事業収入		7 Miscellaneous revenues		2,318,876	1,560,961	2,921,199
7 雑入						
二十四 地方債	XXIV Local government loans			52,099,350	48,250,434	47,892,605

Name of Local Government
Hiroshima City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	81,668,567	83,726,449	84,272,013
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	896,314	900,977	897,653
	2委員等報酬	2 Remuneration and allowance of commissions	5,722,987	5,867,067	5,942,598
	3市町村長等特別職の給与	3 Compensation of special public service	78,701	83,513	94,698
	4職員給	4 Compensation of personnel	57,270,027	58,566,147	57,311,995
職員給内訳	(1)基本給	(1) Basic Salary	36,186,403	36,783,536	36,174,859
	基本給(ア)給料	a. Salary	33,210,514	33,786,677	33,257,069
	(イ)扶養手当	b. Family allowance	1,137,971	1,137,281	1,099,879
	(ウ)調整手当	c. Adjustment allowance	1,837,918	1,859,578	1,817,911
	(2)その他の手当	(2) Other allowance	21,083,624	21,781,938	21,137,136
	その他(ア)住居手当	a. Housing allowance	761,804	774,995	770,653
	(イ)通勤手当	b. Commuting allowance	858,782	852,466	814,904
	(ウ)単身赴任手当	c. Family-unattended-transfer allowance	5,119	7,272	7,325
	(エ)特殊勤務手当	d. Extra ordinary service allowance	463,132	463,053	420,513
	(オ)時間外勤務手当	e. Overtime work allowance	2,645,546	2,870,246	2,606,832
	(カ)宿日直手当	f. Day/night watch duty allowance	446	585	337
	(キ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	8,821	9,391	7,029
	(ク)休日勤務手当	h. Holiday work allowance	567,137	539,321	501,017
	(ケ)管理職手当	i. Manegerial allowance	607,647	609,829	616,238
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	14,823,957	15,301,196	15,004,254
	(ク)寒冷地手当	k. Cold district allowance	—	—	—
	(コ)児童手当	l. Children's allowance	91,088	102,290	141,296
	(カ)その他	m. Others	250,145	251,294	246,738
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	673	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	10,023,889	10,366,641	10,212,541
	6退職金	6 Payment on retirement	6,734,630	7,107,529	8,959,560
	7恩給及び退職年金	7 Pension	71,684	65,822	59,328
	8災害補償費	8 Accident compensation	112,719	144,608	151,693
	9その他	9 Others	757,616	624,145	641,947
職員数(人)	職員総数	Number of personnel	8,872	8,735	8,734
	うち一般職員	General personnel in the number of personnel	8,005	7,901	7,908
二物件費		II Supplies and services expenses	57,781,995	57,164,798	55,115,258
物件費内訳	1賃金	1 Wages	3,205,556	3,141,882	3,356,130
	2旅費	2 Traveling expenses	428,930	428,047	370,590
	3交際費	3 Social expenses	5,999	5,834	5,276
	4需用費	4 Consumables and other office expenses	9,417,986	9,585,317	9,251,233
	5役務費	5 Expenses for service provision received	2,269,449	2,138,347	2,027,567
	6備品購入費	6 Equipment purchase cost	930,535	1,096,129	1,160,747
	7委託料	7 Expenses for specially commissioned work	36,818,135	36,324,386	34,820,152
	8その他	8 Others	4,705,405	4,444,856	4,123,563
三維持補修費		III Maintenance and repairs	6,036,260	5,118,890	5,696,169
四扶助費		IV Social assistance	99,510,841	101,947,273	103,622,425
五補助費等		V Subsidy expenses etc.	46,420,725	45,320,480	44,035,658
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations to Partial-affairs-associations	3,138,710	3,629,392	4,584,622
	うち一部事務組合に対するもの		1,241,094	1,462,615	1,399,503
	2補助交付金	2 Subsidies	14,063,447	14,007,073	12,265,673
	3その他	3 Others	29,218,568	27,684,015	27,185,363
六普通建設事業費		VI Ordinary construction works	52,201,275	55,064,272	57,640,035
うち人件費		Salary	2,999,543	2,818,739	3,240,159
普通建設事業費内訳	1補助事業費	1 Subsidized public work	12,367,190	9,727,855	12,152,367
	うちその団体で行うもの	Public works done by the local public body concerned	9,287,462	8,663,269	11,221,946
	2単独事業費	2 Unsubsidized public works	30,514,672	36,429,715	36,099,626
	うちその団体で行うもの	Public works done by the local public body concerned	29,104,586	35,655,649	35,387,076
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	5,186,474	5,948,523	6,700,388
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	4,132,939	2,958,179	2,687,654
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6受託事業費	6 Expenditure for commissioned projects	—	—	—
	うち補助事業費	Subsidized public work	—	—	—
七災害復旧事業費		VII Disaster restoration	153,105	851,932	2,597,646
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	113,464	793,122	2,511,025
	2単独事業費	2 Unsubsidized public works	39,641	58,810	86,621
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	70,799,515	68,659,970	69,309,560
	2一時借入金利息	2 Interest on temporary borrowing	21,562	19,747	158,155
十積立金		X Reserves	3,169,354	1,580,238	1,504,977
十一投資及び出資金		XI Investment and capital	6,911,791	6,621,456	5,990,190
十二貸付金		XII Loans	59,349,859	52,808,578	52,545,186
十三繰出金		XIII Transfers to other accounts	27,453,301	28,915,042	31,038,150
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Kitakyushu City

歳入		Revenue		(millions of yen)		
				FY2004	FY2005	FY2006
一 地方税	I Local taxes			151,990,243	158,407,071	159,254,747
地方税内訳		1 Individuals		33,180,703	34,484,493	38,160,581
1 うち市町村民税個人分		2 Corporations		13,516,485	18,520,833	19,977,922
2 うち市町村民税法人分		3 Fixes assets tax		76,099,532	76,356,431	72,736,710
3 うち固定資産税		4 Municipal tobacco tax		7,124,741	7,073,596	7,290,902
4 うち市町村たばこ税		5 Special land holding tax		37,999	15,259	57,415
5 うち特別土地保有税		6 City planning tax		13,783,240	13,553,546	12,720,244
6 うち都市計画法						
二 地方譲与税	II Local transfer tax			5,892,432	7,686,909	10,568,766
三 利子割交付金	III Interest-based			918,800	611,791	428,812
四 配当割交付金	IV Transfer of tax on dividends			156,683	277,918	397,234
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains			175,837	355,711	307,828
六 地方消費税交付金	VI Local consumption tax			10,259,222	9,597,338	10,272,855
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course			99,169	84,398	76,888
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax			218	203	—
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax			10,591,456	10,315,360	10,048,787
十 地方特例交付金	X Special local grant			3,829,432	3,969,945	3,730,829
十一 地方交付税	XI	1 Ordinary local allocation tax		71,644,293	71,529,948	59,348,797
1 普通交付税		2 Special local allocation tax		3,248,479	2,725,358	2,403,259
2 特別交付税						
十二 交通安全対策特別交付金	XII Special grant for traffic safety			514,274	518,563	545,708
十三 分担金及び負担金	XIII	1 From other local public bodies on the same tier		—	—	—
1 同級他団体からのもの		2 For others		4,242,330	4,867,743	5,074,494
2 その他						
十四 使用料	XIV Rents			17,225,792	14,539,467	12,608,012
使用料内訳		1 Tuition (1) High schools		66,528	67,226	63,165
1 授業料 (1) 高等学校		(2) Kindergarted		39,900	42,931	42,763
(2) 幼稚園		(3) For others		3,640,308	12,667	10,291
(3) その他		2 Nurseries		1,299,644	976,410	723,969
2 保育所使用料		3 Public housing		6,339,966	6,455,652	6,559,883
3 公営住宅使用料		4 For others		5,839,446	6,984,581	5,207,941
4 その他						
十五 手数料	XV Fees	1 Fees for legally entrusted functions		209,902	189,828	200,224
1 法定受託事務に係るもの		2 Fees for autonomous functions		3,691,399	3,377,057	4,626,793
2 自治事務に係るもの						
十六 国庫支出金	XVI National government disbursements			74,565,044	69,436,746	64,323,666
国庫支出金内訳		1 National treasury's obligatory share of livelihood relief		22,649,062	21,599,940	21,180,138
1 生活保護費負担金		2 National treasury's obligatory share of child care		6,611,611	6,047,438	6,352,798
2 児童保護費負担金		3 National treasury's obligatory share of medical expenses for TB		69,636	51,516	51,832
3 結核医療費負担金		4 National treasury's obligatory share of elderly care		616,031	60,875	—
4 老人保護費負担金		5 National government disbursements for ordinary construction works		20,113,051	18,605,472	17,852,164
5 普通建設事業費支出金		6 National government disbursements for disaster restoration		50,666	34,640	23,783
6 災害復旧事業費支出金		7 National government disbursements for unemployment relief works		—	—	—
7 失業対策事業費支出金		8 Payment for delegated functions		659,315	688,832	438,283
8 委託金		9 Financial subsidy		—	—	—
9 財政補給金		10 Special grants to rehabilitation of coal mine areas		—	—	—
10 産炭地域振興臨時交付金		11 Grants for environmental improvement of area locating specified defence facilities		—	—	—
11 特定防衛施設周辺整備調整交付金		12 Grant for measures related to the location of electric power plants		—	—	—
12 電源立地地域対策交付金		13 For others		23,795,672	22,348,033	18,424,668
13 その他						
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases			27,438	27,519	27,829
十八 都道府県支出金	XVIII Prefectural disbursements			6,786,111	10,089,284	10,907,788
都道府県支出金内訳		1 With Treasury disbursements		4,729,344	7,969,228	8,552,420
1 国庫財源を伴うもの		(1) Child protection		—	—	—
(1) 児童保護費負担金		(2) Protection for the aged		—	—	—
(2) 老人保護費負担金		(3) Ordinary construction		2,033,174	2,802,335	1,860,890
(3) 普通建設事業費支出金		(4) Disaster restoration		3,099	6,711	4,764
(4) 災害復旧事業費支出金		(5) M.a.Ordinary construction		—	—	—
(5) 委託金 (ア) 普通建設事業		b.Disasstor restoration		—	—	—
(イ) 災害復旧事業		c.Others		426,754	816,617	61,294
(ウ) その他		(6) Grants for development of area locating electric power stations		—	—	—
(6) 電源立地地域対策交付金		(7) For others		2,266,317	4,343,565	6,625,472
(7) その他		2 Prefectural disbursements only		2,056,767	2,120,056	2,355,368
2 都道府県費のみのもの		(1) Ordinary construction		53,662	38,561	48,514
都道府県 (1) 普通建設事業費支出金		(2) Disaster restoration		—	—	—
(2) 災害復旧事業費支出金		(3) For others		2,003,105	2,081,495	2,306,854
(3) その他						
十九 財産収入	XIX Property revenues	1 From property management		1,143,694	1,341,311	1,657,962
1 財産運用収入		2 From property sales		2,199,942	10,826,642	4,508,726
2 財産売却収入						
二十 寄附金	XX Donations			906,404	725,229	673,193
二十一 繰入金	XXI Transfers from other accounts			10,134,852	3,790,856	10,445,099
二十二 繰越金	XXII Accounts brought forward	1 Net accounts brought forward		1,191,697	1,082,557	876,465
1 繰越金		2 Accounts brought forward to be appropriated for unfinished projects		7,091,031	6,446,271	6,599,995
2 繰越事業費等充当財源繰越額						
二十三 諸収入	XXIII Miscellaneous revenues			76,183,839	68,272,200	67,125,074
諸収入内訳		1 Arrearage charges, additional charges, and non-penal fines		165,341	194,722	211,938
1 延滞金・加算金及び過料		2 Deposit interest		250	367	29,819
2 預金利子		3 Principal and interest of loans to public enterprises		1,405,009	1,404,675	273,583
3 公営企業貸付金元利収入		4 Principal and interest of loans to others		63,177,437	54,969,217	54,329,342
4 貸付金元利収入		5 Revenue from commissioned projects		1,178,313	738,690	540,506
5 受託事業収入		6 Revenue from profit-making activities		4,869,094	4,881,285	4,981,977
6 収益事業収入		7 Miscellaneous revenues		5,388,395	6,083,244	6,757,909
7 雑入						
二十四 地方債	XXIV Local government loans			58,615,001	65,055,985	63,348,065

Name of Local Government
Kitakyushu City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	78,745,789	73,258,585	72,231,273
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	931,045	933,515	939,614
	2委員等報酬	2 Remuneration and allowance of commissions	4,959,326	4,495,675	4,302,384
	3市町村長等特別職の給与	3 Compensation of special public service	99,407	99,968	96,525
	4職員給	4 Compensation of personnel	54,476,934	50,556,017	49,400,918
職員給内訳	(1)基本給	(1) Basic Salary	34,608,365	32,468,512	31,552,801
	基本給(ア)給料	a. Salary	31,697,246	29,727,491	29,083,485
	(イ)扶養手当	b. Family allowance	1,118,050	1,051,289	1,139,828
	(ロ)調整手当	c. Adjustment allowance	1,793,069	1,689,732	1,329,488
	(2)その他の手当	(2) Other allowance	19,868,569	18,087,505	17,848,117
	その他(ア)住居手当	a. Housing allowance	881,070	838,162	826,395
	(イ)通勤手当	b. Commuting allowance	955,154	849,458	794,717
	(ロ)単身赴任手当	c. Family-unattended-transfer allowance	4,524	4,477	4,350
	(ハ)特殊勤務手当	d. Extra ordinary service allowance	641,867	509,280	441,153
	(ニ)時間外勤務手当	e. Overtime work allowance	2,519,198	2,263,469	1,970,081
	(ホ)宿直手当	f. Day/night watch duty allowance	3,208	2,494	2,509
	(ヘ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	15,940	6,151	9,533
	(ヘ)休日勤務手当	h. Holiday work allowance	—	—	—
	(ロ)管理職手当	i. Manegerial allowance	1,359,163	1,311,635	1,288,520
	(ニ)期末勤勉手当	j. End-of-term and diligence allowance	13,292,313	12,096,998	12,260,346
	(ハ)寒冷地手当	k. Cold district allowance	—	—	—
	(ニ)児童手当	l. Children's allowance	124,565	135,550	181,995
	(ス)その他	m. Others	71,567	69,831	68,518
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	11,546,283	10,922,923	10,770,540
	6退職金	6 Payment on retirement	5,994,276	5,518,161	6,151,887
	7恩給及び退職年金	7 Pension	52,365	48,659	42,290
	8災害補償費	8 Accident compensation	82,845	139,368	87,105
	9その他	9 Others	603,308	544,299	440,010
職員数(人)	職員総数	Number of personnel	7,496	7,337	7,223
	うち一般職員	General personnel in the number of personnel	7,348	7,192	7,076
二物件費		II Supplies and services expenses	54,376,986	51,537,466	48,736,885
物件費内訳	1賃金	1 Wages	784,515	764,910	590,211
	2旅費	2 Traveling expenses	1,036,382	869,633	853,521
	3交際費	3 Social expenses	26,693	25,649	22,091
	4需用費	4 Consumables and other office expenses	7,605,060	7,124,680	7,308,281
	5役務費	5 Expenses for service provision received	1,724,814	1,599,918	1,588,209
	6備品購入費	6 Equipment purchase cost	1,455,228	1,211,992	1,124,924
	7委託料	7 Expenses for specially commissioned work	36,969,281	35,545,681	32,942,084
	8その他	8 Others	4,775,013	4,395,003	4,307,564
三維持補修費		III Maintenance and repairs	8,322,386	7,963,297	7,606,775
四扶助費		IV Social assistance	77,996,615	78,346,915	78,202,783
五補助費等		V Subsidy expenses etc.	28,667,735	33,986,681	33,478,624
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	2,306,677	2,665,491	2,693,707
	うち一部事務組合に対するもの	to Partial-affairs-associations	16,002	14,994	13,272
	2補助交付金	2 Subsidies	9,855,237	13,192,401	13,453,482
	3その他	3 Others	16,505,821	18,128,789	17,331,435
六普通建設事業費		VI Ordinary construction works	100,781,155	112,539,081	97,996,393
うち人件費		Salary	2,368,503	2,424,895	2,114,990
普通建設事業費内訳	1補助事業費	1 Subsidized public work	42,401,908	41,685,067	40,084,091
	うちその団体で行うもの	Public works done by the local public body concerned	37,430,922	39,600,898	37,828,343
	2単独事業費	2 Unsubsidized public works	48,452,360	61,872,082	49,985,214
	うちその団体で行うもの	Public works done by the local public body concerned	45,852,327	61,231,627	49,702,985
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	9,060,820	8,362,947	7,519,309
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	45,230	35,875	42,103
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	—	—
	6受託事業費	6 Expenditure for commissioned projects	820,837	583,110	365,676
	うち補助事業費	Subsidized public work	155,824	—	—
七災害復旧事業費		VII Disaster restoration	104,119	70,383	64,174
うち人件費		Salary	—	—	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	80,870	61,267	44,351
	2単独事業費	2 Unsubsidized public works	23,249	9,116	19,823
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	—
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	—	—
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	65,611,990	63,538,718	66,650,936
	2一時借入金利息	2 Interest on temporary borrowing	158,616	83,539	48,939
十積立金		X Reserves	4,174,783	4,170,608	8,265,368
十一投資及び出資金		XI Investment and capital	3,682,307	3,713,961	2,272,393
十二貸付金		XII Loans	60,090,216	54,180,140	53,012,972
十三繰出金		XIII Transfers to other accounts	33,293,784	35,283,374	34,953,180
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Name of Local Government
Fukuoka City

歳入		Revenue		
		FY2004	FY2005	FY2006
一 地方税	I Local taxes	249,195,849	250,463,088	259,150,787
地方税内訳				
1 うち市町村民税個人分	1 Individuals	63,802,441	66,322,002	72,614,601
2 うち市町村民税法人分	2 Corporations	41,200,202	39,804,405	45,111,990
3 うち固定資産税	3 Fixes assets tax	104,309,845	104,547,394	101,825,330
4 うち市町村たばこ税	4 Municipal tobacco tax	10,900,995	10,711,947	11,013,474
5 うち特別土地保有税	5 Special land holding tax	5,156	5,098	8,226
6 うち都市計画法	6 City planning tax	21,701,607	21,678,036	20,935,668
二 地方譲与税	II Local transfer tax	9,556,121	11,906,938	15,180,121
三 利子割交付金	III Interest-based	1,604,544	1,083,277	773,728
四 配当割交付金	IV Transfer of tax on dividends	272,718	494,374	717,302
五 株式等譲渡所得割交付金	V Transfer of tax on capital gains	308,244	637,623	558,112
六 地方消費税交付金	VI Local consumption tax	15,775,623	14,757,845	15,982,885
七 ゴルフ場利用税交付金	VII Transfer of utilization tax for golf course	63,185	51,444	49,473
八 特別地方消費税交付金	VIII Transfer of special local government consumption tax	521	277	899
九 自動車取得税交付金及び軽油引取税交付金	IX Automobile acquisition tax, Light oil delivery tax	8,874,652	8,807,714	9,176,843
十 地方特例交付金	X Special local grant	8,909,235	9,247,207	7,644,584
十一 地方交付税	XI Ordinary local allocation tax	53,901,908	49,496,435	46,214,789
1 普通交付税	1 Ordinary local allocation tax			
2 特別交付税	2 Special local allocation tax	1,640,487	2,502,364	1,635,264
十二 交通安全対策特別交付金	XII Special grant for traffic safety	745,695	753,448	806,252
十三 三分担金及び負担金	XIII			
1 同級他団体からのもの	1 From other local public bodies on the same tier	2,343,105	2,344,372	2,318,962
2 その他	2 For others	5,950,479	5,585,091	5,516,218
十四 使用料	XIV Rents	15,191,074	15,018,972	15,113,686
使用料内訳				
1 授業料 (1) 高等学校	1 Tuition (1) High schools	384,944	378,213	363,581
(2) 幼稚園	(2) Kindergarten	47,635	45,107	42,405
(3) その他	(3) For others	—	—	—
2 保育所使用料	2 Nurseries	404,292	349,845	329,843
3 公営住宅使用料	3 Public housing	7,531,513	7,609,891	7,670,858
4 その他	4 For others	6,822,690	6,635,916	6,706,999
十五 手数料	XV Fees	298,269	335,035	325,804
1 法定受託事務に係るもの	1 Fees for legally entrusted functions	3,779,127	6,332,302	7,884,958
2 自治事務に係るもの	2 Fees for autonomous functions	—	—	—
十六 国庫支出金	XVI National government disbursements	99,778,296	93,543,966	86,237,624
国庫支出金内訳				
1 生活保護費負担金	1 National treasury's obligatory share of livelihood relief	37,834,015	37,518,236	37,610,507
2 児童保護費負担金	2 National treasury's obligatory share of child care	8,847,829	7,337,798	7,392,183
3 結核医療費負担金	3 National treasury's obligatory share of medical expenses for TB	103,479	78,838	71,264
4 老人保護費負担金	4 National treasury's obligatory share of elderly care	358,312	39,368	—
5 普通建設事業費支出金	5 National government disbursements for ordinary construction works	24,016,677	14,913,719	16,392,646
6 災害復旧事業費支出金	6 National government disbursements for disaster restoration	25,498	2,639,021	1,926,531
7 失業対策事業費支出金	7 National government disbursements for unemployment relief works	—	—	—
8 委託金	8 Payment for delegated functions	511,231	508,380	498,610
9 財政補助金	9 Financial subsidy	154,968	152,763	150,557
10 産炭地域振興臨時交付金	10 Special grants to rehabilitation of coal mine areas	—	—	—
11 特定防衛施設周辺整備調整交付金	11 Grants for environmental improvement of area locating specified defence facilities	—	—	—
12 電源立地地域対策交付金	12 Grant for measures related to the location of electric power plants	—	—	—
13 その他	13 For others	27,926,287	30,355,843	22,195,326
十七 国が提供施設等所在市町村助成	XVII Municipal charges on military bases	32,578	37,486	33,977
十八 都道府県支出金	XVIII Prefectural disbursements	8,747,210	11,153,100	13,022,609
都道府県支出金内訳				
1 国庫財源を伴うもの	1 With Treasury disbursements	6,199,442	8,281,550	9,915,439
(1) 児童保護費負担金	(1) Child protection	—	—	—
(2) 老人保護費負担金	(2) Protection for the aged	—	—	—
(3) 普通建設事業費支出金	(3) Ordinary construction	2,153,606	1,031,935	1,054,498
(4) 災害復旧事業費支出金	(4) Disaster restoration	17,082	14,544	6,228
(5) 委託金 (ア) 普通建設事業	(5) M.a.Ordinary construction	890,728	318,222	533,110
(イ) 災害復旧事業	b.Disastor restoration	—	—	—
(ウ) その他	c.Others	489,283	1,253,039	104,353
(6) 電源立地地域対策交付金	(6) Grants for development of area locating electric power stations	—	—	—
(7) その他	(7) For others	2,648,743	5,663,810	8,217,250
2 都道府県費のみのもの	2 Prefectural disbursements only	2,547,768	2,871,550	3,107,170
都道府県 (1) 普通建設事業費支出金	(1) Ordinary construction	58,256	55,984	72,623
(2) 災害復旧事業費支出金	(2) Disaster restoration	—	—	—
(3) その他	(3) For others	2,489,512	2,815,566	3,034,547
十九 財産収入	XIX Property revenues	2,478,974	2,045,954	2,335,136
1 財産運用収入	1 From property management	1,989,700	3,225,551	1,544,834
2 財産売却収入	2 From property sales	348,695	1,877,547	927,670
二十 寄附金	XX Donations	22,746,452	22,904,447	10,919,050
二十一 繰入金	XXI Transfers from other accounts	4,823,917	6,896,627	3,991,134
二十二 繰越金	XXII Accounts brought forward	6,624,551	5,771,443	5,233,939
1 繰越金	1 Net accounts brought forward	—	—	—
2 繰越事業費等充当財源繰越額	2 Accounts brought forward to be appropriated for unfinished projects	—	—	—
二十三 諸収入	XXIII Miscellaneous revenues	127,743,237	111,894,073	104,578,835
諸収入内訳				
1 延滞金・加算金及び過料	1 Arrearage charges, additional charges, and non-penal fines	296,626	335,693	381,217
2 預金利子	2 Deposit interest	10	1	—
3 公営企業貸付金元利収入	3 Principal and interest of loans to public enterprises	8,500,000	8,500,000	8,500,000
4 貸付金元利収入	4 Principal and interest of loans to others	106,913,545	92,395,168	84,569,753
5 受託事業収入	5 Revenue from commissioned projects	418,715	213,637	116,442
6 収益事業収入	6 Revenue from profit-making activities	6,096,933	6,027,738	6,281,994
7 雑入	7 Miscellaneous revenues	5,517,408	4,421,836	4,729,429
二十四 地方債	XXIV Local government loans	94,752,000	73,957,880	71,718,047

Name of Local Government
Fukuoka City

歳出		Expenditure	FY2004	FY2005	FY2006
(millions of yen)					
一人件費		I Personnel expenses	80,968,240	77,174,317	78,908,821
人件費内訳	1議員報酬手当	1 Remuneration and allowance of assembly members	941,212	941,218	916,597
	2委員等報酬	2 Remuneration and allowance of commissions	5,746,808	5,838,784	5,870,196
	3市町村長等特別職の給与	3 Compensation of special public service	120,597	103,798	122,392
	4職員給	4 Compensation of personnel	56,818,349	54,347,575	53,774,260
職員給内訳	(1)基本給	(1) Basic Salary	35,426,726	34,253,405	34,213,240
	基本給(ア)給料	a. Salary	32,063,815	31,061,261	31,066,009
	(イ)扶養手当	b. Family allowance	1,271,630	1,182,510	1,139,067
	(ウ)調整手当	c. Adjustment allowance	2,091,281	2,009,634	2,008,164
	(2)その他の手当	(2) Other allowance	21,391,623	20,094,170	19,561,020
	その他(ア)住居手当	a. Housing allowance	1,024,755	978,029	986,613
	(イ)通勤手当	b. Commuting allowance	1,061,815	954,345	951,370
	(ウ)単身赴任手当	c. Family-unattended-transfer allowance	3,477	2,958	1,798
	(エ)特殊勤務手当	d. Extra ordinary service allowance	558,389	467,199	411,147
	(オ)時間外勤務手当	e. Overtime work allowance	3,355,200	3,061,235	2,517,082
	(カ)宿日直手当	f. Day/night watch duty allowance	5,156	5,360	5,179
	(キ)管理職員特別勤務手当	g. Special holiday waok allowance for managerial employees	28,889	22,331	16,358
	(ク)休日勤務手当	h. Holiday work allowance	586,760	535,361	517,637
	(ケ)管理職手当	i. Manegerial allowance	656,889	589,295	577,794
	(コ)期末勤勉手当	j. End-of-term and diligence allowance	13,834,409	13,202,421	13,268,250
	(ク)寒冷地手当	k. Cold district allowance	—	—	—
	(コ)児童手当	l. Children's allowance	69,285	72,607	108,712
	(カ)その他	m. Others	206,599	203,029	199,080
	(3)臨時職員給与	(3) Compensation of temporary appointees	—	—	—
	5地方公務員共済組合等負担金	5 Allotted charges for Pension Funds for Local Government Officials	9,915,592	9,870,112	9,585,887
	6退職金	6 Payment on retirement	6,539,365	4,968,657	7,718,960
	7恩給及び退職年金	7 Pension	53,312	48,597	38,898
	8災害補償費	8 Accident compensation	75,232	75,328	75,675
	9その他	9 Others	757,773	980,248	805,956
職員数(人)	職員総数	Number of personnel	8,229	8,253	8,182
	うち一般職員	General personnel in the number of personnel	7,839	7,862	7,805
二物件費		II Supplies and services expenses	69,186,175	70,471,080	68,437,393
物件費内訳	1賃金	1 Wages	1,567,214	1,672,642	1,634,084
	2旅費	2 Traveling expenses	1,055,737	1,050,217	1,014,432
	3交際費	3 Social expenses	18,244	16,300	13,506
	4需用費	4 Consumables and other office expenses	11,038,878	10,169,100	9,710,137
	5役務費	5 Expenses for service provision received	1,749,519	2,021,895	1,931,070
	6備品購入費	6 Equipment purchase cost	1,271,071	1,050,105	904,917
	7委託料	7 Expenses for specially commissioned work	45,408,675	47,758,470	47,057,206
	8その他	8 Others	7,076,837	6,732,351	6,172,041
三維持補修費		III Maintenance and repairs	9,927,167	9,521,284	8,791,123
四扶助費		IV Social assistance	107,595,367	109,153,096	110,848,088
五補助費等		V Subsidy expenses etc.	61,984,053	58,216,932	53,634,528
補助費等内訳	1負担金・寄附金	1 Allotted charges and donations	5,078,952	6,461,208	3,271,348
	うち一部事務組合に対するもの	to Partial-affairs-associations	80,803	71,051	63,605
	2補助交付金	2 Subsidies	12,589,998	12,349,886	12,582,573
	3その他	3 Others	44,315,103	39,405,838	37,780,607
六普通建設事業費		VI Ordinary construction works	113,738,550	95,043,459	94,347,902
うち人件費		Salary	2,117,309	5,173,933	4,857,849
普通建設事業費内訳	1補助事業費	1 Subsidized public work	42,351,609	26,819,598	31,857,220
	うちその団体で行うもの	Public works done by the local public body concerned	32,857,517	23,030,166	27,486,574
	2単独事業費	2 Unsubsidized public works	59,837,033	59,312,772	52,342,063
	うちその団体で行うもの	Public works done by the local public body concerned	54,426,609	53,361,872	47,470,242
	3国直轄事業負担金	3 Obligatory share of public works directly carried out by the national government works	9,476,755	7,614,529	8,747,617
	4県営事業負担金	4 Obligatory share of public works directly carried out by the prefectural government works	763,009	748,451	762,021
	5同級他団体施行事業負担金	5 Obligatory share of the projects for other local public bodies on the same	—	30,000	—
	6受託事業費	6 Expenditure for commissioned projects	1,310,144	518,109	638,981
	うち補助事業費	Subsidized public work	1,308,068	515,752	637,167
七災害復旧事業費		VII Disaster restoration	175,100	7,023,018	4,553,110
うち人件費		Salary	—	21,604	—
災害復旧事業費内訳	1補助事業費	1 Subsidized public work	58,403	4,847,187	3,474,462
	2単独事業費	2 Unsubsidized public works	116,697	2,160,337	1,060,432
	3県営事業負担金	3 Obligatory share of public works directly carried out by the prefectural government works	—	—	6,408
	4同級他団体施行事業負担金	4 Obligatory share of the projects for other local public bodies on the same	—	—	—
	5受託事業費	5 Expenditure for commissioned projects	—	15,494	11,808
八失業対策事業費		VIII Unemployment expenditures	—	—	—
うち人件費		Salary	—	—	—
失業対策事業費内訳	1補助事業費	1 Subsidies	—	—	—
	2単独事業費	2 Unsubsidized public works	—	—	—
九公債費	1地方債元利償還金	IX Debt service 1 Principal and interest redemption for local government loans	116,638,371	116,119,860	112,728,168
	2一時借入金利息	2 Interest on temporary borrowing	108,449	184,625	238,867
十積立金		X Reserves	8,967,865	12,321,289	9,031,176
十一投資及び出資金		XI Investment and capital	21,384,265	10,284,275	5,347,635
十二貸付金		XII Loans	107,807,849	97,826,490	88,981,894
十三繰出金		XIII Transfers to other accounts	37,326,925	40,561,082	40,687,773
十四前年度繰上充用金		XIV Advance appropriation for previous year's expenditures	—	—	—

Debt Payment (Principal and Interest)

(thousands of yen)

Local Government LG code	FY2004			FY2005			FY2006		
	Debt Payment			Debt Payment			Debt Payment		
	Principal	Interest		Principal	Interest		Principal	Interest	
1 Hokkaido	341,001,874	272,922,383	68,079,491	433,219,154	329,631,188	103,587,966	441,941,787	341,103,876	100,837,911
2 Aomori	119,649,070	100,526,115	19,122,955	118,126,493	98,912,008	19,214,485	120,714,302	97,488,706	23,225,596
3 Iwate	113,825,020	91,988,729	21,836,291	114,832,257	93,955,505	20,876,752	130,335,749	104,394,680	25,941,069
4 Miyagi	115,679,237	87,092,568	28,586,669	109,766,057	83,975,321	25,790,736	103,188,533	77,098,877	26,089,656
5 Akita	115,559,431	103,431,716	12,127,715	110,508,818	93,906,390	16,602,428	107,159,226	87,292,833	19,866,393
6 Yamagata	102,073,765	84,230,205	17,843,560	101,430,974	82,315,701	19,115,273	97,184,229	76,715,119	20,469,110
7 Fukushima	128,263,011	111,034,092	17,228,919	127,168,643	108,228,822	18,939,821	117,959,389	96,655,741	21,303,648
8 Ibaraki	125,505,632	102,987,558	22,518,074	131,695,395	104,594,700	27,100,695	131,159,064	100,554,867	30,604,197
9 Tochigi	116,144,950	105,517,471	10,627,479	111,599,997	95,811,505	15,788,492	107,780,266	90,130,588	17,649,678
10 Gumma	94,495,821	78,231,705	16,264,116	90,420,638	79,219,046	11,201,592	87,736,967	70,798,782	16,938,185
11 Saitama	222,940,001	163,075,591	59,864,410	202,404,215	149,841,848	52,562,367	221,677,900	163,707,960	57,969,940
12 Chiba	157,020,340	113,487,643	43,532,697	189,869,944	151,121,600	38,748,344	178,438,146	137,124,579	41,313,567
13 Tokyo	714,032,294	553,745,375	160,286,919	717,425,414	563,891,050	153,534,364	961,935,410	817,527,741	144,407,669
14 Kanagawa	197,077,788	139,347,525	57,730,263	155,077,886	103,484,575	51,593,311	181,758,617	128,355,502	53,403,115
15 Niigata	176,773,367	140,542,130	36,231,237	185,717,217	146,975,392	38,741,825	186,403,488	140,968,297	45,435,191
16 Toyama	90,613,664	77,378,664	13,235,000	92,189,748	75,327,125	16,862,623	94,267,616	75,708,265	18,559,351
17 Ishikawa	92,802,427	78,235,937	14,566,490	87,555,112	70,690,301	16,864,811	90,999,365	72,174,533	18,824,832
18 Fukui	81,294,861	73,834,151	7,460,710	76,529,659	64,204,053	12,325,606	74,349,423	60,011,387	14,338,036
19 Yamanashi	78,239,370	68,504,876	9,734,494	74,416,644	64,099,983	10,316,661	74,904,475	59,344,411	15,560,064
20 Nagano	166,455,297	137,822,322	28,632,975	157,786,762	131,549,013	26,237,749	150,380,708	120,070,967	30,309,741
21 Gifu	99,975,881	88,286,292	11,689,589	105,839,929	86,671,831	19,168,098	118,148,350	94,939,271	23,209,079
22 Shizuoka	176,433,530	134,986,347	41,447,183	170,203,557	128,903,738	41,299,819	168,337,629	125,670,880	42,666,749
23 Aichi	258,387,832	192,620,308	65,767,524	266,471,836	200,762,421	65,709,415	322,959,873	254,361,674	68,598,199
24 Mie	99,351,994	87,877,276	11,474,718	95,790,117	80,191,920	15,598,197	96,630,331	79,018,135	17,612,196
25 Shiga	70,515,087	58,023,658	12,491,429	67,369,884	52,641,701	14,728,183	68,352,037	52,548,871	15,803,166
26 Kyoto	100,127,917	80,546,574	19,581,343	92,410,683	68,561,393	23,849,290	93,488,833	69,855,648	23,633,185
27 Osaka	333,452,425	233,377,371	100,075,054	330,829,432	241,155,807	89,673,625	306,562,619	224,195,494	82,367,125
28 Hyogo	274,218,180	188,582,810	85,635,370	886,010,423	781,141,724	104,868,699	232,474,733	167,841,376	64,633,357
29 Nara	78,094,738	61,749,547	16,345,191	73,953,315	55,325,033	18,628,282	72,437,241	53,780,953	18,656,288
30 Wakayama	73,707,545	65,300,921	8,406,624	71,003,042	59,738,437	11,264,605	68,695,724	55,055,264	13,640,460
31 Tottori	64,611,309	59,146,777	5,464,532	63,007,420	54,085,100	8,922,320	62,939,911	52,237,343	10,702,568
32 Shimane	105,632,441	95,146,802	10,485,639	105,590,609	93,292,403	12,298,206	105,440,221	87,972,704	17,467,517
33 Okayama	123,192,727	107,082,365	16,110,362	114,051,549	94,047,573	20,003,976	107,282,414	85,974,433	21,307,981
34 Hiroshima	136,410,103	115,643,593	20,766,510	136,611,598	103,598,605	33,012,993	135,598,511	101,549,489	34,049,022
35 Yamaguchi	104,163,351	92,891,646	11,271,705	102,881,923	85,023,196	17,858,727	98,603,595	78,894,405	19,709,190
36 Tokushima	79,562,777	70,569,682	8,993,095	80,569,121	65,769,115	14,800,006	88,140,672	70,869,093	17,271,579
37 Kagawa	64,930,420	55,562,204	9,368,216	62,782,354	49,851,936	12,930,418	64,578,950	50,859,948	13,719,002
38 Ehime	86,493,673	77,917,518	8,576,155	92,801,064	76,276,762	16,524,302	98,040,860	79,619,639	18,421,221
39 Kochi	90,757,703	80,399,491	10,358,212	87,780,951	74,798,126	12,982,825	83,869,822	68,356,228	15,513,594
40 Fukuoka	161,926,121	127,601,696	34,324,425	168,272,713	130,325,480	37,947,233	169,574,518	129,492,361	40,082,157
41 Saga	72,006,026	65,622,898	6,383,128	68,133,577	59,041,523	9,092,054	68,950,572	58,329,971	10,620,601
42 Nagasaki	108,794,163	96,526,537	12,267,626	95,587,702	80,085,724	15,501,978	92,155,797	72,838,777	19,317,020
43 Kumamoto	131,208,332	109,864,893	21,343,439	116,797,368	93,923,337	22,874,031	115,838,697	90,076,992	25,761,705
44 Oita	95,716,121	80,687,000	15,029,121	92,042,732	77,159,266	14,883,466	91,406,457	74,536,656	16,869,801
45 Miyazaki	90,238,505	82,535,214	7,703,291	87,244,781	73,246,677	13,998,104	83,666,754	67,153,306	16,513,448
46 Kagoshima	150,086,104	124,139,986	25,946,118	136,410,542	114,400,208	22,010,334	139,910,429	112,651,102	27,259,327
47 Okinawa	63,696,348	63,866,268	169,920	64,003,123	50,345,090	13,658,033	64,411,847	50,892,772	13,519,075

(Calculation by Japan Local Government Bond Association based on figures opened by Ministry of Internal Affairs and Communications)

Debt Payment (Principal and Interest)

(thousands of yen)

Local Government LG code	FY2004			FY2005			FY2006		
	Debt Payment			Debt Payment			Debt Payment		
	Principal	Interest		Principal	Interest		Principal	Interest	
48 Sapporo City	112,157,503	87,685,511	24,471,992	107,594,003	84,453,580	23,140,423	99,400,038	77,548,702	21,851,336
49 Sendai City	66,342,247	51,174,060	15,168,187	71,833,156	54,909,411	16,923,745	62,535,035	46,470,366	16,064,669
50 Saitama City	31,429,393	25,603,107	5,826,286	36,913,140	30,802,066	6,111,074	39,087,085	32,857,266	6,229,819
51 Chiba City	46,942,485	34,969,100	11,973,385	48,604,789	37,834,648	10,770,141	57,352,374	45,412,849	11,939,525
52 Yokohama City	220,660,387	164,264,885	56,395,502	235,816,689	184,979,731	50,836,958	198,369,066	150,384,011	47,985,055
53 Kawasaki City	62,311,546	43,481,462	18,830,084	68,560,280	51,458,041	17,102,239	84,641,574	68,592,194	16,049,380
54 Niigata City	35,580,069	28,274,860	7,305,209	39,768,452	32,951,665	6,816,787	34,911,984	27,981,695	6,930,289
55 Shizuoka City	31,424,128	25,180,549	6,243,579	32,687,892	25,608,177	7,079,715	33,700,519	26,707,208	6,993,311
56 Hamamatsu City	23,852,363	18,653,915	5,198,448	33,730,055	27,888,551	5,841,504	36,254,365	29,631,815	6,622,550
57 Nagoya City	156,028,855	118,386,288	37,642,567	148,686,155	111,410,178	37,275,977	147,048,986	110,521,082	36,527,904
58 Kyoto City	81,307,460	55,698,302	25,609,158	80,341,786	57,291,382	23,050,404	79,550,437	57,719,723	21,830,714
59 Osaka City	217,563,210	158,704,437	58,858,773	210,399,871	155,816,605	54,583,266	207,507,218	153,363,946	54,143,272
60 Sakai City	30,481,955	23,610,749	6,871,206	29,611,946	24,394,976	5,216,970	29,929,813	24,311,202	5,618,611
61 Kobe City	202,047,381	156,356,226	45,691,155	494,345,319	443,281,282	51,064,037	145,844,516	114,367,304	31,477,212
62 Hiroshima City	70,821,077	52,264,919	18,556,158	68,679,717	48,930,929	19,748,788	69,467,715	50,113,436	19,354,279
63 Kitakyushu City	65,770,606	52,885,643	12,884,963	63,622,257	49,018,323	14,603,934	66,699,875	50,510,378	16,189,497
64 Fukuoka City	116,746,820	85,636,998	31,109,822	116,304,485	86,205,841	30,098,644	112,967,035	84,580,860	28,386,175

(Calculation by Japan Local Government Bond Association based on figures opened by Ministry of Internal Affairs and Communications)

Population(Prefectures)

(person)

Local Government LG code	2004	2005	2006	2007	2008
1 Hokkaido	5,650,573	5,632,133	5,629,970	5,600,705	5,571,770
2 Aomori	1,479,358	1,468,608	1,460,144	1,445,592	1,430,543
3 Iwate	1,405,060	1,396,637	1,388,164	1,377,666	1,366,652
4 Miyagi	2,350,026	2,347,970	2,344,569	2,340,485	2,334,874
5 Akita	1,173,722	1,164,389	1,156,356	1,143,829	1,130,823
6 Yamagata	1,225,990	1,218,875	1,212,163	1,204,099	1,194,071
7 Fukushima	2,116,210	2,107,800	2,100,851	2,089,439	2,075,555
8 Ibaraki	2,991,804	2,988,729	2,988,533	2,986,115	2,982,000
9 Tochigi	2,006,717	2,008,036	2,009,498	2,006,363	2,006,701
10 Gumma	2,022,780	2,020,734	2,020,037	2,016,236	2,012,151
11 Saitama	6,980,889	6,996,528	7,019,919	7,042,044	7,067,336
12 Chiba	6,001,032	6,014,584	6,035,658	6,058,248	6,090,799
13 Tokyo	12,082,143	12,168,247	12,273,376	12,361,736	12,462,196
14 Kanagawa	8,600,109	8,644,031	8,693,373	8,741,025	8,798,289
15 Niigata	2,455,996	2,445,807	2,438,482	2,425,683	2,413,103
16 Toyama	1,118,661	1,116,387	1,114,714	1,110,713	1,106,340
17 Ishikawa	1,175,071	1,172,133	1,171,106	1,169,249	1,167,151
18 Fukui	824,824	822,405	821,073	818,443	815,344
19 Yamanashi	882,678	880,947	879,239	875,621	871,481
20 Nagano	2,200,896	2,193,419	2,190,874	2,184,596	2,176,806
21 Gifu	2,106,917	2,106,293	2,105,011	2,100,413	2,095,484
22 Shizuoka	3,773,140	3,773,826	3,775,903	3,775,367	3,775,400
23 Aichi	7,027,499	7,062,762	7,106,585	7,145,614	7,185,744
24 Mie	1,857,773	1,858,026	1,857,456	1,857,090	1,856,282
25 Shiga	1,353,893	1,359,273	1,365,393	1,371,577	1,377,886
26 Kyoto	2,565,424	2,565,170	2,566,420	2,562,282	2,558,542
27 Osaka	8,651,977	8,651,301	8,663,719	8,665,105	8,670,302
28 Hyogo	5,566,566	5,571,148	5,576,784	5,580,497	5,582,230
29 Nara	1,439,040	1,434,548	1,430,366	1,425,308	1,419,626
30 Wakayama	1,073,434	1,067,114	1,061,559	1,053,896	1,045,973
31 Tottori	614,650	612,191	610,434	606,695	602,411
32 Shimane	752,534	747,469	744,677	739,080	733,123
33 Okayama	1,957,269	1,955,317	1,954,919	1,951,420	1,948,250
34 Hiroshima	2,869,555	2,868,251	2,870,907	2,867,423	2,864,167
35 Yamaguchi	1,512,333	1,504,917	1,499,002	1,489,176	1,479,840
36 Tokushima	823,304	818,998	816,321	811,678	805,951
37 Kagawa	1,029,356	1,027,405	1,026,088	1,023,074	1,019,333
38 Ehime	1,496,929	1,490,831	1,486,946	1,479,775	1,471,510
39 Kochi	809,554	804,721	799,121	792,419	784,038
40 Fukuoka	5,010,859	5,014,179	5,028,026	5,030,311	5,030,818
41 Saga	877,040	873,978	872,302	868,562	864,738
42 Nagasaki	1,511,064	1,502,058	1,494,879	1,482,146	1,469,197
43 Kumamoto	1,862,895	1,857,998	1,858,522	1,852,073	1,844,644
44 Oita	1,227,107	1,224,892	1,221,714	1,218,066	1,215,388
45 Miyazaki	1,177,455	1,172,940	1,172,402	1,167,509	1,161,026
46 Kagoshima	1,769,932	1,763,004	1,759,650	1,751,510	1,739,075
47 Okinawa	1,362,128	1,372,388	1,381,820	1,387,518	1,391,215

(Ministry of Internal Affairs and Communications)

Population(Designated Cities)

		(person)				
Local Government LG code	2004	2005	2006	2007	2008	
48 Sapporo City	1,849,650	1,856,442	1,869,180	1,874,410	1,880,138	
49 Sendai City	994,232	997,199	998,402	1,001,387	1,003,733	
50 Saitama City	1,047,902	1,054,564	1,173,418	1,179,292	1,188,340	
51 Chiba City	894,973	899,438	905,199	910,142	917,854	
52 Yokohama City	3,495,117	3,518,095	3,544,104	3,562,983	3,585,785	
53 Kawasaki City	1,270,259	1,280,480	1,294,439	1,316,006	1,340,801	
54 Niigata City	515,772	773,911	804,873	803,791	803,470	
55 Shizuoka City	703,150	701,735	713,333	711,882	710,854	
56 Hamamatsu City	578,729	581,162	786,776	788,078	790,302	
57 Nagoya City	2,122,977	2,130,983	2,145,208	2,154,287	2,164,640	
58 Kyoto City	1,386,309	1,385,401	1,392,746	1,389,595	1,387,935	
59 Osaka City	2,495,769	2,497,208	2,506,456	2,510,459	2,516,543	
60 Sakai City	788,194	828,528	830,175	831,715	833,694	
61 Kobe City	1,488,637	1,493,841	1,498,805	1,502,772	1,505,111	
62 Hiroshima City	1,123,032	1,127,913	1,141,304	1,144,572	1,149,478	
63 Kitakyushu City	993,983	990,878	989,830	986,755	982,836	
64 Fukuoka City	1,326,875	1,336,666	1,352,221	1,363,841	1,375,292	

(Ministry of Internal Affairs and Communications)

GDP(Prefectures)

(millions of yen)

Local Government LG code	2003	2004	2005
1 Hokkaido	19,626,345	19,679,875	19,741,587
2 Aomori	4,368,732	4,301,540	4,274,837
3 Iwate	4,595,437	4,630,829	4,595,362
4 Miyagi	8,383,982	8,407,641	8,525,555
5 Akita	3,701,569	3,678,604	3,694,684
6 Yamagata	4,043,776	4,109,612	4,115,192
7 Fukushima	7,485,235	7,743,272	7,830,109
8 Ibaraki	11,152,906	10,939,154	10,955,711
9 Tochigi	7,864,630	8,024,828	8,195,884
10 Gumma	7,540,622	7,509,772	7,550,066
11 Saitama	19,924,506	20,338,791	20,650,938
12 Chiba	19,157,764	19,544,840	19,917,728
13 Tokyo	88,672,716	89,991,322	92,269,424
14 Kanagawa	30,800,225	30,807,724	31,184,324
15 Niigata	9,100,089	9,185,229	9,373,105
16 Toyama	4,646,234	4,661,005	4,680,734
17 Ishikawa	4,489,861	4,513,355	4,612,872
18 Fukui	3,303,767	3,260,618	3,358,434
19 Yamanashi	3,100,680	3,136,269	3,206,199
20 Nagano	8,027,400	7,988,499	8,199,272
21 Gifu	7,207,844	7,085,947	7,247,705
22 Shizuoka	15,868,391	15,980,516	16,415,050
23 Aichi	33,764,341	34,583,989	35,819,911
24 Mie	7,219,006	7,520,166	7,699,787
25 Shiga	5,787,986	5,882,428	5,924,757
26 Kyoto	9,708,299	9,887,944	10,029,686
27 Osaka	37,813,604	38,178,989	38,529,386
28 Hyogo	18,613,610	18,693,439	18,857,185
29 Nara	3,766,402	3,770,874	3,770,747
30 Wakayama	3,386,420	3,428,677	3,567,658
31 Tottori	2,032,744	2,054,644	2,005,681
32 Shimane	2,496,991	2,503,702	2,496,698
33 Okayama	7,125,876	7,078,407	7,311,368
34 Hiroshima	11,576,530	11,712,552	11,998,795
35 Yamaguchi	5,696,521	5,772,437	5,946,338
36 Tokushima	2,804,442	2,777,901	2,739,249
37 Kagawa	3,682,657	3,685,551	3,660,987
38 Ehime	4,802,195	4,821,227	4,760,666
39 Kochi	2,396,300	2,335,045	2,346,016
40 Fukuoka	17,502,779	17,619,134	18,084,033
41 Saga	2,859,747	2,885,801	2,935,514
42 Nagasaki	4,323,517	4,323,927	4,379,952
43 Kumamoto	5,622,285	5,616,021	5,708,791
44 Oita	4,481,010	4,541,160	4,473,007
45 Miyazaki	3,540,013	3,577,447	3,560,996
46 Kagoshima	5,290,634	5,305,386	5,357,544
47 Okinawa	3,566,099	3,561,038	3,606,704

(Cabinet Office)

GDP(Designated Cities)

(millions of yen)

Local Government LG code	2003	2004	2005
48 Sapporo City	6,990,741	7,024,323	7,121,435
49 Sendai City	4,226,742	4,195,136	4,327,436
50 Saitama City *	19,924,506	20,338,791	20,650,938
51 Chiba City	3,645,723	3,719,089	3,801,864
52 Yokohama City	12,361,643	12,609,309	12,693,423
53 Kawasaki City	4,670,045	4,605,410	4,645,554
54 Niigata City *	9,100,089	9,185,229	9,373,105
55 Shizuoka City *	15,868,391	15,980,516	16,415,050
56 Hamamatsu City *	15,868,391	15,980,516	16,415,050
57 Nagoya City	11,598,909	11,830,855	12,322,760
58 Kyoto City	5,911,236	5,976,092	6,005,863
59 Osaka City	21,263,416	21,561,397	21,863,247
60 Sakai City *	37,813,604	38,178,989	38,529,386
61 Kobe City	5,942,097	6,026,149	6,036,328
62 Hiroshima City	4,757,753	4,829,403	5,015,426
63 Kitakyushu City	3,450,259	3,452,902	3,523,636
64 Fukuoka City	6,770,100	6,890,455	7,197,361

(Cabinet Office)

Cities added * after their name do not have figures of GDP Figures entered on this sheet are of the prefectures they belong to.

GDP per Person (Prefectures)

(millions of yen)

Local Government LG code	2003	2004	2005
1 Hokkaido	3,473	3,494	3,507
2 Aomori	2,953	2,929	2,928
3 Iwate	3,271	3,316	3,310
4 Miyagi	3,568	3,581	3,636
5 Akita	3,154	3,159	3,195
6 Yamagata	3,298	3,372	3,395
7 Fukushima	3,537	3,674	3,727
8 Ibaraki	3,728	3,660	3,666
9 Tochigi	3,919	3,996	4,079
10 Gumma	3,728	3,716	3,738
11 Saitama	2,854	2,907	2,942
12 Chiba	3,192	3,250	3,300
13 Tokyo	7,339	7,396	7,518
14 Kanagawa	3,581	3,564	3,587
15 Niigata	3,705	3,756	3,844
16 Toyama	4,153	4,175	4,199
17 Ishikawa	3,821	3,851	3,939
18 Fukui	4,005	3,965	4,090
19 Yamanashi	3,513	3,560	3,647
20 Nagano	3,647	3,642	3,742
21 Gifu	3,421	3,364	3,443
22 Shizuoka	4,206	4,235	4,347
23 Aichi	4,805	4,897	5,040
24 Mie	3,886	4,047	4,145
25 Shiga	4,275	4,328	4,339
26 Kyoto	3,784	3,855	3,908
27 Osaka	4,371	4,413	4,447
28 Hyogo	3,344	3,355	3,381
29 Nara	2,617	2,629	2,636
30 Wakayama	3,155	3,213	3,361
31 Tottori	3,307	3,356	3,286
32 Shimane	3,318	3,350	3,353
33 Okayama	3,641	3,620	3,740
34 Hiroshima	4,034	4,084	4,179
35 Yamaguchi	3,767	3,836	3,967
36 Tokushima	3,406	3,392	3,356
37 Kagawa	3,578	3,587	3,568
38 Ehime	3,208	3,234	3,202
39 Kochi	2,960	2,902	2,936
40 Fukuoka	3,493	3,514	3,597
41 Saga	3,261	3,302	3,365
42 Nagasaki	2,861	2,879	2,930
43 Kumamoto	3,018	3,023	3,072
44 Oita	3,652	3,707	3,661
45 Miyazaki	3,006	3,050	3,037
46 Kagoshima	2,989	3,009	3,045
47 Okinawa	2,618	2,595	2,610

(Calculation by Japan Local Government Bond Association based on figures by Ministry of Internal Affairs and Cabinet Office)

GDP per Person (Designated Cities)

(millions of yen)

Local Government LG code	2003	2004	2005
48 Sapporo City	3,779	3,784	3,810
49 Sendai City	4,251	4,207	4,334
50 Saitama City *	2,854	2,907	2,942
51 Chiba City	4,074	4,135	4,200
52 Yokohama City	3,537	3,584	3,582
53 Kawasaki City	3,676	3,597	3,589
54 Niigata City *	3,705	3,756	3,844
55 Shizuoka City *	4,206	4,235	4,347
56 Hamamatsu City *	4,206	4,235	4,347
57 Nagoya City	5,464	5,552	5,744
58 Kyoto City	4,264	4,314	4,312
59 Osaka City	8,520	8,634	8,723
60 Sakai City *	4,371	4,413	4,447
61 Kobe City	3,992	4,034	4,027
62 Hiroshima City	4,237	4,282	4,394
63 Kitakyushu City	3,471	3,485	3,560
64 Fukuoka City	5,102	5,155	5,323

(Calculation by Japan Local Government Bond Association based on figures by Ministry of Internal Affairs and Cabinet Office)

Cities added * after their name do not have figures of GDP Figures entered on this sheet are of the prefectures they belong to.

Unemployment Ratio(Prefectures)

(%)

Local Government LG code	2001				2002				2003				2004				2005				2006				2007				2008			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
1 Hokkaido	6.4	6.0	5.1	5.6	7.1	5.6	6.0	5.6	8.3	6.1	5.8	6.0	6.7	5.7	5.4	5.3	5.9	5.1	5.2	5.2	5.4	5.6	5.4	5.2	5.6	5.3	4.6	4.9	5.7	5.1		
2 Aomori	6.7	5.5	5.6	5.6	7.6	6.4	5.9	6.2	8.0	6.5	5.9	5.9	7.6	6.3	5.5	5.5	7.4	5.9	5.5	5.6	7.1	5.5	5.3	5.2	6.9	5.3	5.1	5.4	7.3	5.6		
3 Iwate	4.3	4.3	4.3	4.4	5.5	5.6	5.0	4.9	5.8	5.5	4.9	4.5	5.4	5.2	4.6	4.3	5.0	5.0	4.3	4.1	4.7	4.6	4.1	3.8	4.4	4.1	3.8	3.8	4.7	4.1		
4 Miyagi	5.5	5.4	5.7	5.9	6.4	6.3	6.0	6.1	6.7	6.3	6.4	5.6	6.2	5.8	5.4	4.8	5.3	4.8	4.7	4.8	5.1	4.8	4.8	4.9	5.1	4.7	4.4	4.9	5.4	4.5		
5 Akita	5.5	4.6	4.5	5.8	7.0	6.3	5.1	4.9	6.3	4.9	4.0	4.5	5.0	4.8	4.5	4.2	5.0	4.1	4.2	5.6	6.4	5.0	4.2	4.8	5.4	4.4	3.5	4.5	6.3	3.7		
6 Yamagata	4.2	3.8	3.6	3.6	4.6	4.7	4.3	3.9	5.0	4.4	4.0	3.4	4.5	4.1	3.7	3.2	4.3	3.9	3.3	3.3	3.9	3.4	2.9	2.7	3.3	3.0	2.8	2.9	4.4	3.0		
7 Fukushima	4.6	4.6	4.7	4.7	5.6	5.6	5.3	5.2	5.7	5.5	5.2	4.8	5.3	5.2	4.9	4.4	4.9	4.8	4.5	4.4	4.7	4.5	4.3	4.1	4.4	4.2	4.1	4.1	4.8	4.2		
8 Ibaraki	4.3	4.3	4.3	4.4	4.8	4.9	4.6	4.6	5.1	5.1	4.7	4.3	4.5	4.5	4.3	4.0	4.3	4.1	3.9	3.7	4.0	4.0	3.7	3.4	3.6	3.6	3.4	3.4	3.7	4.0		
9 Tochigi	4.2	4.2	4.4	4.3	4.4	4.5	4.6	4.2	4.7	4.8	4.7	4.1	4.1	4.1	4.2	3.8	3.9	3.8	4.0	3.5	3.7	3.6	3.7	3.3	3.3	3.3	3.5	3.2	3.6	3.7		
10 Gumma	4.1	3.9	4.0	4.4	4.7	4.5	4.4	4.5	5.0	4.7	4.4	4.3	4.2	4.0	3.9	3.8	3.9	3.5	3.4	3.5	3.6	3.3	3.1	3.1	3.2	2.9	2.9	3.0	3.3	3.3		
11 Saitama	5.1	5.3	5.2	5.4	5.8	5.8	5.6	5.6	5.7	5.6	5.2	5.2	5.3	4.9	4.5	4.7	5.0	4.7	4.2	4.1	4.2	4.0	3.7	3.9	4.0	3.6	3.3	3.4	3.7	3.9		
12 Chiba	4.1	4.6	4.6	4.5	4.7	5.0	4.9	4.7	4.5	4.8	4.8	4.5	4.2	4.3	4.1	4.0	4.0	4.3	4.1	3.7	3.7	3.9	3.8	3.5	3.5	3.5	3.3	3.1	3.2	3.7		
13 Tokyo	4.8	5.4	5.6	4.9	5.6	6.1	5.8	4.8	4.7	5.3	4.8	5.3	5.3	4.8	5.0	4.9	5.0	5.0	4.5	4.3	4.3	4.1	3.9	4.4	4.4	3.8	3.4	3.7	3.6	3.9		
14 Kanagawa	4.3	4.2	4.8	5.1	4.9	5.0	5.5	5.1	5.0	4.8	4.6	4.8	4.2	4.3	4.4	4.1	3.7	4.2	3.7	4.0	3.5	4.3	3.9	3.3	4.0	3.9	3.9	3.5	3.9	3.7		
15 Niigata	4.4	4.1	3.9	4.2	4.7	4.4	4.2	4.4	5.0	4.6	4.2	4.2	4.7	4.1	3.6	3.8	4.3	3.7	3.4	3.6	4.1	3.6	3.5	3.5	4.2	3.7	3.3	3.5	4.1	3.5		
16 Toyama	3.6	3.6	3.6	3.8	3.9	3.8	3.6	3.8	3.9	4.0	3.6	3.6	3.7	3.6	3.3	3.1	3.4	3.3	2.9	3.1	3.2	2.9	2.6	3.0	3.4	3.0	3.0	3.0	3.3	2.9		
17 Ishikawa	4.1	3.7	3.6	3.7	4.1	3.7	3.7	3.7	4.3	3.7	3.7	3.5	4.0	3.4	3.2	3.1	3.5	3.0	2.9	3.0	3.4	2.8	2.9	3.0	3.4	3.0	2.9	2.8	3.4	2.9		
18 Fukui	3.4	3.4	3.3	3.3	3.7	3.4	3.6	3.2	3.8	3.8	3.4	3.3	3.6	3.2	2.9	2.6	2.8	2.9	2.4	2.5	2.5	2.9	2.7	2.3	2.8	2.9	2.7	2.3	2.8	2.9		
19 Yamanashi	3.3	3.4	3.7	3.7	3.8	4.4	4.1	3.9	4.0	4.6	3.9	3.6	3.5	3.8	3.4	3.4	3.4	3.6	3.4	3.2	3.0	3.3	3.2	2.7	2.8	2.9	2.8	3.0	2.8	3.7		
20 Nagano	3.0	2.8	2.5	3.5	4.3	3.8	3.3	3.8	4.2	3.9	3.5	3.3	3.4	3.2	3.1	3.1	3.2	3.4	3.1	3.3	3.4	3.2	3.0	3.0	3.3	2.8	2.7	2.6	3.1	3.1		
21 Gifu	3.3	3.6	3.9	4.2	3.9	3.8	4.3	4.5	4.5	4.3	3.5	3.2	3.4	3.0	3.3	3.1	3.0	2.6	3.1	3.0	2.9	2.7	2.6	2.4	2.4	2.2	2.3	2.4	2.8	2.7		
22 Shizuoka	3.6	3.9	3.9	3.9	3.9	4.0	3.9	3.7	3.9	3.9	3.7	3.5	3.5	3.5	3.3	3.0	3.1	3.3	3.1	3.0	3.0	3.0	2.6	2.6	2.7	2.7	2.6	2.6	2.8	2.8		
23 Aichi	4.0	4.3	4.3	5.0	4.0	4.0	4.1	4.1	3.8	3.8	4.4	4.0	3.7	3.7	3.5	3.2	3.5	3.6	3.2	3.2	3.0	2.8	2.8	2.7	3.2	2.7	2.4	2.7	2.8	2.9		
24 Mie	3.7	3.8	4.3	4.0	4.1	4.2	4.4	4.1	4.4	4.2	4.4	3.8	3.8	3.4	3.7	3.1	3.2	3.1	3.3	2.8	3.0	2.8	2.8	2.3	2.6	2.5	2.6	2.3	2.7	2.5		
25 Shiga	4.5	4.2	3.8	3.9	3.6	4.1	4.0	4.6	4.2	4.2	3.9	4.7	4.1	4.0	3.4	4.5	4.1	4.0	4.0	4.1	2.9	2.8	2.9	3.5	3.2	3.0	2.3	2.8	2.8	3.2		
26 Kyoto	6.1	5.7	5.9	5.8	6.7	6.3	6.6	6.1	6.6	6.2	6.0	5.4	5.7	5.0	4.8	4.1	5.3	4.5	4.5	4.3	5.0	4.5	4.4	4.0	4.5	4.0	3.9	3.8	4.5	4.2		
27 Osaka	6.7	7.6	7.2	7.2	7.2	7.5	8.4	7.6	8.4	7.9	7.3	6.8	6.7	6.5	7.0	5.5	6.0	5.8	6.1	6.0	5.8	5.8	6.0	5.4	5.3	5.0	5.7	5.2	4.8	5.2		
28 Hyogo	6.2	6.4	6.3	6.4	6.7	6.9	6.8	6.6	6.9	6.8	6.1	5.8	5.9	5.7	5.3	4.9	5.2	5.0	4.7	4.7	4.9	4.8	4.5	4.1	4.2	4.1	3.8	3.8	4.0	4.1		
29 Nara	5.1	5.0	4.9	5.4	5.8	5.5	4.8	6.1	6.0	5.3	4.8	5.1	5.4	4.6	4.4	4.3	4.6	4.0	3.7	4.4	4.4	4.0	3.5	4.2	3.7	3.7	3.1	3.9	3.6	3.2		
30 Wakayama	4.9	4.7	4.9	4.3	5.6	4.7	4.9	4.8	5.9	5.0	4.4	4.0	4.6	4.2	3.6	3.7	4.2	4.5	3.6	3.6	4.5	4.4	3.5	3.1	3.8	3.6	2.8	3.0	3.9	3.6		
31 Tottori	3.7	3.8	3.5	3.8	4.1	3.9	3.6	3.9	4.1	4.2	3.6	3.3	4.2	3.9	3.6	3.6	4.8	3.9	3.3	3.9	4.5	3.6	3.6	3.3	4.2	3.4	3.9	3.7	4.2	4.3		
32 Shimane	3.3	3.4	4.4	4.6	4.7	2.5	3.7	3.4	3.4	2.7	3.2	3.1	2.9	3.4	3.4	2.9	0.8	2.5	3.0	2.9	3.2	3.0	2.8	2.7	2.7	2.1	2.3	1.9	3.3	3.0		
33 Okayama	4.6	4.3	4.3	4.4	4.9	4.6	4.4	4.3	4.9	4.6	4.1	4.0	4.7	4.3	4.1	4.0	4.2	3.8	3.6	3.6	4.1	3.5	3.1	3.2	3.7	3.3	3.4	3.5	3.9	3.6		
34 Hiroshima	4.4	4.4	4.6	4.6	4.8	4.6	4.5	4.5	4.8	4.7	4.5	4.1	4.3	4.3	4.3	4.0	3.9	3.7	3.7	3.6	3.7	3.4	3.3	3.2	3.4	3.2	3.4	3.4	3.5	3.4		
35 Yamaguchi	3.7	4.2	4.3	4.4	4.4	4.6	4.4	4.1	4.3	4.9	4.1	4.1	3.9	4.4	3.9	3.8	3.3	3.8	3.4	3.6	2.8	3.0	2.9	3.0	2.6	2.9	3.0	3.1	2.7	3.1		
36 Tokushima	4.8	4.7	5.6	5.3	4.9	5.0	5.5	5.2	4.7	5.3	5.6	4.8	4.7	4.4	4.9	4.5	4.0	3.7	4.4	3.3	3.5	3.7	3.5	3.3	3.3	4.0	4.2	3.9	3.8	4.0		
37 Kagawa	4.4	4.4	4.1	4.5	4.5	4.5	4.3	4.2	4.4	4.5	4.1	4.3	4.3	4.2	4.0	4.0	4.2	3.9	3.7	3.5	3.7	3.6	3.2	3.3	3.7	3.6	3.4	3.4	3.9	4.0		
38 Ehime	5.0	4.3	4.9	4.9	5.6	4.6	5.1	4.8	5.3	4.6	4.9	4.5	5.2	4.0	4.3	4.2	4.7	3.8	4.0	3.8	4.4	3.4	3.6	3.5	4.3	3.6	3.7	3.7	4.5	3.7		
39 Kochi	5.2	5.6	5.5	6.3	5.5	5.9	5.1	5.2	5.1	5.8	4.9	5.0	5.2	5.8	5.3	5.7	5.2	5.8	4.2	5.2	4.7	5.1	4.4	4.7	4.7	5.6	4.7	5.3	4.5	5.6		
40 Fukuoka	6.4	6.5	6.5	6.6	6.9	7.0	7.0	6.8	6.9	7.0	6.9	6.5	6.5	6.4	6.3	6.0	6.0	5.9	5.8	5.7	5.8	5.7	5.5	5.2	5.3	5.1	4.9	4.6	4.7	5.1		
41 Saga	4.1	4.6	4.4	4.7	5.7	4.7	4.4	4.9	5.1	5.3	4.8	4.5	4.8	4.2	4.0	4.0	4.1	3.8	3.7	3.6	3.8	3.6	3.2	2.9	3.2	2.5	2.3	1.8	2.5	3.1		
42 Nagasaki	4.8	5.0	5.0	5.2	5.2	5.4	5.2	5.5	5.1	5.5	4.9	5.3	4.8	5.0	4.9	4.9	4.5	4.6	4.5	4.8	4.3	4.6	4.3	4.4	3.9	4.1	3.9	3.8	3.6	4.2		
43 Kumamoto	5.1	5.0	4.8	4.7	5.5	5.4	5.2	4.9	5.5	5.4	5.1	4.9	5.2	5.1	4.7	4.5	4.8	4.6	4.2	4.3	4.7	4.7	4.3	4.0	4.3	4.2	4.1	3.6	4.1	4.3		
44 Oita	4.4	4.9	4.3	4.6	5.0	5.0	4.5	4.8	5.0	5.3	4.5	4.3	4.5	4.4	4.1	4.1	4.0	4.3	3.7	4.0	4.2	4.0	3.7	3.5	4.1	3.9	3.0	3.1	3.3	4.2		
45 Miyazaki	4.4	4.0	4.4	4.1	5.1	5.1	6.0	5.1	5.3	5.0	5.3	4.6	4.8	4.6	5.1	4.1	3.8	3.6	4.3	3.5	4.0	3.6	4.2	3.1	3.5	3.4	3.9	3.3	3.7	3.6		
46 Kagoshima	3.6	4.0	4.6	4.7	4.5	4.2	4.9	4.8	4.7	5.7	5.7	5.2	5.1	4.9	4.8	4.7	4.9	4.8	5.1	5.1	4.6	4.5	4.6	4.3	4.3	4.0	4.4	4.1	3.7	3.8		
47 Okinawa	8.4	8.3	9.1	8.0	8.0	8.5	8.9	7.8	7.7	7.8	7.7	7.7	7.2	7.9	8.0	7.5	7.7	7.7	7.9	8.2	7.6	8.0	8.0	7.3	7.							

Unemployment Ratio(Designated Cities)

(%)

Local Government LG code	2001				2002				2003				2004				2005				2006				2007				2008			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
48 Sapporo City	6.4	6.0	5.1	5.6	7.1	5.6	6.0	5.6	8.3	6.1	5.8	6.0	6.7	5.7	5.4	5.3	5.9	5.1	5.2	5.2	5.4	5.6	5.4	5.2	5.6	5.3	4.6	4.9	5.7	5.1		
49 Sendai City	5.5	5.4	5.7	5.9	6.4	6.3	6.0	6.1	6.7	6.3	6.4	5.6	6.2	5.8	5.4	4.8	5.3	4.8	4.7	4.8	5.1	4.8	4.8	4.9	5.1	4.7	4.4	4.9	5.4	4.5		
50 Saitama City	5.1	5.3	5.2	5.4	5.8	5.8	5.6	5.6	5.7	5.6	5.2	5.2	5.3	4.9	4.5	4.7	5.0	4.7	4.2	4.1	4.2	4.0	3.7	3.9	4.0	3.6	3.3	3.4	3.7	3.9		
51 Chiba City	4.1	4.6	4.6	4.5	4.7	5.0	4.9	4.7	4.5	4.8	4.8	4.5	4.2	4.3	4.1	4.0	4.0	4.3	4.1	3.7	3.7	3.9	3.8	3.5	3.5	3.5	3.3	3.1	3.2	3.7		
52 Yokohama City	4.3	4.2	4.8	5.1	4.9	5.0	5.5	5.1	5.0	4.8	4.6	4.8	4.2	4.3	4.4	4.1	3.7	4.2	3.7	4.0	3.5	4.3	3.9	3.3	4.0	3.9	3.9	3.5	3.9	3.7		
53 Kawasaki City	4.3	4.2	4.8	5.1	4.9	5.0	5.5	5.1	5.0	4.8	4.6	4.8	4.2	4.3	4.4	4.1	3.7	4.2	3.7	4.0	3.5	4.3	3.9	3.3	4.0	3.9	3.9	3.5	3.9	3.7		
54 Niigata City	4.4	4.1	3.9	4.2	4.7	4.4	4.2	4.4	5.0	4.6	4.2	4.2	4.7	4.1	3.6	3.8	4.3	3.7	3.4	3.6	4.1	3.6	3.5	3.5	4.2	3.7	3.3	3.5	4.1	3.5		
55 Shizuoka City	3.6	3.9	3.9	3.9	3.9	4.0	3.9	3.7	3.9	3.9	3.7	3.5	3.5	3.5	3.3	3.0	3.1	3.3	3.1	3.0	3.0	3.0	2.6	2.6	2.7	2.7	2.6	2.6	2.8	2.8		
56 Hamamatsu City	3.6	3.9	3.9	3.9	3.9	4.0	3.9	3.7	3.9	3.9	3.7	3.5	3.5	3.5	3.3	3.0	3.1	3.3	3.1	3.0	3.0	3.0	2.6	2.6	2.7	2.7	2.6	2.6	2.8	2.8		
57 Nagoya City	4.0	4.3	4.3	5.0	4.0	4.0	4.1	4.1	3.8	3.8	4.4	4.0	3.7	3.7	3.5	3.2	3.5	3.6	3.2	3.2	3.0	2.8	2.8	2.7	3.2	2.7	2.4	2.7	2.8	2.9		
58 Kyoto City	6.1	5.7	5.9	5.8	6.7	6.3	6.6	6.1	6.6	6.2	6.0	5.4	5.7	5.0	4.8	4.1	5.3	4.5	4.5	4.3	5.0	4.5	4.4	4.0	4.5	4.0	3.9	3.8	4.5	4.2		
59 Osaka City	6.7	7.6	7.2	7.2	7.2	7.5	8.4	7.6	8.4	7.9	7.3	6.8	6.7	6.5	7.0	5.5	6.0	5.8	6.1	6.0	5.8	5.8	6.0	5.4	5.3	5.0	5.7	5.2	4.8	5.2		
60 Sakai City	6.7	7.6	7.2	7.2	7.2	7.5	8.4	7.6	8.4	7.9	7.3	6.8	6.7	6.5	7.0	5.5	6.0	5.8	6.1	6.0	5.8	5.8	6.0	5.4	5.3	5.0	5.7	5.2	4.8	5.2		
61 Kobe City	6.2	6.4	6.3	6.4	6.7	6.9	6.8	6.6	6.9	6.8	6.1	5.8	5.9	5.7	5.3	4.9	5.2	5.0	4.7	4.7	4.9	4.8	4.5	4.1	4.2	4.1	3.8	3.8	4.0	4.1		
62 Hiroshima City	4.4	4.4	4.6	4.6	4.8	4.6	4.5	4.5	4.8	4.7	4.5	4.1	4.3	4.3	4.3	4.0	3.9	3.7	3.7	3.6	3.7	3.4	3.3	3.2	3.4	3.2	3.4	3.4	3.5	3.4		
63 Kitakyushu City	6.4	6.5	6.5	6.6	6.9	7.0	7.0	6.8	6.9	7.0	6.9	6.5	6.5	6.4	6.3	6.0	6.0	5.9	5.8	5.7	5.8	5.7	5.5	5.2	5.3	5.1	4.9	4.6	4.7	5.1		
64 Fukuoka City	6.4	6.5	6.5	6.6	6.9	7.0	7.0	6.8	6.9	7.0	6.9	6.5	6.5	6.4	6.3	6.0	6.0	5.9	5.8	5.7	5.8	5.7	5.5	5.2	5.3	5.1	4.9	4.6	4.7	5.1		

(Ministry of Internal Affairs and Communications)