

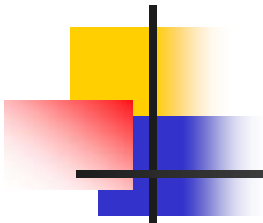


鹿児島県の財政

< 資料編 >



平成22年10月
鹿児島県



目次

1. 一般会計当初予算額の推移
2. 一般会計当初予算額の推移(歳入)
3. 一般会計当初予算額の推移(歳出・性質別)
4. 一般会計当初予算額の推移(歳出・目的別)
5. 一般会計決算額の推移(歳入)
6. 県税収入決算額の推移(一般会計)
7. 一般会計決算額の推移(歳出・性質別)
8. 一般会計決算額の推移(歳出・目的別)
9. 決算収支の推移(普通会計)
10. 基金残高の推移
11. 県債残高の推移
12. 各種財政指標の推移(財政健全化法に係る4指標を含む。)
13. 特別会計決算額の推移
14. 公営企業決算額の推移
15. 債務負担行為の状況(平成21年度普通会計決算ベース)
16. 行政コスト計算書(普通会計)
17. 貸借対照表(普通会計)
18. 地方3公社決算額の推移
19. 第3セクターへの出資状況等

(注)表示単位未満を四捨五入しており、合計等において一致しない場合あり

1. 一般会計当初予算額の推移

| 年度 | 予算額(百万円) | 対前年度伸率(%) |
|-----|-----------------|-----------|
| S21 | 32 | — |
| S22 | 152 | 372.5 |
| S23 | 691 | 354.1 |
| S24 | 2,686 | 288.5 |
| S25 | 4,316 | 60.7 |
| S26 | 4,983 | 15.5 |
| S27 | 5,810 | 16.6 |
| S28 | 7,191 | 23.8 |
| S29 | 10,322 | 43.5 |
| S30 | (6,629) 13,903 | 34.7 |
| S31 | 12,470 | △ 10.3 |
| S32 | 13,005 | 4.3 |
| S33 | 15,384 | 18.3 |
| S34 | (14,515) 15,888 | 3.3 |
| S35 | 17,438 | 9.8 |
| S36 | 21,736 | 24.6 |
| S37 | 27,545 | 26.7 |
| S38 | (25,620) 36,010 | 30.7 |
| S39 | 40,730 | 13.1 |
| S40 | 50,310 | 23.5 |

| 年度 | 予算額(百万円) | 対前年度伸率(%) |
|-----|-------------------|-----------|
| S41 | 55,850 | 11.0 |
| S42 | (23,870) 66,210 | 18.5 |
| S43 | 70,930 | 7.1 |
| S44 | 82,883 | 16.9 |
| S45 | 97,341 | 17.4 |
| S46 | (89,679) 117,313 | 20.5 |
| S47 | 135,766 | 15.7 |
| S48 | 168,344 | 24.0 |
| S49 | 185,791 | 10.4 |
| S50 | (209,000) 241,421 | 29.9 |
| S51 | 274,552 | 13.7 |
| S52 | (255,148) 329,399 | 20.0 |
| S53 | 378,885 | 15.0 |
| S54 | 428,788 | 13.2 |
| S55 | 467,711 | 9.1 |
| S56 | 498,527 | 6.6 |
| S57 | 518,558 | 4.0 |
| S58 | 525,530 | 1.3 |
| S59 | 536,846 | 2.2 |
| S60 | 554,184 | 3.2 |

| 年度 | 予算額(百万円) | 対前年度伸率(%) |
|-----|-------------------|-----------|
| S61 | 566,937 | 2.3 |
| S62 | 580,237 | 2.3 |
| S63 | 617,715 | 6.5 |
| H元 | (542,480) 648,953 | 5.1 |
| H2 | 694,008 | 6.9 |
| H3 | 752,711 | 8.5 |
| H4 | 772,684 | 2.7 |
| H5 | 792,318 | 2.5 |
| H6 | 864,068 | 9.1 |
| H7 | 876,905 | 1.5 |
| H8 | 907,948 | 3.5 |
| H9 | 915,965 | 0.9 |
| H10 | 927,274 | 1.2 |
| H11 | 949,929 | 2.4 |
| H12 | 967,233 | 1.8 |
| H13 | 979,995 | 1.3 |
| H14 | 934,500 | △ 4.6 |
| H15 | 899,360 | △ 3.8 |
| H16 | 857,087 | △ 4.7 |
| H17 | 820,602 | △ 4.3 |

| 年度 | 予算額(百万円) | 対前年度伸率(%) |
|-----|----------|-----------|
| H18 | 806,827 | △ 1.7 |
| H19 | 792,033 | △ 1.8 |
| H20 | 772,248 | △ 2.5 |
| H21 | 772,636 | 0.1 |
| H22 | 773,805 | 0.2 |
| H23 | | |
| H24 | | |
| H25 | | |
| H26 | | |
| H27 | | |
| H28 | | |
| H29 | | |
| H30 | | |
| H31 | | |
| H32 | | |
| H33 | | |
| H34 | | |
| H35 | | |
| H36 | | |
| H37 | | |

1. 当初予算額については、当初骨格予算として編成された年度は、肉付け後の予算を計上し、()書きで当初予算を計上
 2. 対前年度比は、肉付け後の予算

2. 一般会計当初予算額の推移（歳入）

(単位:百万円, %)

| | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | | H12 | | |
|------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 自主財源 | 県 税 | 120,789 | 16.1 | 120,907 | 15.6 | 117,276 | 14.8 | 113,584 | 13.1 | 132,482 | 15.1 | 134,344 | 14.8 | 144,175 | 15.7 | 146,433 | 15.8 | 135,167 | 14.2 | 141,192 | 14.6 |
| | 地方消費税清算金 | — | — | — | — | — | — | — | — | — | — | — | — | 11,008 | 1.2 | 34,918 | 3.8 | 31,199 | 3.3 | 32,229 | 3.3 |
| | 分担金及び負担金 | 11,583 | 1.6 | 12,748 | 1.7 | 11,598 | 1.5 | 12,740 | 1.5 | 13,128 | 1.5 | 13,417 | 1.5 | 13,370 | 1.5 | 12,488 | 1.3 | 13,300 | 1.4 | 13,614 | 1.4 |
| | 使用料及び手数料 | 13,036 | 1.7 | 13,893 | 1.8 | 14,366 | 1.8 | 14,983 | 1.7 | 15,342 | 1.7 | 15,050 | 1.7 | 14,421 | 1.6 | 14,433 | 1.6 | 14,837 | 1.6 | 14,725 | 1.5 |
| | 諸 収 入 | 40,617 | 5.4 | 38,368 | 5.0 | 49,563 | 6.3 | 45,598 | 5.3 | 45,662 | 5.2 | 44,141 | 4.9 | 50,268 | 5.5 | 44,365 | 4.8 | 42,215 | 4.4 | 40,609 | 4.2 |
| | 財 産 収 入 | 7,595 | 1.0 | 10,109 | 1.3 | 8,604 | 1.1 | 5,288 | 0.6 | 5,160 | 0.6 | 1,916 | 0.2 | 1,858 | 0.2 | 3,299 | 0.4 | 1,327 | 0.1 | 1,044 | 0.1 |
| | 寄 附 金 | 0 | 0.0 | 100 | 0.0 | 10 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | 繰 入 金 | 16,375 | 2.2 | 27,029 | 3.5 | 32,914 | 4.2 | 32,679 | 3.8 | 34,672 | 4.0 | 46,349 | 5.1 | 35,179 | 3.8 | 40,142 | 4.3 | 46,365 | 4.9 | 43,521 | 4.5 |
| | 繰 越 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | 小 計 | 209,995 | 28.0 | 223,154 | 28.9 | 234,331 | 29.7 | 224,872 | 26.0 | 246,446 | 28.1 | 255,217 | 28.1 | 270,279 | 29.5 | 296,078 | 32.0 | 284,410 | 29.9 | 286,934 | 29.7 |
| 依存財源 | 国庫支出金 | 198,971 | 26.4 | 219,202 | 28.4 | 219,209 | 27.7 | 275,445 | 31.9 | 239,619 | 27.3 | 241,036 | 26.5 | 237,039 | 25.9 | 232,259 | 25.0 | 230,859 | 24.3 | 235,921 | 24.4 |
| | 地方交付税 | 268,248 | 35.6 | 260,650 | 33.7 | 255,540 | 32.2 | 250,937 | 29.0 | 249,955 | 28.5 | 254,443 | 28.0 | 259,038 | 28.3 | 275,436 | 29.7 | 300,746 | 31.7 | 313,922 | 32.5 |
| | 普通交付税 | 262,048 | 34.8 | 254,250 | 32.9 | 249,040 | 31.4 | 244,437 | 28.3 | 243,455 | 27.8 | 247,943 | 27.3 | 252,538 | 27.6 | 268,936 | 29.0 | 294,246 | 31.0 | 306,922 | 31.8 |
| | 特別交付税 | 6,200 | 0.8 | 6,400 | 0.8 | 6,500 | 0.8 | 6,500 | 0.7 | 6,500 | 0.7 | 6,500 | 0.7 | 6,500 | 0.7 | 6,500 | 0.7 | 6,500 | 0.7 | 7,000 | 0.7 |
| | 地方譲与税 | 12,938 | 1.7 | 13,659 | 1.8 | 13,855 | 1.7 | 11,069 | 1.3 | 11,182 | 1.3 | 11,113 | 1.2 | 5,799 | 0.6 | 3,027 | 0.3 | 3,103 | 0.3 | 3,141 | 0.3 |
| | 地方特例交付金 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 700 | 0.1 | 1,150 | 0.1 |
| | 交通安全対策特別交付金 | 774 | 0.1 | 955 | 0.1 | 929 | 0.1 | 957 | 0.1 | 957 | 0.1 | 936 | 0.1 | 953 | 0.1 | 954 | 0.1 | 964 | 0.1 | 951 | 0.1 |
| | 県 債 | 61,785 | 8.2 | 55,064 | 7.1 | 68,454 | 8.6 | 100,788 | 11.7 | 128,746 | 14.7 | 145,203 | 16.0 | 142,857 | 15.6 | 119,520 | 12.9 | 129,147 | 13.6 | 125,214 | 13.0 |
| | 小 計 | 542,716 | 72.0 | 549,530 | 71.1 | 557,987 | 70.3 | 639,196 | 74.0 | 630,459 | 71.9 | 652,731 | 71.9 | 645,686 | 70.5 | 631,196 | 68.0 | 665,519 | 70.1 | 680,299 | 70.3 |
| | 合 計 | 752,711 | 100.0 | 772,684 | 100.0 | 792,318 | 100.0 | 864,068 | 100.0 | 876,905 | 100.0 | 907,948 | 100.0 | 915,965 | 100.0 | 927,274 | 100.0 | 949,929 | 100.0 | 967,233 | 100.0 |

| | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | | H22 | | |
|------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 自主財源 | 県 税 | 143,864 | 14.7 | 137,515 | 14.7 | 123,203 | 13.7 | 119,900 | 14.0 | 123,330 | 15.0 | 125,871 | 15.6 | 156,377 | 19.7 | 150,182 | 19.4 | 127,304 | 16.5 | 114,302 | 14.8 |
| | 地方消費税清算金 | 32,520 | 3.3 | 30,206 | 3.2 | 30,322 | 3.4 | 33,443 | 3.9 | 32,554 | 4.0 | 32,310 | 4.0 | 32,107 | 4.1 | 30,286 | 3.9 | 32,499 | 4.2 | 28,566 | 3.7 |
| | 分担金及び負担金 | 13,460 | 1.4 | 12,169 | 1.3 | 11,366 | 1.2 | 8,777 | 1.0 | 8,771 | 1.1 | 8,041 | 1.0 | 8,276 | 1.0 | 9,760 | 1.3 | 8,073 | 1.0 | 4,395 | 0.6 |
| | 使用料及び手数料 | 14,800 | 1.5 | 14,564 | 1.6 | 14,867 | 1.6 | 14,858 | 1.7 | 14,604 | 1.8 | 13,724 | 1.7 | 13,566 | 1.7 | 13,175 | 1.7 | 12,883 | 1.7 | 9,181 | 1.2 |
| | 諸 収 入 | 39,813 | 4.0 | 23,896 | 2.6 | 22,320 | 2.5 | 19,651 | 2.3 | 21,334 | 2.5 | 29,066 | 3.6 | 18,375 | 2.3 | 18,408 | 2.4 | 17,419 | 2.3 | 17,146 | 2.2 |
| | 財 産 収 入 | 1,252 | 0.1 | 1,387 | 0.2 | 1,779 | 0.2 | 1,772 | 0.2 | 1,815 | 0.2 | 1,841 | 0.2 | 2,267 | 0.3 | 4,804 | 0.6 | 5,038 | 0.6 | 5,338 | 0.7 |
| | 寄 附 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 125 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 0.0 | 102 | 0.0 |
| | 繰 入 金 | 48,076 | 4.9 | 38,581 | 4.1 | 41,613 | 4.6 | 36,843 | 4.3 | 21,780 | 2.6 | 17,606 | 2.2 | 19,633 | 2.5 | 8,099 | 1.1 | 18,933 | 2.4 | 40,167 | 5.2 |
| | 繰 越 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2,000 | 0.3 | 2,000 | 0.3 | 2,000 | 0.2 |
| | 小 計 | 293,785 | 30.0 | 258,318 | 27.6 | 245,470 | 27.3 | 235,369 | 27.5 | 224,188 | 27.3 | 228,459 | 28.3 | 250,601 | 31.6 | 236,714 | 30.7 | 224,150 | 29.0 | 221,197 | 28.6 |
| 依存財源 | 国庫支出金 | 234,948 | 24.0 | 223,549 | 23.9 | 205,889 | 22.9 | 191,188 | 22.3 | 182,391 | 22.2 | 155,447 | 19.2 | 143,236 | 18.1 | 140,450 | 18.2 | 135,753 | 17.6 | 131,403 | 17.0 |
| | 地方交付税 | 307,561 | 31.4 | 299,227 | 32.0 | 292,173 | 32.5 | 273,155 | 31.9 | 279,556 | 34.1 | 277,600 | 34.4 | 282,000 | 35.6 | 282,587 | 36.6 | 270,456 | 35.0 | 272,424 | 35.2 |
| | 普通交付税 | 300,861 | 30.7 | 292,727 | 31.3 | 286,173 | 31.8 | 267,555 | 31.2 | 273,956 | 33.4 | 272,000 | 33.7 | 276,400 | 34.9 | 277,587 | 35.9 | 265,456 | 34.4 | 267,424 | 34.6 |
| | 特別交付税 | 6,700 | 0.7 | 6,500 | 0.7 | 6,000 | 0.7 | 5,600 | 0.7 | 5,600 | 0.7 | 5,600 | 0.7 | 5,600 | 0.7 | 5,000 | 0.7 | 5,000 | 0.6 | 5,000 | 0.6 |
| | 地方譲与税 | 3,180 | 0.3 | 3,187 | 0.3 | 4,245 | 0.5 | 7,563 | 0.9 | 13,971 | 1.7 | 32,887 | 4.1 | 4,576 | 0.6 | 4,551 | 0.6 | 14,771 | 1.9 | 20,898 | 2.7 |
| | 地方特例交付金 | 572 | 0.1 | 1,053 | 0.1 | 2,491 | 0.3 | 4,470 | 0.5 | 11,729 | 1.4 | 1,325 | 0.2 | 1,263 | 0.2 | 1,807 | 0.2 | 1,603 | 0.2 | 1,977 | 0.2 |
| | 交通安全対策特別交付金 | 903 | 0.1 | 852 | 0.1 | 853 | 0.1 | 801 | 0.1 | 799 | 0.1 | 843 | 0.1 | 848 | 0.1 | 760 | 0.1 | 813 | 0.1 | 798 | 0.1 |
| | 県 債 | 139,046 | 14.2 | 148,314 | 15.9 | 148,239 | 16.5 | 144,541 | 16.9 | 107,968 | 13.2 | 110,266 | 13.7 | 109,509 | 13.8 | 105,379 | 13.6 | 125,090 | 16.2 | 125,108 | 16.2 |
| | 小 計 | 686,210 | 70.0 | 676,182 | 72.4 | 653,890 | 72.7 | 621,718 | 72.5 | 596,414 | 72.7 | 578,368 | 71.7 | 541,432 | 68.4 | 535,534 | 69.3 | 548,486 | 71.0 | 552,608 | 71.4 |
| | 合 計 | 979,995 | 100.0 | 934,500 | 100.0 | 899,360 | 100.0 | 857,087 | 100.0 | 820,602 | 100.0 | 806,827 | 100.0 | 792,033 | 100.0 | 772,248 | 100.0 | 772,636 | 100.0 | 773,805 | 100.0 |

3. 一般会計当初予算額の推移（歳出・性質別）

（単位：百万円，％）

| | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | | H12 | | |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 義務的経費 | 人件費 | 245,618 | 32.6 | 258,474 | 33.4 | 263,971 | 33.3 | 267,536 | 31.0 | 271,518 | 31.0 | 278,261 | 30.6 | 278,261 | 30.6 | 282,982 | 30.5 | 285,875 | 30.1 | 284,729 | 29.4 |
| | 扶助費 | 51,067 | 6.8 | 55,762 | 7.2 | 47,419 | 6.0 | 50,415 | 5.8 | 52,131 | 5.9 | 54,046 | 6.0 | 54,046 | 6.0 | 60,631 | 6.5 | 63,774 | 6.7 | 68,817 | 7.1 |
| | 公債費 | 65,429 | 8.7 | 72,298 | 9.4 | 77,979 | 9.8 | 120,593 | 14.0 | 81,590 | 9.3 | 93,848 | 10.3 | 93,848 | 10.3 | 107,954 | 11.6 | 121,169 | 12.8 | 131,267 | 13.6 |
| | 小計 | 362,114 | 48.1 | 386,534 | 50.0 | 389,369 | 49.1 | 438,544 | 50.8 | 405,239 | 46.2 | 426,155 | 46.9 | 426,155 | 46.9 | 451,567 | 48.6 | 470,818 | 49.6 | 484,813 | 50.1 |
| 投資的経費 | 普通建設事業費 | 233,307 | 31.0 | 241,771 | 31.3 | 270,942 | 34.2 | 286,351 | 33.1 | 335,881 | 38.3 | 351,469 | 38.7 | 351,469 | 38.7 | 300,879 | 32.5 | 311,267 | 32.8 | 308,055 | 31.8 |
| | 補助単独 | 173,550 | 23.1 | 174,778 | 22.6 | 187,501 | 23.7 | 191,873 | 22.2 | 203,227 | 23.2 | 205,525 | 22.6 | 205,525 | 22.6 | 183,898 | 19.9 | 191,792 | 20.2 | 189,772 | 19.6 |
| | 災害復旧事業費 | 3,914 | 0.5 | 5,219 | 0.7 | 2,878 | 0.4 | 15,306 | 1.8 | 3,995 | 0.5 | 3,232 | 0.4 | 3,232 | 0.4 | 7,956 | 0.9 | 3,021 | 0.3 | 3,504 | 0.4 |
| | 失業対策事業費 | 534 | 0.1 | 259 | 0.0 | 214 | 0.0 | 160 | 0.0 | 89 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 小計 | 237,755 | 31.6 | 247,249 | 32.0 | 274,034 | 34.6 | 301,817 | 34.9 | 339,965 | 38.8 | 354,701 | 39.1 | 354,701 | 39.1 | 308,835 | 33.4 | 314,288 | 33.1 | 311,559 | 32.2 | |
| その他の経費 | 物件費 | 18,765 | 2.5 | 20,664 | 2.7 | 22,407 | 2.8 | 23,389 | 2.7 | 25,194 | 2.9 | 26,833 | 3.0 | 26,833 | 3.0 | 30,811 | 3.3 | 31,622 | 3.3 | 32,433 | 3.3 |
| | 維持補修費 | 2,723 | 0.4 | 3,043 | 0.4 | 3,621 | 0.5 | 3,488 | 0.4 | 3,783 | 0.4 | 3,991 | 0.4 | 3,991 | 0.4 | 4,131 | 0.5 | 3,649 | 0.4 | 3,779 | 0.4 |
| | 補助費等 | 43,415 | 5.8 | 48,262 | 6.2 | 48,075 | 6.1 | 48,643 | 5.6 | 55,049 | 6.3 | 53,709 | 5.9 | 53,709 | 5.9 | 88,985 | 9.6 | 89,827 | 9.5 | 96,454 | 10.0 |
| | 積立金 | 51,325 | 6.8 | 35,236 | 4.6 | 14,343 | 1.8 | 4,508 | 0.5 | 4,602 | 0.5 | 1,583 | 0.2 | 1,583 | 0.2 | 1,466 | 0.2 | 827 | 0.1 | 2,572 | 0.3 |
| | 出資金 | 1,552 | 0.2 | 1,440 | 0.2 | 5,665 | 0.7 | 2,598 | 0.3 | 2,043 | 0.2 | 1,841 | 0.2 | 1,841 | 0.2 | 1,103 | 0.1 | 3,354 | 0.3 | 1,028 | 0.1 |
| | 貸付金 | 33,244 | 4.4 | 28,609 | 3.7 | 33,220 | 4.2 | 38,925 | 4.5 | 39,036 | 4.5 | 34,965 | 3.9 | 34,965 | 3.9 | 36,377 | 3.9 | 32,273 | 3.4 | 30,975 | 3.2 |
| | 繰出金 | 1,738 | 0.2 | 1,567 | 0.2 | 1,504 | 0.2 | 2,076 | 0.3 | 1,894 | 0.2 | 4,070 | 0.4 | 4,070 | 0.4 | 3,799 | 0.4 | 3,071 | 0.3 | 3,420 | 0.4 |
| | 予備費 | 80 | 0.0 | 80 | 0.0 | 80 | 0.0 | 80 | 0.0 | 100 | 0.0 | 100 | 0.0 | 100 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 |
| 小計 | 152,842 | 20.3 | 138,901 | 18.0 | 128,915 | 16.3 | 123,707 | 14.3 | 131,701 | 15.0 | 127,092 | 14.0 | 127,092 | 14.0 | 166,872 | 18.0 | 164,823 | 17.3 | 170,861 | 17.7 | |
| 合計 | 752,711 | 100.0 | 772,684 | 100.0 | 792,318 | 100.0 | 864,068 | 100.0 | 876,905 | 100.0 | 907,948 | 100.0 | 907,948 | 100.0 | 927,274 | 100.0 | 949,929 | 100.0 | 967,233 | 100.0 | |

| | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | | H22 | | |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 義務的経費 | 人件費 | 283,751 | 29.0 | 282,533 | 30.2 | 279,003 | 31.0 | 262,514 | 30.6 | 259,489 | 31.6 | 253,335 | 31.4 | 252,328 | 31.9 | 224,958 | 31.7 | 242,676 | 31.4 | 238,429 | 30.8 |
| | 扶助費 | 70,551 | 7.2 | 70,246 | 7.5 | 66,383 | 7.4 | 66,415 | 7.7 | 76,395 | 9.3 | 82,085 | 10.2 | 82,950 | 10.5 | 90,504 | 11.7 | 92,931 | 12.0 | 100,534 | 13.0 |
| | 公債費 | 140,668 | 14.4 | 145,821 | 15.6 | 155,798 | 17.3 | 167,677 | 19.6 | 138,296 | 16.8 | 139,502 | 17.3 | 142,597 | 18.0 | 139,946 | 18.1 | 140,928 | 18.3 | 143,182 | 18.5 |
| | 小計 | 494,970 | 50.5 | 498,600 | 53.4 | 501,184 | 55.7 | 496,606 | 58.0 | 474,180 | 57.8 | 474,922 | 58.9 | 477,875 | 60.4 | 475,408 | 61.5 | 476,535 | 61.7 | 482,145 | 62.3 |
| 投資的経費 | 普通建設事業費 | 316,636 | 32.3 | 290,602 | 31.1 | 254,653 | 28.3 | 218,618 | 25.5 | 216,890 | 26.4 | 198,076 | 24.5 | 178,720 | 22.6 | 172,008 | 22.3 | 161,335 | 20.9 | 152,341 | 19.7 |
| | 補助単独 | 193,927 | 19.8 | 175,995 | 18.8 | 161,047 | 17.9 | 156,057 | 18.2 | 159,002 | 19.4 | 146,957 | 18.2 | 132,757 | 16.8 | 125,656 | 16.3 | 118,993 | 15.4 | 103,341 | 13.4 |
| | 災害復旧事業費 | 2,864 | 0.3 | 3,097 | 0.3 | 2,862 | 0.3 | 2,841 | 0.3 | 4,217 | 0.5 | 6,604 | 0.8 | 6,537 | 0.8 | 8,459 | 1.1 | 8,342 | 1.1 | 8,248 | 1.1 |
| | 失業対策事業費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 小計 | 319,500 | 32.6 | 293,699 | 31.4 | 257,515 | 28.6 | 221,459 | 25.8 | 221,107 | 26.9 | 204,680 | 25.3 | 185,257 | 23.4 | 180,467 | 23.4 | 169,677 | 22.0 | 160,589 | 20.8 | |
| その他の経費 | 物件費 | 31,255 | 3.2 | 29,664 | 3.2 | 30,321 | 3.4 | 27,967 | 3.3 | 23,872 | 2.9 | 23,396 | 2.9 | 22,391 | 2.8 | 21,428 | 2.8 | 24,184 | 3.1 | 27,136 | 3.5 |
| | 維持補修費 | 4,119 | 0.4 | 3,687 | 0.4 | 3,656 | 0.4 | 3,110 | 0.4 | 3,032 | 0.4 | 3,061 | 0.4 | 3,121 | 0.4 | 3,140 | 0.4 | 3,215 | 0.4 | 3,231 | 0.4 |
| | 補助費等 | 94,396 | 9.6 | 89,210 | 9.5 | 88,548 | 9.8 | 93,155 | 10.9 | 84,994 | 10.4 | 79,395 | 9.8 | 80,490 | 10.2 | 79,084 | 10.3 | 82,636 | 10.7 | 89,112 | 11.5 |
| | 積立金 | 2,547 | 0.3 | 4,494 | 0.5 | 1,716 | 0.2 | 1,688 | 0.2 | 1,612 | 0.2 | 1,513 | 0.2 | 1,725 | 0.2 | 3,179 | 0.4 | 8,289 | 1.1 | 3,498 | 0.5 |
| | 出資金 | 1,059 | 0.1 | 1,095 | 0.1 | 1,701 | 0.2 | 1,505 | 0.2 | 851 | 0.1 | 852 | 0.1 | 983 | 0.1 | 1,071 | 0.1 | 963 | 0.1 | 963 | 0.1 |
| | 貸付金 | 28,857 | 2.9 | 10,410 | 1.1 | 10,507 | 1.2 | 7,574 | 0.9 | 7,009 | 0.9 | 16,625 | 2.1 | 17,720 | 2.2 | 6,077 | 0.8 | 5,625 | 0.7 | 5,394 | 0.7 |
| | 繰出金 | 3,092 | 0.3 | 3,441 | 0.4 | 4,012 | 0.4 | 3,823 | 0.4 | 3,745 | 0.5 | 2,183 | 0.3 | 2,271 | 0.3 | 2,194 | 0.3 | 1,312 | 0.2 | 1,537 | 0.2 |
| | 予備費 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 |
| 小計 | 165,525 | 16.9 | 142,201 | 15.2 | 140,661 | 15.6 | 139,022 | 16.2 | 125,315 | 15.3 | 127,225 | 15.8 | 128,901 | 16.2 | 116,373 | 15.1 | 126,424 | 16.3 | 131,071 | 16.9 | |
| 合計 | 979,995 | 100.0 | 934,500 | 100.0 | 899,360 | 100.0 | 857,087 | 100.0 | 820,602 | 100.0 | 806,827 | 100.0 | 792,033 | 100.0 | 772,248 | 100.0 | 772,636 | 100.0 | 773,805 | 100.0 | |

4. 一般会計当初予算額の推移（歳出・目的別）

（単位：百万円，％）

| | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | | H12 | |
|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| 議会費 | 1,517 | 0.2 | 1,525 | 0.2 | 1,608 | 0.2 | 1,548 | 0.2 | 1,605 | 0.2 | 2,038 | 0.2 | 1,782 | 0.2 | 1,764 | 0.2 | 1,710 | 0.2 | 1,658 | 0.2 |
| 総務費 | 86,357 | 11.5 | 72,031 | 9.3 | 46,513 | 5.9 | 44,006 | 5.1 | 65,945 | 7.5 | 75,540 | 8.3 | 56,014 | 6.1 | 52,619 | 5.7 | 55,699 | 5.9 | 59,871 | 6.2 |
| 民生費 | 57,094 | 7.6 | 62,496 | 8.1 | 55,295 | 7.0 | 57,626 | 6.7 | 59,568 | 6.8 | 62,172 | 6.8 | 67,350 | 7.4 | 65,922 | 7.1 | 71,712 | 7.5 | 75,149 | 7.8 |
| 衛生費 | 25,421 | 3.4 | 28,302 | 3.7 | 30,800 | 3.9 | 32,877 | 3.8 | 37,033 | 4.2 | 34,848 | 3.8 | 38,137 | 4.2 | 38,353 | 4.1 | 41,714 | 4.4 | 41,439 | 4.3 |
| 労働費 | 4,440 | 0.6 | 3,139 | 0.4 | 4,999 | 0.6 | 3,602 | 0.4 | 3,132 | 0.4 | 3,106 | 0.3 | 2,875 | 0.3 | 2,781 | 0.3 | 2,715 | 0.3 | 3,310 | 0.3 |
| 農林水産業費 | 128,416 | 17.0 | 127,511 | 16.5 | 137,347 | 17.3 | 137,500 | 15.9 | 155,655 | 17.8 | 148,750 | 16.4 | 151,093 | 16.5 | 145,768 | 15.7 | 146,858 | 15.5 | 147,554 | 15.3 |
| 商工費 | 20,183 | 2.7 | 20,754 | 2.7 | 30,730 | 3.9 | 26,909 | 3.1 | 28,165 | 3.2 | 26,826 | 3.0 | 29,265 | 3.2 | 29,352 | 3.2 | 26,947 | 2.8 | 29,357 | 3.0 |
| 土木費 | 131,574 | 17.5 | 137,316 | 17.8 | 153,319 | 19.4 | 171,852 | 19.9 | 180,643 | 20.6 | 189,663 | 20.9 | 184,551 | 20.1 | 173,170 | 18.7 | 176,310 | 18.6 | 168,528 | 17.4 |
| 警察費 | 32,036 | 4.2 | 34,497 | 4.5 | 36,304 | 4.6 | 36,789 | 4.3 | 38,061 | 4.3 | 42,195 | 4.6 | 42,419 | 4.6 | 43,796 | 4.7 | 42,724 | 4.5 | 42,631 | 4.4 |
| 教育費 | 186,413 | 24.8 | 197,123 | 25.5 | 206,279 | 26.0 | 206,186 | 23.9 | 211,471 | 24.1 | 217,402 | 23.9 | 217,570 | 23.8 | 216,751 | 23.4 | 219,425 | 23.1 | 218,917 | 22.6 |
| 災害復旧費 | 4,334 | 0.6 | 5,673 | 0.7 | 3,349 | 0.4 | 16,286 | 1.9 | 4,791 | 0.6 | 3,779 | 0.4 | 3,754 | 0.4 | 8,494 | 0.9 | 3,543 | 0.4 | 3,999 | 0.4 |
| 公債費 | 65,434 | 8.7 | 72,303 | 9.3 | 77,986 | 9.8 | 120,604 | 13.9 | 81,607 | 9.3 | 93,875 | 10.3 | 103,303 | 11.3 | 107,980 | 11.6 | 121,194 | 12.7 | 131,295 | 13.6 |
| 諸支出金 | 9,412 | 1.2 | 9,934 | 1.3 | 7,709 | 1.0 | 8,203 | 0.9 | 9,129 | 1.0 | 7,654 | 0.8 | 17,752 | 1.9 | 40,324 | 4.4 | 39,178 | 4.1 | 43,325 | 4.5 |
| 予備費 | 80 | 0.0 | 80 | 0.0 | 80 | 0.0 | 80 | 0.0 | 100 | 0.0 | 100 | 0.0 | 100 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 |
| 合計 | 752,711 | 100.0 | 772,684 | 100.0 | 792,318 | 100.0 | 864,068 | 100.0 | 876,905 | 100.0 | 907,948 | 100.0 | 915,965 | 100.0 | 927,274 | 100.0 | 949,929 | 100.0 | 967,233 | 100.0 |

| | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | | H22 | |
|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| 議会費 | 1,658 | 0.2 | 1,575 | 0.2 | 1,571 | 0.2 | 1,484 | 0.2 | 1,439 | 0.2 | 1,428 | 0.2 | 1,409 | 0.2 | 1,371 | 0.2 | 1,362 | 0.2 | 1,362 | 0.2 |
| 総務費 | 63,670 | 6.5 | 70,961 | 7.6 | 52,017 | 5.8 | 42,039 | 4.9 | 36,762 | 4.5 | 33,213 | 4.1 | 37,924 | 4.8 | 40,376 | 5.2 | 47,459 | 6.1 | 37,398 | 4.8 |
| 民生費 | 78,064 | 8.0 | 77,097 | 8.3 | 69,945 | 7.8 | 68,465 | 8.0 | 73,711 | 9.0 | 76,272 | 9.5 | 79,215 | 10.0 | 78,504 | 10.2 | 79,085 | 10.2 | 96,024 | 12.4 |
| 衛生費 | 35,675 | 3.6 | 36,339 | 3.9 | 37,212 | 4.1 | 37,293 | 4.3 | 37,080 | 4.5 | 36,398 | 4.5 | 34,063 | 4.3 | 42,879 | 5.5 | 45,279 | 5.9 | 51,714 | 6.7 |
| 労働費 | 3,205 | 0.3 | 2,917 | 0.3 | 3,630 | 0.4 | 2,913 | 0.3 | 1,602 | 0.2 | 1,659 | 0.2 | 1,512 | 0.2 | 1,451 | 0.2 | 3,761 | 0.5 | 11,361 | 1.5 |
| 農林水産業費 | 147,553 | 15.1 | 136,749 | 14.6 | 131,340 | 14.6 | 115,436 | 13.5 | 109,745 | 13.4 | 100,006 | 12.4 | 88,851 | 11.2 | 84,511 | 10.9 | 78,589 | 10.2 | 68,477 | 8.8 |
| 商工費 | 25,620 | 2.6 | 8,308 | 0.9 | 8,191 | 0.9 | 8,106 | 0.9 | 8,096 | 1.0 | 9,267 | 1.2 | 8,147 | 1.0 | 8,202 | 1.1 | 9,056 | 1.2 | 7,450 | 1.0 |
| 土木費 | 168,539 | 17.2 | 153,600 | 16.4 | 148,010 | 16.4 | 133,455 | 15.6 | 138,926 | 16.9 | 135,816 | 16.8 | 126,019 | 15.9 | 109,037 | 14.1 | 101,476 | 13.1 | 96,175 | 12.4 |
| 警察費 | 43,801 | 4.5 | 43,293 | 4.6 | 42,942 | 4.8 | 42,294 | 4.9 | 39,841 | 4.8 | 39,892 | 4.9 | 39,892 | 5.0 | 39,061 | 5.1 | 39,889 | 5.2 | 38,059 | 4.9 |
| 教育費 | 226,075 | 23.1 | 216,188 | 23.1 | 209,479 | 23.3 | 195,989 | 22.9 | 194,027 | 23.6 | 189,378 | 23.5 | 188,053 | 23.7 | 181,882 | 23.6 | 179,554 | 23.2 | 181,134 | 23.4 |
| 災害復旧費 | 3,354 | 0.3 | 3,567 | 0.4 | 3,328 | 0.4 | 3,295 | 0.4 | 4,657 | 0.6 | 7,032 | 0.9 | 6,951 | 0.9 | 8,853 | 1.1 | 8,693 | 1.1 | 8,593 | 1.1 |
| 公債費 | 140,690 | 14.3 | 145,843 | 15.6 | 155,820 | 17.3 | 167,698 | 19.6 | 138,652 | 16.9 | 139,876 | 17.3 | 142,963 | 18.1 | 140,280 | 18.2 | 141,340 | 18.3 | 143,595 | 18.6 |
| 諸支出金 | 41,891 | 4.3 | 37,863 | 4.1 | 35,675 | 4.0 | 38,420 | 4.5 | 35,864 | 4.4 | 36,390 | 4.5 | 36,834 | 4.7 | 35,641 | 4.6 | 36,893 | 4.8 | 32,263 | 4.2 |
| 予備費 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 | 200 | 0.0 |
| 合計 | 979,995 | 100.0 | 934,500 | 100.0 | 899,360 | 100.0 | 857,087 | 100.0 | 820,602 | 100.0 | 806,827 | 100.0 | 792,033 | 100.0 | 772,248 | 100.0 | 772,636 | 100.0 | 773,805 | 100.0 |

5. 一般会計決算額の推移（歳入）

(単位: 百万円, %)

| | H2 | | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | | |
|------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 自主財源 | 県 税 | 118,363 | 15.3 | 124,455 | 15.2 | 120,393 | 14.0 | 120,037 | 12.1 | 129,057 | 12.5 | 133,607 | 13.0 | 141,980 | 13.7 | 138,214 | 13.5 | 142,403 | 13.1 | 140,021 | 12.7 |
| | 地方消費税清算金 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,608 | 0.7 | 33,473 | 3.1 | 31,018 | 2.8 |
| | 分担金及び負担金 | 12,505 | 1.6 | 12,893 | 1.6 | 16,133 | 1.9 | 17,649 | 1.8 | 15,953 | 1.5 | 19,685 | 1.9 | 18,002 | 1.7 | 15,533 | 1.5 | 19,108 | 1.8 | 17,849 | 1.6 |
| | 使用料及び手数料 | 12,772 | 1.7 | 13,221 | 1.6 | 14,205 | 1.7 | 14,706 | 1.5 | 15,351 | 1.5 | 15,658 | 1.5 | 15,408 | 1.5 | 14,751 | 1.4 | 14,309 | 1.3 | 14,844 | 1.4 |
| | 諸 収 入 | 42,831 | 5.5 | 43,578 | 5.3 | 40,815 | 4.7 | 52,231 | 5.3 | 45,847 | 4.4 | 45,501 | 4.4 | 46,052 | 4.4 | 51,285 | 5.0 | 46,197 | 4.2 | 43,545 | 4.0 |
| | 財 産 収 入 | 7,776 | 1.0 | 11,439 | 1.4 | 10,349 | 1.2 | 7,789 | 0.8 | 5,683 | 0.6 | 3,966 | 0.4 | 3,033 | 0.3 | 3,079 | 0.3 | 3,510 | 0.3 | 2,057 | 0.2 |
| | 寄 附 金 | 30 | 0.0 | 416 | 0.1 | 181 | 0.0 | 21 | 0.0 | 3 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | 繰 入 金 | 5,963 | 0.8 | 8,388 | 1.0 | 18,232 | 2.1 | 20,612 | 2.1 | 18,683 | 1.8 | 27,629 | 2.7 | 30,329 | 2.9 | 21,834 | 2.1 | 16,587 | 1.5 | 18,544 | 1.7 |
| | 繰 越 金 | 3,258 | 0.4 | 5,875 | 0.7 | 5,392 | 0.6 | 9,058 | 0.9 | 32,026 | 3.1 | 27,459 | 2.7 | 41,540 | 4.0 | 28,746 | 2.8 | 30,822 | 2.8 | 41,869 | 3.8 |
| | 小 計 | 203,498 | 26.3 | 220,265 | 26.9 | 225,700 | 26.2 | 242,103 | 24.5 | 262,603 | 25.4 | 273,505 | 26.6 | 296,344 | 28.5 | 281,050 | 27.3 | 306,409 | 28.1 | 309,747 | 28.2 |
| 依存財源 | 国 庫 支 出 金 | 214,035 | 27.6 | 219,681 | 26.8 | 251,885 | 29.2 | 322,773 | 32.6 | 352,237 | 34.0 | 294,130 | 28.6 | 287,643 | 27.7 | 286,325 | 27.8 | 294,106 | 27.0 | 284,816 | 25.9 |
| | 地 方 交 付 税 | 269,870 | 34.9 | 291,559 | 35.6 | 283,015 | 32.9 | 274,306 | 27.7 | 269,264 | 26.0 | 267,319 | 26.0 | 272,956 | 26.3 | 272,764 | 26.6 | 290,869 | 26.7 | 313,747 | 28.5 |
| | 普通交付税 | 263,469 | 34.1 | 284,956 | 34.8 | 276,141 | 32.1 | 266,614 | 26.9 | 262,248 | 25.3 | 260,298 | 25.3 | 265,869 | 25.6 | 265,535 | 25.9 | 280,902 | 25.8 | 305,384 | 27.8 |
| | 特別交付税 | 6,401 | 0.8 | 6,603 | 0.8 | 6,874 | 0.8 | 7,692 | 0.8 | 7,016 | 0.7 | 7,021 | 0.7 | 7,087 | 0.7 | 7,229 | 0.7 | 9,967 | 0.9 | 8,363 | 0.7 |
| | 地 方 譲 与 税 | 11,918 | 1.5 | 12,465 | 1.5 | 13,766 | 1.6 | 14,110 | 1.4 | 10,832 | 1.0 | 10,780 | 1.0 | 11,056 | 1.1 | 5,785 | 0.6 | 3,045 | 0.3 | 3,095 | 0.3 |
| | 地方特例交付金 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,150 | 0.1 |
| | 交通安全対策特別交付金 | 830 | 0.1 | 991 | 0.1 | 931 | 0.1 | 929 | 0.1 | 937 | 0.1 | 939 | 0.1 | 953 | 0.1 | 947 | 0.1 | 941 | 0.1 | 941 | 0.1 |
| | 県 債 | 73,954 | 9.6 | 74,321 | 9.1 | 85,990 | 10.0 | 136,141 | 13.7 | 140,101 | 13.5 | 182,041 | 17.7 | 169,725 | 16.3 | 181,233 | 17.6 | 194,152 | 17.8 | 185,864 | 16.9 |
| | 小 計 | 570,607 | 73.7 | 599,017 | 73.1 | 635,587 | 73.8 | 748,259 | 75.5 | 773,371 | 74.6 | 755,209 | 73.4 | 742,333 | 71.5 | 747,054 | 72.7 | 783,113 | 71.9 | 789,613 | 71.8 |
| | 合 計 | 774,105 | 100.0 | 819,282 | 100.0 | 861,287 | 100.0 | 990,362 | 100.0 | 1,035,974 | 100.0 | 1,028,714 | 100.0 | 1,038,677 | 100.0 | 1,028,104 | 100.0 | 1,089,522 | 100.0 | 1,099,360 | 100.0 |

| | H12 | | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | | |
|------|-------------|-----------|-------|-----------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 自主財源 | 県 税 | 148,118 | 13.6 | 145,163 | 13.4 | 126,903 | 12.7 | 123,569 | 13.1 | 124,445 | 13.8 | 128,952 | 15.2 | 134,249 | 15.9 | 151,024 | 18.6 | 143,073 | 18.4 | 125,835 | 14.6 |
| | 地方消費税清算金 | 32,007 | 2.9 | 30,803 | 2.8 | 27,012 | 2.7 | 30,780 | 3.3 | 35,183 | 3.9 | 32,103 | 3.8 | 32,115 | 3.8 | 31,565 | 3.9 | 29,383 | 3.8 | 30,310 | 3.5 |
| | 分担金及び負担金 | 16,188 | 1.5 | 15,163 | 1.4 | 13,159 | 1.3 | 11,684 | 1.2 | 8,860 | 1.0 | 8,573 | 1.0 | 7,855 | 0.9 | 8,198 | 1.0 | 9,570 | 1.2 | 8,870 | 1.0 |
| | 使用料及び手数料 | 14,817 | 1.4 | 14,771 | 1.4 | 14,460 | 1.4 | 14,790 | 1.6 | 14,918 | 1.7 | 14,561 | 1.7 | 13,564 | 1.6 | 13,261 | 1.6 | 13,063 | 1.7 | 13,009 | 1.5 |
| | 諸 収 入 | 41,587 | 3.8 | 41,485 | 3.8 | 25,471 | 2.5 | 23,275 | 2.5 | 21,504 | 2.4 | 22,736 | 2.7 | 29,991 | 3.5 | 19,489 | 2.4 | 18,007 | 2.3 | 16,981 | 2.0 |
| | 財 産 収 入 | 2,925 | 0.3 | 1,416 | 0.1 | 1,585 | 0.2 | 2,558 | 0.3 | 3,183 | 0.3 | 1,552 | 0.2 | 2,181 | 0.3 | 4,204 | 0.5 | 2,809 | 0.4 | 5,547 | 0.7 |
| | 寄 附 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 182 | 0.0 | 60 | 0.0 | 14 | 0.0 | 3 | 0.0 | 0 | 0.0 | 65 | 0.0 | 169 | 0.0 |
| | 繰 入 金 | 17,541 | 1.6 | 22,788 | 2.1 | 27,984 | 2.8 | 11,980 | 1.3 | 14,059 | 1.6 | 6,857 | 0.8 | 14,831 | 1.8 | 17,583 | 2.2 | 8,330 | 1.1 | 17,606 | 2.0 |
| | 繰 越 金 | 35,726 | 3.3 | 28,297 | 2.6 | 22,542 | 2.3 | 17,735 | 1.9 | 17,114 | 1.9 | 16,382 | 1.9 | 15,470 | 1.8 | 8,658 | 1.1 | 5,095 | 0.6 | 7,240 | 0.8 |
| | 小 計 | 308,909 | 28.4 | 299,886 | 27.6 | 259,116 | 25.9 | 236,553 | 25.2 | 239,326 | 26.6 | 231,730 | 27.3 | 250,259 | 29.6 | 253,982 | 31.3 | 229,395 | 29.5 | 225,567 | 26.1 |
| 依存財源 | 国 庫 支 出 金 | 277,551 | 25.5 | 275,040 | 25.3 | 241,687 | 24.1 | 226,869 | 24.0 | 209,117 | 23.2 | 194,774 | 22.9 | 172,295 | 20.3 | 150,425 | 18.5 | 151,647 | 19.5 | 217,379 | 25.3 |
| | 地 方 交 付 税 | 331,155 | 30.4 | 320,469 | 29.5 | 308,958 | 30.8 | 299,221 | 31.6 | 281,576 | 31.2 | 283,518 | 33.4 | 279,978 | 33.1 | 282,439 | 34.7 | 284,672 | 36.5 | 273,863 | 31.9 |
| | 普通交付税 | 322,755 | 29.6 | 312,854 | 28.8 | 301,923 | 30.1 | 292,681 | 30.9 | 275,385 | 30.5 | 277,878 | 32.7 | 274,116 | 32.4 | 277,438 | 34.1 | 279,210 | 35.8 | 268,537 | 31.3 |
| | 特別交付税 | 8,400 | 0.8 | 7,615 | 0.7 | 7,035 | 0.7 | 6,540 | 0.7 | 6,191 | 0.7 | 5,640 | 0.7 | 5,862 | 0.7 | 5,001 | 0.6 | 5,462 | 0.7 | 5,326 | 0.6 |
| | 地 方 譲 与 税 | 3,141 | 0.3 | 3,138 | 0.3 | 3,254 | 0.3 | 4,349 | 0.4 | 7,745 | 0.8 | 14,043 | 1.7 | 32,566 | 3.8 | 4,597 | 0.6 | 4,208 | 0.5 | 12,716 | 1.5 |
| | 地方特例交付金 | 1,062 | 0.1 | 994 | 0.1 | 1,022 | 0.1 | 2,700 | 0.2 | 4,625 | 0.5 | 11,660 | 1.4 | 780 | 0.1 | 1,310 | 0.1 | 2,624 | 0.3 | 1,606 | 0.2 |
| | 交通安全対策特別交付金 | 806 | 0.1 | 807 | 0.1 | 791 | 0.1 | 840 | 0.1 | 804 | 0.1 | 806 | 0.1 | 846 | 0.1 | 828 | 0.1 | 750 | 0.1 | 764 | 0.1 |
| | 県 債 | 166,111 | 15.2 | 186,536 | 17.1 | 187,169 | 18.7 | 175,364 | 18.5 | 158,555 | 17.6 | 112,229 | 13.2 | 110,199 | 13.0 | 119,252 | 14.7 | 106,220 | 13.6 | 127,772 | 14.9 |
| | 小 計 | 779,826 | 71.6 | 786,984 | 72.4 | 742,881 | 74.1 | 709,343 | 74.8 | 662,422 | 73.4 | 617,030 | 72.7 | 596,664 | 70.4 | 558,851 | 68.7 | 550,121 | 70.5 | 634,100 | 73.9 |
| | 合 計 | 1,088,735 | 100.0 | 1,086,870 | 100.0 | 1,001,997 | 100.0 | 945,896 | 100.0 | 901,748 | 100.0 | 848,760 | 100.0 | 846,923 | 100.0 | 812,833 | 100.0 | 779,516 | 100.0 | 859,667 | 100.0 |

6. 県税収入決算額の推移（一般会計）

(単位: 百万円, %)

| | H2 | | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | | |
|---------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 県民税 | 個人 | 17,454 | 14.7 | 19,174 | 15.4 | 20,864 | 17.3 | 21,413 | 17.8 | 18,680 | 14.5 | 21,131 | 15.8 | 21,174 | 14.9 | 23,517 | 17.0 | 19,397 | 13.6 | 20,884 | 14.9 |
| | 法人 | 7,238 | 6.1 | 7,061 | 5.7 | 6,403 | 5.3 | 6,456 | 5.4 | 7,374 | 5.7 | 8,104 | 6.1 | 9,642 | 6.8 | 8,348 | 6.0 | 7,859 | 5.5 | 7,668 | 5.5 |
| | 利子割 | 9,903 | 8.4 | 10,301 | 8.3 | 7,760 | 6.4 | 8,222 | 6.9 | 9,312 | 7.2 | 7,282 | 5.4 | 4,108 | 2.9 | 3,447 | 2.5 | 2,745 | 1.9 | 3,067 | 2.2 |
| | 小計 | 34,595 | 29.2 | 36,536 | 29.4 | 35,027 | 29.0 | 36,091 | 30.1 | 35,366 | 27.4 | 36,517 | 27.3 | 34,924 | 24.6 | 35,312 | 25.5 | 30,001 | 21.0 | 31,619 | 22.6 |
| 事業税 | 個人 | 1,515 | 1.3 | 1,669 | 1.3 | 1,698 | 1.4 | 1,439 | 1.2 | 1,551 | 1.2 | 1,776 | 1.3 | 1,777 | 1.3 | 1,870 | 1.4 | 1,802 | 1.3 | 1,563 | 1.1 |
| | 法人 | 35,936 | 30.4 | 39,040 | 31.3 | 36,357 | 30.2 | 33,743 | 28.1 | 35,685 | 27.6 | 37,220 | 27.9 | 45,574 | 32.1 | 38,244 | 27.7 | 34,608 | 24.4 | 32,887 | 23.5 |
| | 小計 | 37,451 | 31.7 | 40,709 | 32.6 | 38,055 | 31.6 | 35,182 | 29.3 | 37,236 | 28.8 | 38,996 | 29.2 | 47,351 | 33.4 | 40,114 | 29.1 | 36,410 | 25.7 | 34,450 | 24.6 |
| | 自動車税 | 15,375 | 13.0 | 16,040 | 12.9 | 16,860 | 14.0 | 17,501 | 14.6 | 18,439 | 14.3 | 19,552 | 14.6 | 20,410 | 14.4 | 21,251 | 15.4 | 21,675 | 15.3 | 21,955 | 15.7 |
| 軽油引取税 | 11,695 | 9.9 | 12,042 | 9.7 | 12,323 | 10.3 | 13,894 | 11.6 | 19,120 | 14.8 | 18,565 | 13.9 | 18,725 | 13.2 | 18,968 | 13.7 | 18,930 | 13.3 | 18,985 | 13.5 | |
| 地方消費税 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,046 | 4 | 18,202 | 13 | 17,097 | 12.2 | |
| 不動産取得税 | 5,460 | 4.6 | 5,338 | 4.3 | 5,484 | 4.5 | 4,705 | 3.9 | 5,302 | 4.1 | 6,292 | 4.7 | 6,946 | 4.9 | 6,575 | 4.8 | 6,474 | 4.5 | 5,026 | 3.6 | |
| 自動車取得税 | 5,342 | 4.5 | 5,371 | 4.3 | 5,276 | 4.4 | 5,535 | 4.6 | 5,730 | 4.4 | 5,771 | 4.3 | 6,138 | 4.3 | 5,099 | 3.7 | 4,841 | 3.4 | 4,570 | 3.3 | |
| 県たばこ税 | 4,162 | 4 | 4,205 | 3.4 | 4,221 | 3.5 | 4,287 | 3.6 | 4,355 | 3.4 | 4,421 | 3.3 | 4,492 | 3.2 | 2,932 | 2.1 | 2,756 | 1.9 | 3,346 | 2.4 | |
| ゴルフ場利用税 | 1,167 | 1 | 1,282 | 1.0 | 1,345 | 1.1 | 1,247 | 1.0 | 1,324 | 1.0 | 1,389 | 1.0 | 1,416 | 1.0 | 1,429 | 1.0 | 1,339 | 0.9 | 1,268 | 0.9 | |
| 核燃料税 | 1,317 | 0.1 | 1,455 | 1.1 | 533 | 0.4 | 440 | 0.4 | 1,040 | 0.8 | 960 | 0.7 | 432 | 0.3 | 426 | 0.3 | 784 | 0.6 | 786 | 0.6 | |
| その他 | 1,799 | 2.5 | 1,477 | 1.3 | 1,269 | 1.2 | 1,155 | 0.9 | 1,146 | 1.0 | 1,144 | 1.0 | 1,146 | 0.7 | 1,062 | 0.7 | 991 | 0.6 | 919 | 0.6 | |
| 合計 | 118,363 | 100.0 | 124,455 | 100.0 | 120,393 | 100.0 | 120,037 | 100.0 | 129,058 | 100.0 | 133,607 | 100.0 | 141,980 | 100.0 | 138,214 | 100.0 | 142,403 | 100.0 | 140,021 | 100.0 | |

| | H12 | | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | | |
|---------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 県民税 | 個人 | 20,958 | 14.1 | 20,844 | 14.4 | 20,386 | 16.1 | 19,563 | 15.8 | 19,383 | 15.6 | 20,764 | 16.1 | 22,849 | 17.0 | 40,305 | 26.7 | 41,570 | 29.1 | 40,780 | 32.4 |
| | 法人 | 7,874 | 5.3 | 7,790 | 5.4 | 6,379 | 5.0 | 6,573 | 5.3 | 6,752 | 5.4 | 7,264 | 5.6 | 7,796 | 5.8 | 7,538 | 5.0 | 6,719 | 4.7 | 4,835 | 3.8 |
| | 利子割 | 12,762 | 8.6 | 12,545 | 8.6 | 3,910 | 3.1 | 2,440 | 2.0 | 2,716 | 2.2 | 1,414 | 1.1 | 1,076 | 0.8 | 1,344 | 0.9 | 1,312 | 0.9 | 1,077 | 0.9 |
| | 小計 | 41,594 | 28.0 | 41,179 | 28.4 | 30,675 | 24.2 | 28,576 | 23.1 | 28,851 | 23.2 | 29,442 | 22.8 | 31,721 | 23.6 | 49,187 | 32.6 | 49,601 | 34.7 | 46,692 | 37.1 |
| 事業税 | 個人 | 1,530 | 1.0 | 1,508 | 1.1 | 1,393 | 1.1 | 1,384 | 1.1 | 1,364 | 1.1 | 1,338 | 1.0 | 1,352 | 1.0 | 1,308 | 0.9 | 1,293 | 0.9 | 1,181 | 0.9 |
| | 法人 | 32,470 | 21.9 | 31,725 | 21.9 | 25,188 | 19.8 | 25,882 | 21.0 | 26,849 | 21.6 | 31,371 | 24.3 | 34,202 | 25.5 | 33,665 | 22.3 | 30,727 | 21.5 | 18,608 | 14.8 |
| | 小計 | 34,000 | 22.9 | 33,233 | 23.0 | 26,581 | 20.9 | 27,266 | 22.1 | 28,213 | 22.7 | 32,709 | 25.3 | 35,554 | 26.5 | 34,973 | 23.2 | 32,020 | 22.4 | 19,789 | 15.7 |
| | 自動車税 | 22,159 | 15.0 | 22,271 | 15.3 | 22,192 | 17.5 | 21,716 | 17.6 | 21,109 | 17.0 | 21,483 | 16.7 | 20,843 | 15.5 | 20,467 | 13.6 | 19,790 | 13.8 | 19,377 | 15.4 |
| 軽油引取税 | 18,361 | 12.4 | 17,913 | 12.3 | 17,033 | 13.4 | 16,337 | 13.3 | 16,138 | 13.0 | 16,010 | 12.4 | 15,234 | 11.3 | 14,822 | 9.8 | 12,850 | 9.0 | 13,713 | 11.0 | |
| 地方消費税 | 16,822 | 11.4 | 16,078 | 11.1 | 16,297 | 12.8 | 15,707 | 12.7 | 16,722 | 13.4 | 15,945 | 12.4 | 16,900 | 12.6 | 17,898 | 11.9 | 16,581 | 11.6 | 15,769 | 12.5 | |
| 不動産取得税 | 5,320 | 3.6 | 5,059 | 3.5 | 4,909 | 3.9 | 4,369 | 3.5 | 4,246 | 3.4 | 4,130 | 3.2 | 4,503 | 3.4 | 4,668 | 3.1 | 4,271 | 3.0 | 3,724 | 3.0 | |
| 自動車取得税 | 4,696 | 3.2 | 4,415 | 3.0 | 3,989 | 3.1 | 4,082 | 3.3 | 4,246 | 3.4 | 4,222 | 3.3 | 4,235 | 3.2 | 3,894 | 2.6 | 3,501 | 2.4 | 2,292 | 1.8 | |
| 県たばこ税 | 3,415 | 2.3 | 3,370 | 2.3 | 3,311 | 2.6 | 3,408 | 2.8 | 3,483 | 2.8 | 3,379 | 2.6 | 3,435 | 2.6 | 3,407 | 2.3 | 3,157 | 2.2 | 3,047 | 2.4 | |
| ゴルフ場利用税 | 1,178 | 0.8 | 1,091 | 0.8 | 1,037 | 0.8 | 924 | 0.7 | 803 | 0.6 | 751 | 0.6 | 641 | 0.5 | 588 | 0.4 | 550 | 0.4 | 523 | 0.4 | |
| 核燃料税 | 363 | 0.3 | 436 | 0.3 | 765 | 0.7 | 1,072 | 0.9 | 524 | 0.4 | 681 | 0.5 | 975 | 0.7 | 946 | 0.6 | 585 | 0.4 | 756 | 0.6 | |
| その他 | 210 | 0.1 | 118 | 0.1 | 114 | 0.1 | 112 | 0.0 | 110 | 0.1 | 200 | 0.2 | 208 | 0.2 | 174 | 0.1 | 167 | 0.1 | 153 | 0.1 | |
| 合計 | 148,118 | 100.0 | 145,163 | 100.0 | 126,903 | 100.0 | 123,569 | 100.0 | 124,445 | 100.0 | 128,952 | 100.0 | 134,249 | 100.0 | 151,024 | 100.0 | 143,073 | 100.0 | 125,835 | 100.0 | |

※ 県税合計額を四捨五入しているため、5. 一般会計決算額の推移(歳入)の県税額と異なる場合がある。

7. 一般会計決算額の推移（歳出・性質別）

（単位：百万円，％）

| | H2 | | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | | |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|-----------|---------|------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 義務的経費 | 人件費 | 242,549 | 31.6 | 253,045 | 31.1 | 259,411 | 30.4 | 263,324 | 27.5 | 269,665 | 26.7 | 275,403 | 27.9 | 279,691 | 27.7 | 282,527 | 28.3 | 281,897 | 26.9 | 282,061 | 26.5 |
| | 扶助費 | 50,437 | 6.6 | 52,645 | 6.5 | 56,574 | 6.6 | 49,702 | 5.2 | 49,737 | 4.9 | 52,163 | 5.3 | 53,856 | 5.3 | 57,457 | 5.8 | 60,532 | 5.8 | 63,054 | 5.9 |
| | 公債費 | 60,435 | 7.9 | 64,445 | 7.9 | 71,357 | 8.4 | 119,527 | 12.5 | 120,078 | 11.9 | 87,929 | 8.9 | 91,200 | 9.0 | 105,022 | 10.5 | 110,442 | 10.5 | 118,657 | 11.2 |
| | 小計 | 353,421 | 46.1 | 370,135 | 45.5 | 387,342 | 45.4 | 432,553 | 45.2 | 439,480 | 43.5 | 415,495 | 42.1 | 424,747 | 42.0 | 445,006 | 44.6 | 452,871 | 43.2 | 463,772 | 43.6 |
| 投資的経費 | 普通建設事業費 | 243,253 | 31.7 | 257,136 | 31.6 | 302,203 | 35.5 | 348,226 | 36.3 | 375,456 | 37.2 | 422,835 | 42.8 | 437,238 | 43.3 | 380,976 | 38.2 | 408,099 | 38.9 | 422,021 | 39.7 |
| | 補助 | 188,760 | 24.6 | 188,943 | 23.2 | 221,926 | 26.1 | 249,170 | 26.0 | 264,185 | 26.2 | 272,441 | 27.6 | 273,742 | 27.1 | 254,860 | 25.6 | 279,034 | 26.6 | 286,936 | 27.0 |
| | 単独 | 54,493 | 7.1 | 68,193 | 8.4 | 80,277 | 9.4 | 99,056 | 10.3 | 111,271 | 11.0 | 150,394 | 15.2 | 163,496 | 16.2 | 126,116 | 12.6 | 129,065 | 12.3 | 135,085 | 12.7 |
| | 災害復旧事業費 | 17,716 | 2.3 | 16,634 | 2.0 | 12,574 | 1.5 | 39,262 | 4.1 | 52,328 | 5.2 | 16,164 | 1.6 | 11,130 | 1.1 | 23,331 | 2.3 | 18,665 | 1.8 | 9,906 | 0.9 |
| | 失業対策事業費 | 562 | 0.1 | 518 | 0.1 | 250 | 0.0 | 194 | 0.0 | 148 | 0.0 | 122 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | 小計 | 261,531 | 34.1 | 274,288 | 33.7 | 315,027 | 37.0 | 387,682 | 40.4 | 427,932 | 42.4 | 439,121 | 44.4 | 448,368 | 44.4 | 404,307 | 40.5 | 426,764 | 40.7 | 431,927 | 40.6 |
| その他の経費 | 物件費 | 18,349 | 2.4 | 19,233 | 2.4 | 20,513 | 2.4 | 22,619 | 2.4 | 23,535 | 2.3 | 25,351 | 2.6 | 26,590 | 2.6 | 28,499 | 2.9 | 28,960 | 2.8 | 30,104 | 2.8 |
| | 維持補修費 | 2,573 | 0.3 | 2,724 | 0.3 | 3,057 | 0.4 | 3,637 | 0.4 | 3,469 | 0.4 | 3,713 | 0.4 | 3,957 | 0.4 | 4,126 | 0.4 | 3,949 | 0.4 | 3,564 | 0.4 |
| | 補助費等 | 42,212 | 5.5 | 44,399 | 5.5 | 47,378 | 5.6 | 48,904 | 5.1 | 50,305 | 5.0 | 54,374 | 5.5 | 54,073 | 5.4 | 62,979 | 6.3 | 88,530 | 8.4 | 89,402 | 8.4 |
| | 積立金 | 51,857 | 6.7 | 66,423 | 8.1 | 46,204 | 5.4 | 17,201 | 1.8 | 18,148 | 1.8 | 4,250 | 0.4 | 10,792 | 1.1 | 9,184 | 0.9 | 4,001 | 0.4 | 5,430 | 0.5 |
| | 出資金 | 2,561 | 0.3 | 1,956 | 0.2 | 2,121 | 0.2 | 6,672 | 0.7 | 2,775 | 0.3 | 2,589 | 0.3 | 1,880 | 0.2 | 1,772 | 0.2 | 2,857 | 0.3 | 4,024 | 0.4 |
| | 貸付金 | 33,180 | 4.3 | 33,117 | 4.1 | 29,171 | 3.4 | 37,772 | 3.9 | 40,969 | 4.1 | 38,679 | 3.9 | 34,327 | 3.4 | 36,732 | 3.7 | 35,772 | 3.4 | 32,015 | 3.0 |
| | 繰出金 | 2,546 | 0.3 | 1,615 | 0.2 | 1,416 | 0.2 | 1,299 | 0.1 | 1,902 | 0.2 | 3,600 | 0.4 | 5,197 | 0.5 | 4,677 | 0.5 | 3,949 | 0.4 | 3,397 | 0.3 |
| | 小計 | 153,278 | 19.8 | 169,467 | 20.8 | 149,860 | 17.6 | 138,104 | 14.4 | 141,103 | 14.1 | 132,556 | 13.5 | 136,816 | 13.6 | 147,969 | 14.9 | 168,018 | 16.1 | 167,936 | 15.8 |
| 合計 | 768,230 | 100.0 | 813,890 | 100.0 | 852,229 | 100.0 | 958,339 | 100.0 | 1,008,515 | 100.0 | 987,172 | 100.0 | 1,009,931 | 100.0 | 997,282 | 100.0 | 1,047,653 | 100.0 | 1,063,635 | 100.0 | |

| | H12 | | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | | |
|--------|-----------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | |
| 義務的経費 | 人件費 | 281,724 | 26.6 | 282,954 | 26.6 | 274,329 | 27.9 | 269,705 | 29.0 | 262,213 | 29.6 | 258,491 | 31.0 | 255,974 | 30.5 | 254,864 | 31.5 | 242,746 | 31.4 | 234,721 | 27.7 |
| | 扶助費 | 68,195 | 6.4 | 71,973 | 6.8 | 73,032 | 7.4 | 68,931 | 7.4 | 70,307 | 8.0 | 80,250 | 9.6 | 84,281 | 10.1 | 88,044 | 10.9 | 91,173 | 11.8 | 94,575 | 11.1 |
| | 公債費 | 131,237 | 12.3 | 140,576 | 13.2 | 144,986 | 14.7 | 155,018 | 16.7 | 170,394 | 19.2 | 141,389 | 17.0 | 138,706 | 16.5 | 141,515 | 17.5 | 138,819 | 18.0 | 137,767 | 16.2 |
| | 小計 | 481,156 | 45.3 | 495,503 | 46.6 | 492,347 | 50.0 | 493,654 | 53.1 | 502,914 | 56.8 | 480,130 | 57.6 | 478,961 | 57.1 | 484,423 | 59.9 | 472,738 | 61.2 | 467,063 | 55.0 |
| 投資的経費 | 普通建設事業費 | 398,277 | 37.6 | 390,303 | 36.7 | 345,858 | 35.2 | 289,771 | 31.2 | 240,350 | 27.1 | 214,226 | 25.7 | 210,199 | 25.1 | 184,705 | 22.9 | 165,512 | 21.4 | 185,925 | 21.9 |
| | 補助 | 262,779 | 24.8 | 252,299 | 23.7 | 224,812 | 22.9 | 196,740 | 21.2 | 173,247 | 19.5 | 157,416 | 18.9 | 157,705 | 18.8 | 137,792 | 17.1 | 121,407 | 15.7 | 130,728 | 15.4 |
| | 単独 | 135,498 | 12.8 | 138,004 | 13.0 | 121,046 | 12.3 | 93,031 | 10.0 | 67,103 | 7.6 | 56,811 | 6.8 | 52,494 | 6.3 | 46,913 | 5.8 | 44,105 | 5.7 | 55,197 | 6.5 |
| | 災害復旧事業費 | 8,973 | 0.8 | 5,264 | 0.5 | 5,997 | 0.6 | 3,306 | 0.4 | 7,180 | 0.8 | 13,967 | 1.7 | 17,805 | 2.1 | 9,416 | 1.2 | 2,802 | 0.4 | 703 | 0.1 |
| | 失業対策事業費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | 小計 | 407,250 | 38.4 | 395,567 | 37.2 | 351,855 | 35.8 | 293,077 | 31.6 | 247,530 | 27.9 | 228,193 | 27.4 | 228,004 | 27.2 | 194,121 | 24.1 | 168,314 | 21.8 | 186,628 | 22.0 |
| その他の経費 | 物件費 | 31,787 | 3.0 | 30,236 | 2.8 | 28,677 | 2.9 | 27,947 | 3.0 | 25,980 | 2.9 | 21,892 | 2.6 | 21,814 | 2.6 | 20,877 | 2.6 | 20,835 | 2.7 | 23,298 | 2.7 |
| | 維持補修費 | 3,698 | 0.3 | 3,899 | 0.4 | 3,512 | 0.4 | 3,453 | 0.4 | 3,113 | 0.4 | 2,984 | 0.3 | 3,043 | 0.4 | 3,016 | 0.4 | 3,349 | 0.4 | 3,227 | 0.4 |
| | 補助費等 | 94,353 | 9.0 | 94,595 | 8.9 | 82,931 | 8.4 | 86,814 | 9.3 | 89,770 | 10.1 | 83,900 | 10.1 | 79,948 | 9.5 | 80,079 | 9.9 | 77,727 | 10.1 | 81,660 | 9.6 |
| | 積立金 | 7,601 | 0.7 | 10,819 | 1.0 | 7,902 | 0.8 | 6,946 | 0.7 | 3,608 | 0.4 | 4,806 | 0.6 | 5,943 | 0.7 | 4,406 | 0.5 | 20,512 | 2.7 | 78,542 | 9.3 |
| | 出資金 | 1,126 | 0.1 | 1,140 | 0.1 | 1,387 | 0.1 | 1,673 | 0.2 | 1,535 | 0.2 | 851 | 0.1 | 852 | 0.1 | 983 | 0.1 | 1,071 | 0.1 | 1,307 | 0.2 |
| | 貸付金 | 29,520 | 2.8 | 28,277 | 2.6 | 10,848 | 1.1 | 10,066 | 1.1 | 6,624 | 0.8 | 6,676 | 0.8 | 16,671 | 2.0 | 17,587 | 2.2 | 5,837 | 0.8 | 5,065 | 0.6 |
| | 繰出金 | 3,948 | 0.4 | 4,292 | 0.4 | 4,804 | 0.5 | 5,152 | 0.6 | 4,292 | 0.5 | 3,858 | 0.5 | 3,028 | 0.4 | 2,246 | 0.3 | 1,893 | 0.2 | 1,328 | 0.2 |
| | 小計 | 172,033 | 16.3 | 173,258 | 16.2 | 140,061 | 14.2 | 142,051 | 15.3 | 134,922 | 15.3 | 124,967 | 15.0 | 131,299 | 15.7 | 129,194 | 16.0 | 131,224 | 17.0 | 194,427 | 23.0 |
| 合計 | 1,060,439 | 100.0 | 1,064,328 | 100.0 | 984,263 | 100.0 | 928,782 | 100.0 | 885,366 | 100.0 | 833,290 | 100.0 | 838,264 | 100.0 | 807,738 | 100.0 | 772,276 | 100.0 | 848,118 | 100.0 | |

8. 一般会計決算額の推移（歳出・目的別）

（単位：百万円，％）

| | H2 | | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | |
|--------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|---------|-------|-----------|-------|---------|-------|-----------|-------|-----------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| 議会費 | 1,425 | 0.2 | 1,455 | 0.2 | 1,508 | 0.2 | 1,532 | 0.2 | 1,489 | 0.1 | 1,536 | 0.2 | 2,000 | 0.2 | 1,738 | 0.2 | 1,717 | 0.2 | 1,616 | 0.1 |
| 総務費 | 83,204 | 10.8 | 102,519 | 12.6 | 82,884 | 9.7 | 51,398 | 5.4 | 59,990 | 5.9 | 66,468 | 6.7 | 86,118 | 8.5 | 57,174 | 5.7 | 55,466 | 5.3 | 64,955 | 6.1 |
| 民生費 | 55,563 | 7.2 | 59,260 | 7.3 | 63,675 | 7.5 | 58,628 | 6.1 | 56,755 | 5.6 | 61,299 | 6.2 | 62,567 | 6.2 | 67,621 | 6.8 | 68,598 | 6.6 | 72,825 | 6.8 |
| 衛生費 | 25,367 | 3.3 | 26,526 | 3.3 | 29,644 | 3.5 | 31,202 | 3.2 | 34,827 | 3.5 | 38,235 | 3.9 | 35,599 | 3.5 | 37,783 | 3.8 | 37,732 | 3.6 | 41,028 | 3.9 |
| 労働費 | 3,104 | 0.4 | 4,416 | 0.5 | 3,070 | 0.4 | 4,887 | 0.5 | 3,514 | 0.4 | 3,060 | 0.3 | 2,870 | 0.3 | 2,675 | 0.3 | 2,667 | 0.3 | 5,443 | 0.5 |
| 農林水産業費 | 134,868 | 17.6 | 137,184 | 16.8 | 153,450 | 18.0 | 167,569 | 17.5 | 179,712 | 17.8 | 196,751 | 19.9 | 188,947 | 18.7 | 181,040 | 18.2 | 187,583 | 17.9 | 181,764 | 17.1 |
| 商工費 | 20,783 | 2.7 | 20,272 | 2.5 | 21,423 | 2.5 | 33,847 | 3.5 | 27,333 | 2.7 | 28,883 | 2.9 | 26,380 | 2.6 | 27,726 | 2.8 | 30,871 | 2.9 | 27,332 | 2.6 |
| 土木費 | 141,951 | 18.5 | 145,360 | 17.9 | 169,645 | 19.9 | 197,831 | 20.6 | 215,821 | 21.4 | 224,799 | 22.8 | 235,903 | 23.4 | 218,898 | 21.9 | 234,115 | 22.3 | 237,687 | 22.3 |
| 警察費 | 31,590 | 4.1 | 34,234 | 4.2 | 35,454 | 4.1 | 37,155 | 3.9 | 38,092 | 3.8 | 39,209 | 4.0 | 42,812 | 4.3 | 43,082 | 4.3 | 43,751 | 4.2 | 42,516 | 4.0 |
| 教育費 | 182,366 | 23.7 | 191,309 | 23.5 | 198,640 | 23.3 | 205,014 | 21.4 | 207,571 | 20.6 | 213,275 | 21.6 | 216,495 | 21.4 | 216,389 | 21.7 | 214,853 | 20.5 | 220,855 | 20.8 |
| 災害復旧費 | 18,239 | 2.4 | 17,113 | 2.1 | 13,031 | 1.5 | 40,984 | 4.3 | 53,378 | 5.3 | 16,751 | 1.7 | 11,654 | 1.2 | 24,058 | 2.4 | 19,249 | 1.8 | 10,392 | 1.0 |
| 公債費 | 60,440 | 7.9 | 64,451 | 7.9 | 71,362 | 8.4 | 119,534 | 12.5 | 120,097 | 11.9 | 87,956 | 8.9 | 91,237 | 9.0 | 105,048 | 10.5 | 110,467 | 10.5 | 118,684 | 11.2 |
| 諸支出金 | 9,330 | 1.2 | 9,791 | 1.2 | 8,443 | 1.0 | 8,758 | 0.9 | 9,936 | 1.0 | 8,950 | 0.9 | 7,349 | 0.7 | 14,050 | 1.4 | 40,584 | 3.9 | 38,538 | 3.6 |
| 合計 | 768,230 | 100.0 | 813,890 | 100.0 | 852,229 | 100.0 | 958,339 | 100.0 | 1,008,515 | 100.0 | 987,172 | 100.0 | 1,009,931 | 100.0 | 997,282 | 100.0 | 1,047,653 | 100.0 | 1,063,635 | 100.0 |

| | H12 | | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | |
|--------|-----------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| 議会費 | 1,616 | 0.2 | 1,587 | 0.2 | 1,482 | 0.2 | 1,446 | 0.2 | 1,446 | 0.2 | 1,417 | 0.2 | 1,389 | 0.2 | 1,363 | 0.2 | 1,360 | 0.2 | 1,334 | 0.2 |
| 総務費 | 69,715 | 6.6 | 70,190 | 6.6 | 72,952 | 7.4 | 55,342 | 6.0 | 39,459 | 4.5 | 38,973 | 4.7 | 38,175 | 4.6 | 40,539 | 5.0 | 41,856 | 5.4 | 66,882 | 7.9 |
| 民生費 | 74,070 | 7.0 | 81,200 | 7.6 | 79,452 | 8.1 | 70,708 | 7.6 | 69,342 | 7.8 | 73,697 | 8.8 | 77,318 | 9.2 | 81,325 | 10.1 | 84,838 | 11.0 | 109,873 | 13.0 |
| 衛生費 | 42,145 | 4.0 | 36,185 | 3.4 | 36,944 | 3.7 | 36,932 | 4.0 | 38,207 | 4.3 | 38,625 | 4.6 | 38,839 | 4.6 | 35,945 | 4.4 | 43,029 | 5.6 | 54,733 | 6.5 |
| 労働費 | 3,091 | 0.3 | 8,908 | 0.8 | 4,024 | 0.4 | 3,245 | 0.3 | 2,779 | 0.3 | 1,543 | 0.2 | 1,571 | 0.2 | 1,436 | 0.2 | 10,466 | 1.3 | 12,553 | 1.4 |
| 農林水産業費 | 174,673 | 16.5 | 170,412 | 16.0 | 148,409 | 15.1 | 137,311 | 14.8 | 118,250 | 13.4 | 110,039 | 13.2 | 101,605 | 12.1 | 92,488 | 11.5 | 83,251 | 10.8 | 85,440 | 10.1 |
| 商工費 | 30,012 | 2.8 | 26,771 | 2.5 | 8,136 | 0.8 | 7,650 | 0.8 | 7,771 | 0.9 | 7,651 | 0.9 | 8,901 | 1.1 | 8,119 | 1.0 | 8,255 | 1.1 | 8,417 | 1.0 |
| 土木費 | 223,138 | 21.0 | 212,580 | 20.0 | 194,872 | 19.8 | 177,305 | 19.1 | 153,290 | 17.3 | 137,362 | 16.5 | 147,045 | 17.5 | 127,789 | 15.8 | 102,473 | 13.2 | 117,643 | 13.8 |
| 警察費 | 42,693 | 4.0 | 43,961 | 4.1 | 42,047 | 4.3 | 41,175 | 4.4 | 41,787 | 4.7 | 39,087 | 4.7 | 39,147 | 4.7 | 39,734 | 4.9 | 38,674 | 5.0 | 39,314 | 4.6 |
| 教育費 | 215,475 | 20.3 | 223,308 | 21.0 | 210,539 | 21.4 | 202,843 | 21.8 | 195,201 | 22.0 | 192,395 | 23.1 | 189,793 | 22.6 | 189,882 | 23.5 | 181,300 | 23.5 | 178,810 | 21.1 |
| 災害復旧費 | 9,461 | 0.9 | 5,730 | 0.6 | 6,454 | 0.7 | 3,757 | 0.4 | 7,676 | 0.9 | 14,437 | 1.7 | 18,224 | 2.2 | 9,822 | 1.2 | 3,163 | 0.4 | 1,042 | 0.1 |
| 公債費 | 131,261 | 12.3 | 140,585 | 13.2 | 145,004 | 14.7 | 155,026 | 16.7 | 170,414 | 19.2 | 141,633 | 17.0 | 139,000 | 16.6 | 141,640 | 17.5 | 139,044 | 18.0 | 137,975 | 16.3 |
| 諸支出金 | 43,089 | 4.1 | 42,911 | 4.0 | 33,948 | 3.4 | 36,042 | 3.9 | 39,744 | 4.5 | 36,431 | 4.4 | 37,257 | 4.4 | 37,656 | 4.7 | 34,567 | 4.5 | 34,102 | 4.0 |
| 合計 | 1,060,439 | 100.0 | 1,064,328 | 100.0 | 984,263 | 100.0 | 928,782 | 100.0 | 885,366 | 100.0 | 833,290 | 100.0 | 838,264 | 100.0 | 807,738 | 100.0 | 772,276 | 100.0 | 848,118 | 100.0 |

9. 決算収支の推移（普通会計）

（単位：百万円）

| | | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 |
|------------------|---|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| 歳入総額 | ① | 779,815 | 827,193 | 868,162 | 992,918 | 1,043,313 | 1,034,303 | 1,039,600 | 1,024,754 | 1,077,282 | 1,088,399 |
| 歳出総額 | ② | 772,933 | 820,447 | 857,766 | 959,559 | 1,014,683 | 991,691 | 1,009,529 | 992,626 | 1,033,628 | 1,050,540 |
| 形式収支（①－②） | ③ | 6,882 | 6,746 | 10,396 | 33,359 | 28,630 | 42,612 | 30,071 | 32,128 | 43,654 | 37,859 |
| 翌年度へ繰越すべき財源 | ④ | 6,298 | 6,207 | 9,858 | 33,239 | 27,573 | 40,579 | 28,132 | 29,370 | 41,367 | 35,013 |
| 実質収支（③－④） | ⑤ | 584 | 539 | 538 | 120 | 1,057 | 2,033 | 1,939 | 2,758 | 2,287 | 2,846 |
| 単年度収支 | ⑥ | 13 | △ 45 | △ 1 | △ 418 | 937 | 975 | △ 94 | 819 | △ 471 | 559 |
| 積立金 | ⑦ | 767 | 5,146 | 871 | 844 | 5,826 | 1,283 | 1,744 | 1,996 | 2,534 | 1,972 |
| 繰上償還金 | ⑧ | 0 | 0 | 0 | 0 | 6,000 | 8,134 | 0 | 4,336 | 4,000 | 0 |
| 積立金取り崩し額 | ⑨ | 767 | 0 | 871 | 0 | 0 | 1,761 | 1,744 | 1,996 | 2,534 | 4,522 |
| 実質単年度収支（⑥＋⑦＋⑧－⑨） | | 13 | 5,101 | △ 1 | 426 | 12,763 | 8,632 | △ 94 | 5,155 | 3,529 | △ 1,991 |

| | | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 |
|------------------|---|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| 歳入総額 | ① | 1,082,558 | 1,078,262 | 993,629 | 932,205 | 868,494 | 831,578 | 833,955 | 798,972 | 769,438 | 848,164 |
| 歳出総額 | ② | 1,051,541 | 1,052,336 | 971,964 | 912,027 | 849,016 | 814,200 | 823,268 | 792,003 | 760,038 | 834,461 |
| 形式収支（①－②） | ③ | 31,017 | 25,926 | 21,665 | 20,178 | 19,478 | 17,378 | 10,687 | 6,969 | 9,400 | 13,703 |
| 翌年度へ繰越すべき財源 | ④ | 28,881 | 24,175 | 20,881 | 19,046 | 15,461 | 13,733 | 5,997 | 3,709 | 3,909 | 6,591 |
| 実質収支（③－④） | ⑤ | 2,136 | 1,750 | 784 | 1,132 | 4,017 | 3,645 | 4,690 | 3,260 | 5,491 | 7,112 |
| 単年度収支 | ⑥ | △ 710 | △ 385 | △ 967 | 348 | 2,885 | △ 372 | 1,045 | △ 1,430 | 2,232 | 1,621 |
| 積立金 | ⑦ | 2,560 | 2,591 | 2,010 | 1,809 | 1,996 | 2,948 | 2,537 | 2,405 | 1,638 | 2,686 |
| 繰上償還金 | ⑧ | 2,500 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 積立金取り崩し額 | ⑨ | 2,560 | 2,591 | 2,010 | 1,809 | 1,996 | 2,948 | 5,835 | 3,804 | 4,182 | 464 |
| 実質単年度収支（⑥＋⑦＋⑧－⑨） | | 1,790 | 2,615 | △ 967 | 348 | 2,885 | △ 372 | △ 2,253 | △ 2,829 | △ 312 | 3,843 |

10. 基金残高の推移

(単位:百万円)

| | | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 |
|---------------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 財政調整積立基金 | ① | 4,603 | 9,749 | 9,749 | 10,594 | 16,420 | 15,942 | 15,942 | 15,942 | 15,942 | 13,392 |
| 県有施設整備積立基金 | ② | 14,097 | 18,754 | 19,504 | 20,307 | 20,745 | 20,986 | 21,093 | 15,208 | 11,651 | 7,071 |
| 県債管理基金 | ③ | 58,065 | 102,078 | 121,184 | 109,990 | 105,480 | 94,092 | 90,497 | 84,501 | 76,302 | 69,139 |
| | 特定目的積立分 | ④ | 47,372 | 88,614 | 96,484 | 81,340 | 68,443 | 45,414 | 34,801 | 26,209 | 19,111 |
| | 満期一括償還積立分 | ⑤ | — | — | — | — | — | — | — | — | — |
| | 財政調整活用可能分(③-④-⑤) | ⑥ | 10,693 | 13,464 | 24,700 | 28,650 | 37,037 | 45,083 | 49,700 | 50,093 | 50,028 |
| 3基金小計(①+②+③) | | 76,765 | 130,581 | 150,437 | 140,891 | 142,645 | 131,020 | 127,532 | 115,651 | 103,895 | 89,602 |
| 財政調整に活用可能な基金(①+②+⑥) | | 29,393 | 41,967 | 53,953 | 59,551 | 74,202 | 74,386 | 82,118 | 80,850 | 77,686 | 70,491 |
| その他特定目的基金 | ⑦ | 30,626 | 33,973 | 40,630 | 47,747 | 46,325 | 35,536 | 20,223 | 14,435 | 14,182 | 16,202 |
| 合計(①+②+③+⑦) | | 107,391 | 164,554 | 191,067 | 188,638 | 188,970 | 166,556 | 147,755 | 130,086 | 118,077 | 105,804 |

| | | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 |
|---------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 財政調整積立基金 | ① | 13,392 | 13,392 | 13,392 | 13,392 | 13,392 | 13,392 | 10,094 | 8,694 | 6,150 | 8,372 |
| 県有施設整備積立基金 | ② | 2,810 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| 県債管理基金 | ③ | 61,945 | 49,504 | 28,107 | 29,791 | 22,958 | 22,273 | 16,610 | 8,737 | 13,803 | 23,666 |
| | 特定目的積立分 | ④ | 12,163 | 5,687 | 2,017 | 338 | 0 | 0 | 0 | 0 | 0 |
| | 満期一括償還積立分 | ⑤ | — | — | — | — | — | 1,334 | 4,739 | 9,751 | 16,327 |
| | 財政調整活用可能分(③-④-⑤) | ⑥ | 49,782 | 43,817 | 26,090 | 29,453 | 22,958 | 15,276 | 3,999 | 4,052 | 7,339 |
| 3基金小計(①+②+③) | | 78,147 | 62,912 | 41,516 | 43,200 | 36,367 | 35,682 | 26,721 | 17,448 | 19,970 | 32,055 |
| 財政調整に活用可能な基金(①+②+⑥) | | 65,984 | 57,225 | 39,499 | 42,862 | 36,367 | 35,683 | 25,387 | 12,710 | 10,219 | 15,728 |
| その他特定目的基金 | ⑦ | 19,359 | 23,326 | 23,201 | 21,033 | 18,102 | 18,164 | 20,044 | 20,062 | 35,062 | 91,320 |
| 合計(①+②+③+⑦) | | 97,506 | 86,238 | 64,717 | 64,233 | 54,469 | 53,846 | 46,765 | 37,510 | 55,032 | 123,375 |

※ ⑤については、平成17年度に初めて市場公募地方債を発行したことに伴い、平成18年度から毎年度、発行額の1/30の額を積み立てることとしている。

※ ⑦は、介護保険財政安定化基金、地域福祉基金、鹿児島臨海環境整備基金など。なお、定額運用基金である土地開発基金は含まない。

11. 県債残高の推移

(単位:百万円)

| | | S44 | S45 | S46 | S47 | S48 | S49 | S50 | S51 | S52 | S53 | S54 | S55 |
|------------|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|
| 一般会計 | ① | 13,462 | 15,985 | 18,322 | 27,600 | 35,872 | 42,277 | 52,839 | 81,326 | 115,447 | 151,801 | 190,127 | 222,710 |
| 特別会計 | ② | 4,151 | 4,972 | 13,303 | 16,412 | 21,560 | 21,642 | 19,295 | 16,782 | 15,643 | 17,104 | 18,788 | 21,394 |
| 合計 (① + ②) | | 17,613 | 20,957 | 31,625 | 44,012 | 57,432 | 63,919 | 72,134 | 98,108 | 131,090 | 168,905 | 208,915 | 244,104 |
| 普通会計 | | 14,916 | 17,718 | 21,359 | 31,136 | 40,891 | 48,141 | 58,361 | 85,907 | 118,796 | 153,816 | 192,278 | 226,421 |

| | | S56 | S57 | S58 | S59 | S60 | S61 | S62 | S63 | H元 | H2 | H3 | H4 |
|------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 一般会計 | ① | 250,744 | 272,003 | 304,864 | 348,275 | 362,953 | 383,896 | 427,992 | 468,434 | 511,162 | 551,501 | 589,685 | 633,577 |
| 特別会計 | ② | 22,842 | 28,746 | 33,889 | 39,223 | 53,140 | 65,879 | 80,857 | 86,791 | 72,296 | 48,239 | 53,533 | 47,092 |
| 合計 (① + ②) | | 273,586 | 300,749 | 338,753 | 387,498 | 416,093 | 449,775 | 508,849 | 555,225 | 583,458 | 599,740 | 643,218 | 680,669 |
| 普通会計 | | 254,387 | 276,585 | 309,681 | 348,662 | 360,355 | 388,203 | 431,766 | 471,217 | 514,409 | 555,861 | 595,851 | 642,228 |

| | | H5 | H6 | H7 | H8 | H9 | H10 | H11 | H12 | H13 | H14 | H15 | H16 |
|------------|---|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 一般会計 | ① | 680,819 | 734,150 | 863,654 | 965,427 | 1,080,784 | 1,203,850 | 1,310,006 | 1,383,890 | 1,467,257 | 1,545,115 | 1,597,989 | 1,617,898 |
| 特別会計 | ② | 51,372 | 51,754 | 53,374 | 70,248 | 71,527 | 71,154 | 77,119 | 78,240 | 78,285 | 75,695 | 70,224 | 67,971 |
| 合計 (① + ②) | | 732,191 | 785,904 | 917,028 | 1,035,675 | 1,152,311 | 1,275,004 | 1,387,125 | 1,462,130 | 1,545,542 | 1,620,810 | 1,668,213 | 1,685,869 |
| 普通会計 | | 689,490 | 740,851 | 869,074 | 984,116 | 1,098,176 | 1,220,138 | 1,326,727 | 1,401,190 | 1,482,593 | 1,558,596 | 1,608,204 | 1,625,963 |

| | | H17 | H18 | H19 | H20 | H21 |
|------------|---|-----------|-----------|-----------|-----------|-----------|
| 一般会計 | ① | 1,617,240 | 1,615,942 | 1,621,060 | 1,615,379 | 1,631,419 |
| 特別会計 | ② | 66,662 | 65,887 | 66,094 | 68,314 | 66,623 |
| 合計 (① + ②) | | 1,683,902 | 1,681,829 | 1,687,154 | 1,683,693 | 1,698,042 |
| 普通会計 | | 1,624,233 | 1,621,916 | 1,625,773 | 1,622,428 | 1,638,335 |

※ 特別会計には公営企業(法適用事業)を含む

12. 各種財政指標の推移（財政健全化法に係る4指標を含む）

(単位: 百万円, %)

| | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 経常収支比率 | 71.4 | 70.9 | 76.3 | 80.8 | 84.2 | 86.9 | 86.9 | 94.5 | 94.0 | 92.6 |
| 起債制限比率 | 9.8 | 9.3 | 10.2 | 11.1 | 11.8 | 12.0 | 12.0 | 11.8 | 12.2 | 12.8 |
| 財政力指数(3力年平均) | 0.282 | 0.268 | 0.262 | 0.267 | 0.275 | 0.285 | 0.285 | 0.309 | 0.315 | 0.305 |
| 公債費負担比率 | 12.5 | 12.6 | 13.3 | 14.6 | 16.1 | 17.1 | 17.1 | 19.4 | 21.0 | 21.6 |
| 公債費比率 | 10.2 | 10.7 | 12.2 | 13.7 | 14.1 | 13.9 | 13.9 | 16.7 | 18.3 | 20.0 |
| 実質収支比率(普通会計) | 0.2 | 0.1 | 0.1 | 0.0 | 0.3 | 0.5 | 0.5 | 0.6 | 0.5 | 0.6 |
| 自主財源比率(普通会計) | 26.6 | 27.1 | 26.6 | 25.0 | 25.9 | 27.1 | 27.1 | 27.6 | 27.3 | 27.4 |
| 標準財政規模 | 380,477 | 406,173 | 399,673 | 394,097 | 388,843 | 396,392 | 396,392 | 429,371 | 440,375 | 446,391 |

| | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 経常収支比率 | 91.5 | 94.0 | 96.6 | 95.6 | 98.5 | 96.2 | 97.9 | 98.9 | 97.5 | 96.9 |
| 起債制限比率 | 13.6 | 14.1 | 14.5 | 14.8 | 15.1 | 14.2 | 13.9 | 13.7 | 14.4 | 15.2 |
| 財政力指数(3力年平均) | 0.281 | 0.266 | 0.266 | 0.264 | 0.264 | 0.271 | 0.295 | 0.308 | 0.312 | 0.302 |
| 公債費負担比率 | 23.0 | 24.8 | 26.1 | 27.3 | 27.6 | 24.9 | 25.3 | 26.3 | 26.3 | 24.5 |
| 公債費比率 | 18.9 | 19.7 | 20.7 | 20.9 | 22.1 | 18.7 | 19.7 | 20.1 | 19.1 | 19.4 |
| 実質収支比率(普通会計) | 0.5 | 0.4 | 0.2 | 0.3 | 1.0 | 0.9 | 1.1 | 0.7 | 1.2 | 1.6 |
| 自主財源比率(普通会計) | 27.6 | 26.9 | 25.1 | 24.3 | 26.3 | 26.6 | 28.4 | 30.0 | 28.1 | 25.1 |
| 標準財政規模 | 461,980 | 455,343 | 441,002 | 423,114 | 407,903 | 423,112 | 436,866 | 435,315 | 457,900 | 455,781 |
| 実質赤字比率 | | | | | | | | - | - | - |
| 連結実質赤字比率 | | | | | | | | - | - | - |
| 実質公債費比率 | | | | | | 15.9 | 15.2 | 14.7 | 15.3 | 16.0 |
| 将来負担比率 | | | | | | | | 269.6 | 272.6 | 266.0 |

※ 実質公債費比率はH17, 実質赤字比率・連結実質赤字比率・将来負担比率はH19から算定。

※ H19は実質赤字額・連結実質赤字額がないことから, 実質赤字比率・連結実質赤字比率が算定されないため, 「-」と記載。

13. 特別会計決算額の推移

(単位:百万円)

| | H2 | | H3 | | H4 | | H5 | | H6 | | H7 | | H8 | | H9 | | H10 | | H11 | |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 |
| 印刷事業 | 203 | 201 | 204 | 202 | 212 | 211 | 205 | 202 | - | - | - | - | - | - | - | - | - | - | - | - |
| 母子寡婦福祉資金貸付事業 | 1,005 | 398 | 1,089 | 425 | 1,123 | 412 | 1,144 | 510 | 1,026 | 529 | 911 | 505 | 668 | 286 | 612 | 277 | 577 | 298 | 514 | 315 |
| 中小企業支援資金貸付事業 | 4,865 | 4,809 | 4,936 | 4,856 | 6,229 | 6,128 | 3,375 | 3,266 | 3,927 | 3,770 | 5,327 | 5,058 | 4,371 | 4,008 | 3,506 | 3,063 | 3,695 | 3,001 | 4,724 | 3,500 |
| 農業改良資金貸付事業 | 1,332 | 1,292 | 1,479 | 1,436 | 1,560 | 1,532 | 1,469 | 1,280 | 1,495 | 1,243 | 1,456 | 1,237 | 1,562 | 1,253 | 1,376 | 1,251 | 1,222 | 1,035 | 1,063 | 984 |
| 港湾整備事業(H7まで鹿児島港湾整備事業) | 1,980 | 1,868 | 2,369 | 2,200 | 4,932 | 4,796 | 7,884 | 7,731 | 4,751 | 4,563 | 4,049 | 4,029 | 9,088 | 8,206 | 11,254 | 10,766 | 8,898 | 8,798 | 8,112 | 7,956 |
| 公共土木用地取得先行事業等 | 2,825 | 2,649 | 3,757 | 3,299 | 4,994 | 4,593 | 5,488 | 5,192 | 6,041 | 5,747 | 7,114 | 7,012 | 5,011 | 4,794 | 4,439 | 4,298 | 4,322 | 4,119 | 3,561 | 3,443 |
| 指宿有料道路事業 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 中小企業従業員住宅事業 | 302 | 280 | 278 | 256 | 328 | 301 | 287 | 258 | 356 | 321 | 221 | 188 | 221 | 188 | 141 | 106 | 112 | 79 | 104 | 68 |
| 林業・木材産業改善資金貸付事業 | 238 | 183 | 266 | 210 | 263 | 218 | 262 | 207 | 257 | 222 | 228 | 216 | 255 | 197 | 266 | 86 | 352 | 18 | 460 | 26 |
| 鹿児島空港跡地利用事業 | 84 | 83 | 83 | 83 | 88 | 87 | 71 | 71 | 74 | 74 | 91 | 90 | 267 | 267 | - | - | - | - | - | - |
| 沿岸漁業改善資金貸付事業 | 238 | 186 | 215 | 186 | 214 | 190 | 208 | 186 | 211 | 183 | 213 | 184 | 213 | 173 | 211 | 165 | 224 | 170 | 220 | 175 |
| 志布志湾国家石油備蓄基地整備事業 | 30,399 | 30,399 | 2,545 | 2,545 | 13,973 | 13,973 | 2,683 | 2,683 | - | - | - | - | - | - | - | - | - | - | - | - |
| 合計 | 43,471 | 42,348 | 17,221 | 15,698 | 33,916 | 32,441 | 23,076 | 21,586 | 18,138 | 16,652 | 19,610 | 18,519 | 21,656 | 19,372 | 21,805 | 20,012 | 19,402 | 17,518 | 18,758 | 16,467 |

| | H12 | | H13 | | H14 | | H15 | | H16 | | H17 | | H18 | | H19 | | H20 | | H21 | |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 |
| 公債管理特別会計 | - | - | - | - | - | - | - | - | - | - | 177,121 | 177,063 | 210,292 | 210,181 | 177,067 | 176,984 | 195,579 | 195,457 | 177,343 | 177,245 |
| 印刷事業 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 母子寡婦福祉資金貸付事業 | 431 | 300 | 389 | 313 | 359 | 312 | 344 | 292 | 328 | 278 | 293 | 216 | 317 | 191 | 372 | 149 | 463 | 130 | 572 | 142 |
| 中小企業支援資金貸付事業 | 6,454 | 4,651 | 4,329 | 1,960 | 3,906 | 1,106 | 6,003 | 4,064 | 4,732 | 2,814 | 3,762 | 2,870 | 2,050 | 1,139 | 1,618 | 980 | 3,193 | 2,534 | 1,654 | 972 |
| 農業改良資金貸付事業 | 993 | 817 | 1,027 | 830 | 1,223 | 876 | 971 | 661 | 800 | 481 | 793 | 603 | 605 | 446 | 506 | 311 | 501 | 311 | 429 | 264 |
| 港湾整備事業(H7まで鹿児島港湾整備事業) | 7,829 | 7,645 | 8,819 | 8,367 | 8,547 | 8,430 | 7,922 | 7,496 | 10,392 | 9,793 | 10,461 | 10,073 | 10,021 | 9,820 | 10,515 | 10,378 | 8,887 | 8,697 | 6,440 | 6,267 |
| 公共土木用地取得先行事業等 | 4,210 | 4,107 | 3,210 | 3,053 | 2,479 | 2,406 | 1,717 | 1,708 | 1,423 | 1,415 | 1,014 | 980 | 670 | 646 | 832 | 807 | 1,430 | 1,390 | 1,983 | 1,983 |
| 指宿有料道路事業 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 中小企業従業員住宅事業 | 58 | 28 | 48 | 27 | 43 | 27 | 39 | 22 | 33 | 15 | 25 | 3 | 24 | 2 | 24 | 2 | 24 | 2 | 24 | 1 |
| 林業・木材産業改善資金貸付事業 | 519 | 48 | 543 | 27 | 573 | 17 | 599 | 2 | 640 | 30 | 640 | 173 | 496 | 50 | 475 | 60 | 444 | 35 | 437 | 186 |
| 鹿児島空港跡地利用事業 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 沿岸漁業改善資金貸付事業 | 208 | 201 | 210 | 161 | 197 | 105 | 242 | 100 | 284 | 111 | 321 | 155 | 317 | 87 | 389 | 115 | 410 | 25 | 518 | 15 |
| 志布志湾国家石油備蓄基地整備事業 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 合計 | 20,702 | 17,797 | 18,575 | 14,738 | 17,327 | 13,279 | 17,837 | 14,345 | 18,632 | 14,937 | 194,430 | 192,136 | 224,792 | 222,562 | 191,798 | 189,786 | 210,931 | 208,581 | 189,400 | 187,075 |

※ 母子寡婦福祉資金貸付事業は、H5までは、母子福祉資金貸付事業・寡婦福祉資金貸付事業の2事業

※ 農業改良資金貸付事業には、就農支援資金貸付事業を含む(H12～)

14. 公営企業決算額の推移

【病院事業】

(単位: 百万円)

| 区分 | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 | |
|-------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 収益的収支 | 事業収益 | 13,847 | 15,026 | 15,737 | 16,414 | 17,147 | 17,463 | 16,871 | 17,206 | 17,184 | 17,268 | 17,693 | 17,963 | 17,568 | 16,893 | 16,877 | 17,317 | 16,979 | 16,966 | 16,237 | 17,071 |
| | 医業収益 | 12,811 | 13,610 | 14,629 | 15,388 | 16,208 | 16,624 | 16,029 | 16,420 | 16,429 | 16,491 | 17,101 | 17,407 | 17,051 | 16,405 | 16,391 | 16,857 | 16,538 | 16,341 | 15,878 | 16,644 |
| | 医業外収益 | 1,036 | 1,413 | 1,108 | 1,026 | 939 | 839 | 824 | 786 | 755 | 777 | 592 | 556 | 517 | 488 | 486 | 441 | 425 | 392 | 359 | 427 |
| | 特別利益 | 0 | 3 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 16 | 233 | 0 | 0 |
| | 事業費用 | 14,515 | 15,699 | 16,181 | 16,782 | 17,142 | 17,474 | 17,840 | 18,064 | 18,005 | 18,243 | 18,612 | 19,487 | 19,075 | 18,086 | 17,934 | 17,954 | 17,066 | 16,772 | 16,555 | 16,678 |
| | 医業費用 | 13,584 | 14,835 | 15,323 | 15,819 | 16,180 | 16,533 | 16,908 | 17,046 | 17,026 | 16,901 | 17,589 | 18,482 | 18,102 | 17,186 | 17,067 | 17,125 | 16,254 | 16,018 | 15,905 | 16,006 |
| | 医業外費用 | 931 | 859 | 858 | 963 | 962 | 941 | 932 | 1,018 | 979 | 1,342 | 1,023 | 1,005 | 973 | 900 | 867 | 829 | 812 | 754 | 651 | 652 |
| | 特別損失 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 収支差引 | △ 668 | △ 673 | △ 444 | △ 368 | 5 | △ 11 | △ 969 | △ 858 | △ 821 | △ 975 | △ 919 | △ 1,524 | △ 1,507 | △ 1,193 | △ 1,057 | △ 637 | △ 87 | 194 | △ 318 | 393 | |
| 資本的収支 | 資本的収入 | 4,085 | 1,869 | 1,642 | 1,253 | 1,368 | 1,604 | 1,716 | 1,757 | 1,986 | 10,495 | 1,400 | 1,731 | 1,125 | 1,010 | 992 | 841 | 917 | 2,658 | 1,561 | 2,002 |
| | うち企業債 | 2,180 | 488 | 522 | 361 | 495 | 542 | 469 | 293 | 726 | 7,118 | 169 | 459 | 218 | 175 | 177 | 145 | 220 | 1,848 | 440 | 455 |
| | 資本的支出 | 3,838 | 1,676 | 2,054 | 1,310 | 1,345 | 1,684 | 1,965 | 1,528 | 2,053 | 10,273 | 1,564 | 1,941 | 1,917 | 2,045 | 1,790 | 1,576 | 1,652 | 3,341 | 2,381 | 2,684 |
| | うち企業債償還金 | 553 | 451 | 469 | 511 | 488 | 532 | 646 | 759 | 820 | 829 | 840 | 976 | 942 | 917 | 1,046 | 924 | 952 | 2,413 | 991 | 966 |
| | うち建設改良費 | 3,266 | 1,206 | 1,566 | 779 | 857 | 1,151 | 1,319 | 770 | 1,233 | 9,002 | 499 | 713 | 690 | 522 | 332 | 202 | 345 | 572 | 995 | 1,295 |
| | 収支差引 | 247 | 193 | △ 412 | △ 57 | 23 | △ 80 | △ 249 | 229 | △ 67 | 222 | △ 164 | △ 210 | △ 792 | △ 1,035 | △ 798 | △ 735 | △ 735 | △ 683 | △ 820 | △ 682 |
| 貸借対照表 | 資産の部 | 22,205 | 21,665 | 22,447 | 22,700 | 23,561 | 24,863 | 25,241 | 24,799 | 25,657 | 34,910 | 32,669 | 31,756 | 30,222 | 28,538 | 26,736 | 26,067 | 25,374 | 26,005 | 26,171 | 27,402 |
| | 固定資産 | 19,170 | 19,425 | 20,130 | 19,973 | 19,847 | 19,911 | 20,124 | 19,712 | 19,785 | 27,642 | 26,476 | 25,051 | 24,234 | 23,402 | 22,424 | 21,405 | 20,686 | 20,224 | 20,068 | 20,273 |
| | 流動資産 | 3,035 | 2,240 | 2,317 | 2,727 | 3,714 | 4,952 | 5,117 | 5,087 | 5,872 | 7,268 | 6,193 | 6,705 | 5,988 | 5,136 | 4,312 | 4,662 | 4,688 | 5,781 | 6,103 | 7,129 |
| | 負債の部 | 2,402 | 1,160 | 1,287 | 1,245 | 1,303 | 1,669 | 2,004 | 1,475 | 1,998 | 2,765 | 1,111 | 1,257 | 1,397 | 1,472 | 1,296 | 1,837 | 1,633 | 2,235 | 2,587 | 2,912 |
| | 固定負債 | 273 | 253 | 233 | 214 | 214 | 214 | 214 | 214 | 214 | 0 | 0 | 100 | 100 | 100 | 100 | 200 | 591 | 1,003 | 839 | 1,003 |
| | 流動負債 | 2,129 | 907 | 1,054 | 1,031 | 1,089 | 1,455 | 1,790 | 1,261 | 1,784 | 2,765 | 1,111 | 1,157 | 1,297 | 1,372 | 1,196 | 1,637 | 1,042 | 1,232 | 1,748 | 1,909 |
| | 資本の部 | 19,803 | 20,505 | 21,160 | 21,455 | 22,258 | 23,194 | 23,237 | 23,324 | 23,659 | 32,145 | 31,558 | 30,499 | 28,825 | 27,066 | 25,440 | 24,231 | 23,741 | 23,769 | 23,584 | 24,490 |
| | 自己資本金 | 4,710 | 5,717 | 6,555 | 7,124 | 7,690 | 8,337 | 9,161 | 10,156 | 10,985 | 13,494 | 14,291 | 15,150 | 16,045 | 16,874 | 17,690 | 18,375 | 19,061 | 19,862 | 20,643 | 21,714 |
| | 借入資本金 | 11,621 | 11,882 | 12,188 | 12,323 | 12,613 | 12,946 | 13,181 | 13,165 | 13,425 | 19,842 | 19,341 | 18,971 | 17,963 | 16,614 | 15,332 | 14,104 | 13,018 | 12,096 | 11,151 | 10,241 |
| | 剰余金 | 3,472 | 2,906 | 2,417 | 2,008 | 1,955 | 1,911 | 895 | 3 | △ 751 | △ 1,191 | △ 2,074 | △ 3,622 | △ 5,183 | △ 6,422 | △ 7,582 | △ 8,248 | △ 8,338 | △ 8,189 | △ 8,210 | △ 7,465 |

※ 表中、数値は消費税抜きの数値

【工業用水道事業】

(単位:百万円)

| 区 分 | | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 | |
|-----------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|
| 収益的 収支 | 事業収益 | 150 | 150 | 144 | 140 | 139 | 139 | 135 | 130 | 133 | 131 | 128 | 123 | 159 | 145 | 142 | 140 | 142 | 142 | 190 | 141 | |
| | 営業収益 | 132 | 132 | 132 | 132 | 132 | 134 | 132 | 128 | 127 | 129 | 128 | 123 | 155 | 142 | 141 | 140 | 141 | 141 | 139 | 139 | |
| | 営業外収益 | 18 | 18 | 12 | 8 | 7 | 5 | 3 | 2 | 3 | 2 | 0 | 0 | 4 | 3 | 1 | 0 | 1 | 1 | 3 | 2 | |
| | 特別利益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| | 事業費用 | 132 | 132 | 130 | 131 | 134 | 135 | 132 | 129 | 130 | 129 | 124 | 140 | 195 | 196 | 208 | 192 | 194 | 194 | 191 | 181 | |
| | 営業費用 | 126 | 127 | 126 | 129 | 132 | 134 | 132 | 129 | 130 | 129 | 124 | 140 | 177 | 177 | 189 | 173 | 175 | 176 | 173 | 164 | |
| | 営業外費用 | 6 | 5 | 4 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 19 | 19 | 19 | 19 | 18 | 18 | 17 | |
| 特別損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 収支差引 | 18 | 18 | 14 | 9 | 5 | 4 | 3 | 1 | 3 | 2 | 4 | △ 17 | △ 36 | △ 51 | △ 66 | △ 52 | △ 52 | △ 52 | △ 1 | △ 40 | | |
| 資本的 収支 | 資本的収入 | 270 | 205 | 84 | 75 | 83 | 83 | 88 | 108 | 185 | 239 | 428 | 986 | 66 | 10 | 7 | 6 | 5 | 5 | 5 | 4 | |
| | うち企業債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 資本的支出 | 290 | 223 | 100 | 99 | 100 | 109 | 108 | 152 | 201 | 252 | 474 | 1,072 | 66 | 6 | 26 | 23 | 61 | 55 | 55 | 55 | |
| | うち企業債償還金 | 17 | 18 | 15 | 11 | 12 | 13 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 50 | 50 | 51 | |
| | うち建設改良費 | 273 | 205 | 85 | 88 | 88 | 96 | 104 | 152 | 201 | 252 | 474 | 1,072 | 66 | 6 | 26 | 23 | 49 | 5 | 5 | 4 | |
| 収支差引 | △ 20 | △ 18 | △ 16 | △ 24 | △ 17 | △ 26 | △ 20 | △ 44 | △ 16 | △ 13 | △ 46 | △ 86 | 0 | 4 | △ 19 | △ 17 | △ 56 | △ 50 | △ 50 | △ 51 | | |
| 貸借対 照表 | 資産の部 | 6,704 | 6,908 | 6,992 | 7,064 | 7,141 | 7,214 | 7,300 | 7,411 | 7,597 | 7,837 | 8,627 | 9,236 | 9,270 | 9,222 | 9,168 | 9,116 | 9,055 | 8,961 | 8,913 | 8,824 | |
| | 固定資産 | 6,457 | 6,645 | 6,713 | 6,784 | 6,857 | 6,937 | 7,026 | 7,166 | 7,355 | 7,595 | 8,059 | 9,037 | 9,006 | 8,909 | 8,837 | 8,761 | 8,711 | 8,617 | 8,521 | 8,427 | |
| | 流動資産 | 247 | 263 | 279 | 280 | 284 | 277 | 274 | 245 | 242 | 242 | 568 | 199 | 264 | 313 | 331 | 355 | 344 | 344 | 392 | 397 | |
| | 負債の部 | 4 | 3 | 4 | 4 | 4 | 4 | 3 | 5 | 4 | 3 | 344 | 3 | 8 | 6 | 11 | 6 | 4 | 7 | 7 | 5 | |
| | 固定負債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 流動負債 | 4 | 3 | 4 | 4 | 4 | 4 | 3 | 5 | 4 | 3 | 344 | 3 | 8 | 6 | 11 | 6 | 4 | 7 | 7 | 5 | |
| | 資本の部 | 6,700 | 6,905 | 6,988 | 7,060 | 7,137 | 7,210 | 7,297 | 7,406 | 7,593 | 7,834 | 8,283 | 9,233 | 9,262 | 9,216 | 9,157 | 9,110 | 9,051 | 8,954 | 8,906 | 8,819 | |
| | 自己資本金 | 438 | 438 | 438 | 438 | 438 | 439 | 444 | 444 | 444 | 444 | 444 | 444 | 494 | 494 | 494 | 494 | 498 | 498 | 498 | 498 | |
| | 借入資本金 | 73 | 55 | 40 | 29 | 17 | 4 | 0 | 0 | 0 | 0 | 300 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,208 | 1,158 | 1,108 | 1,057 | |
| | 剰余金 | 6,189 | 6,412 | 6,510 | 6,593 | 6,682 | 6,767 | 6,853 | 6,962 | 7,149 | 7,390 | 7,539 | 7,569 | 7,548 | 7,502 | 7,443 | 7,396 | 7,345 | 7,298 | 7,300 | 7,264 | |

※ 表中、数値は消費税抜きの数値

15. 債務負担行為の状況（平成21年度普通会計決算ベース）

（単位：百万円）

| 区 分 | H20 | | | H21 | | | 内 容 |
|-------------------|------------|-----------------|-----------------|------------|-----------------|-----------------|---------------------------------------|
| | 年度末 限度額 | 翌年度以降の 支出予定額 | 将来負担比率 負担見込額 | 年度末 限度額 | 翌年度以降の 支出予定額 | 将来負担比率 負担見込額 | |
| 物件の購入に係るもの | 98,251 | 68,198 | — | 101,972 | 66,813 | — | 建造物の購入、製造・工事の請負等 |
| 債務保証又は損失補償に係るもの※1 | 92,098 | 2 | 13,558 | 88,564 | 0 | 12,805 | |
| 地方三公社 | 19,530 | 0 | 2,991 | 17,677 | 0 | 2,723 | |
| 道路公社 | 8,416 | 0 | 0 | 6,563 | 0 | 0 | |
| 土地開発公社 | 3,673 | 0 | 0 | 3,673 | 0 | 0 | |
| 住宅供給公社 | 7,441 | 0 | 2,991 | 7,441 | 0 | 2,723 | |
| 地方三公社以外の法人に係るもの | 68,865 | 0 | 9,627 | 68,577 | 0 | 9,397 | |
| 森林整備公社 | 67,070 | 0 | 9,583 | 67,142 | 0 | 9,361 | |
| 地域振興公社 | 1,795 | 0 | 44 | 1,435 | 0 | 36 | |
| その他※1 | 3,703 | 2 | 940 | 2,310 | 0 | 685 | 小規模企業者等設備資金貸付事業損失補償、 中小企業制度融資損失補償等 |
| その他 | 53,010 | 14,764 | — | 55,144 | 14,783 | — | |
| 利子補給等に係るもの | 39,987 | 10,408 | — | 40,733 | 9,740 | — | 漁業近代化資金、農業近代化資金、 優良賃貸住宅等 |
| その他に係るもの | 13,023 | 4,357 | — | 14,411 | 5,043 | — | 指定管理者に対する管理運営委託料等 |
| 合 計 | 243,359 | 82,964 | 13,558 | 245,680 | 81,596 | 12,805 | |

※ 共同発行市場公募地方債に係るもの（H20:5,013,000百万円、H21:6,573,000百万円）を除く

16. 行政コスト計算書（普通会計）

| |
|---|
| 行政サービスの担い手である職員の給料や退職給与引当金の増加額など |
| 賃金、消耗品費などの物件費や建物など有形固定資産が時の経過等に伴い価値が減少した金額(減価償却費)など |
| 市町村などに対する負担金、補助金や生活保護費など市町村等に移転して効果が発生するものなど |
| 公債費(地方債の支払利息)など |

○性質別状況

(単位:百万円, %)

| | H20 | | H19 | | 増 減 | |
|-----------------|---------|-------|---------|-------|----------|--------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 増減率 |
| ← 人にかかるとコスト | 239,991 | 36.3 | 241,620 | 34.6 | △ 1,629 | △ 0.7 |
| ← 物にかかるとコスト | 196,620 | 29.7 | 229,762 | 32.9 | △ 33,142 | △ 14.4 |
| ← 移転支的的なコスト | 187,669 | 28.3 | 189,215 | 27.1 | △ 1,546 | △ 0.8 |
| ← そ の 他 の コ ス ト | 37,916 | 5.7 | 37,691 | 5.4 | 225 | 0.6 |
| 合 計 | 662,196 | 100.0 | 698,288 | 100.0 | △ 36,092 | △ 5.2 |

| |
|----------------------|
| 社会資本の整備や県土の保全等に要した経費 |
| 学校教育, 社会教育等に要した経費 |
| 福祉の充実や健康づくり等に要した経費 |
| 医療や公衆衛生などの充実等に要した経費 |
| 農林水産業・商工業の振興等に要した経費 |
| 主に総務, 企画部門において要した経費 |
| 警察活動に要した経費 |
| 県債の利払い等に要した経費 |
| 災害復旧費や諸支出金等 |

○行政目的別状況

(単位:百万円, %)

| | H20 | |
|---------------|---------|-------|
| | 金額 | 構成比 |
| ← 生活インフラ・国土保全 | 106,019 | 16.0 |
| ← 教 育 | 179,722 | 27.1 |
| ← 福 祉 | 100,121 | 15.1 |
| ← 環 境 衛 生 | 19,000 | 2.9 |
| ← 産 業 振 興 | 124,857 | 18.9 |
| ← 総 務 | 43,881 | 6.6 |
| ← 警 察 | 39,953 | 6.0 |
| ← 支 払 利 息 | 26,874 | 4.1 |
| ← そ の 他 | 21,769 | 3.3 |
| 合 計 | 662,196 | 100.0 |

※H20年度決算から行政目的別の項目が変更されたため, H20年度のみ記載。(H19との対比なし。)

17. バランスシート（普通会計）

貸借対照表

（平成21年3月31日現在）

（単位：千円）

| 借 方 | 貸 方 |
|----------------------------------|--------------------------------------|
| [資産の部] | [負債の部] |
| 1 公共資産 | 1 固定負債 |
| (1) 有形固定資産 | (1) 地方債 <u>1,489,162,899</u> |
| 生活インフラ・国土保全 <u>3,068,790,431</u> | (2) 長期未払金 |
| 教育 <u>196,381,047</u> | 物件の購入等 <u>21,142,475</u> |
| 福祉 <u>10,352,305</u> | 債務保証又は損失補償 <u>0</u> |
| 環境衛生 <u>15,298,077</u> | その他 <u> </u> |
| 産業振興 <u>1,201,265,289</u> | 長期未払金計 <u>21,142,475</u> |
| 警察 <u>87,009,986</u> | (3) 退職手当引当金 <u>212,534,917</u> |
| 総務 <u>113,775,788</u> | (4) 損失補償等引当金 <u>13,558,193</u> |
| 有形固定資産合計 <u>4,682,872,923</u> | 固定負債合計 <u>1,736,398,484</u> |
| (2) 売却可能資産 <u>15,891,938</u> | 2 流動負債 |
| 公共資産合計 <u>4,698,764,861</u> | (1) 翌年度償還予定地方債 <u>142,915,602</u> |
| 2 投資等 | (2) 短期借入金（翌年度繰上充用金） <u>0</u> |
| (1) 投資及び出資金 | (3) 未払金 <u>2,989,628</u> |
| 投資及び出資金 <u>51,609,278</u> | (4) 翌年度支払予定退職手当 <u>24,938,440</u> |
| 投資損失引当金 <u>20,437</u> | (5) 賞与引当金 <u>14,509,253</u> |
| 投資及び出資金計 <u>51,588,841</u> | 流動負債合計 <u>185,352,923</u> |
| (2) 貸付金 <u>64,015,296</u> | 負債合計 <u>1,921,751,407</u> |
| (3) 基金等 | [純資産の部] |
| 退職手当目的基金 <u>0</u> | 1 公共資産等整備国補助金等 <u>1,834,186,957</u> |
| その他特定目的基金 <u>35,078,956</u> | 2 公共資産等整備一般財源等 <u>1,748,170,432</u> |
| 土地開発基金 <u>6,000,000</u> | 3 その他一般財源等 <u>624,764,035</u> |
| その他定額運用基金 <u>0</u> | 4 資産評価差額 <u>13,633,856</u> |
| 退職手当組合積立金 <u>0</u> | 純資産合計 <u>2,971,227,210</u> |
| 基金等計 <u>41,078,956</u> | |
| (4) 長期延滞債権 <u>7,152,546</u> | |
| (5) 回収不能見込額 <u>1,074,214</u> | |
| 投資等合計 <u>162,761,425</u> | |
| 3 流動資産 | |
| (1) 現金預金 | |
| 財政調整基金 <u>6,149,897</u> | |
| 減債基金 <u>13,803,345</u> | |
| 歳計現金 <u>9,400,635</u> | |
| 現金預金計 <u>29,353,877</u> | |
| (2) 未収金 | |
| 地方税 <u>2,007,930</u> | |
| その他 <u>112,970</u> | |
| 回収不能見込額 <u>22,446</u> | |
| 未収金計 <u>2,098,454</u> | |
| 流動資産合計 <u>31,452,331</u> | |
| 資産合計 <u>4,892,978,617</u> | 負債・純資産合計 <u>4,892,978,617</u> |

| | |
|---|--|
| 1 他団体及び民間への支出金により形成された資産 | 生活インフラ・国土保全 <u>340,611,780</u> 千円 |
| | 教育 <u>9,953,108</u> 千円 |
| | 福祉 <u>32,966,136</u> 千円 |
| | 環境衛生 <u>15,452,757</u> 千円 |
| | 産業振興 <u>433,606,965</u> 千円 |
| | 警察 <u>0</u> 千円 |
| | 総務 <u>86,576,759</u> 千円 |
| | 計 <u>919,167,505</u> 千円 |
| 上の支出金に充当された財源 | 国補助金等 <u>247,091,592</u> 千円 |
| | 地方債 <u>78,758,172</u> 千円 |
| | 一般財源等 <u>593,317,741</u> 千円 |
| | 計 <u>919,167,505</u> 千円 |
| 2 債務負担行為に関する情報 | 物件の購入等 <u>74,118,883</u> 千円 |
| | 債務保証又は損失補償 <u>5,105,097,874</u> 千円 |
| | （うち共同発行地方債に係るもの） <u>5,013,000,000</u> 千円 |
| | その他 <u>52,872,206</u> 千円 |
| 3 地方債残高（翌年度償還予定額を含む）のうち825,517,117千円については、償還時に地方交付税の算定の基礎に含まれることが見込まれているものです。 | |
| 4 普通会計の将来負担に関する情報 | |

| 項目 | 金額 | [内訳] | |
|------------------------|------------------|--|-----------------------|
| | | 負債計上 【(翌年度償還予定)地 方債・(長期)未払金・引 当金】 | 注記 【契約債務・ 偶発債務】 |
| 普通会計の将来負担額 | 1,930,325,283 千円 | | |
| [内訳] 普通会計地方債残高 | 1,633,277,126 千円 | 1,632,078,501 千円 | |
| 債務負担行為支出予定額 | 24,132,103 千円 | 24,132,103 千円 | 0 千円 |
| 公営事業地方債負担見込額 | 21,781,802 千円 | | 21,781,802 千円 |
| 一部事務組合等地方債負担見込額 | 0 千円 | | 0 千円 |
| 退職手当負担見込額 | 237,576,059 千円 | 237,473,357 千円 | |
| 第三セクター等債務負担見込額 | 13,558,193 千円 | 13,558,193 千円 | 0 千円 |
| 連結実質赤字額 | 0 千円 | | 0 千円 |
| 一部事務組合等実質赤字負担額 | 0 千円 | | 0 千円 |
| 基金等将来負担軽減資産 | 902,048,818 千円 | | |
| [内訳] 地方債償還額等充当基金残高 | 28,078,416 千円 | | |
| 地方債償還額等充当繰入見込額 | 41,356,463 千円 | | |
| 地方債償還額等充当交付税見込額 | 832,613,939 千円 | | |
| (差引)普通会計が将来負担すべき実質的な負債 | 1,028,276,465 千円 | | |

- 5 有形固定資産のうち、土地は703,031,866千円です。また、有形固定資産の減価償却累計額は2,874,305,034千円です。
- 6 売却可能資産は、県有財産有効活用方策（平成21年3月）に基づき抽出し、固定資産税評価額又は路線価をもとに時価評価しています。

18. 地方3公社決算額の推移

【土地開発公社】

平成7年4月3日設立

(単位:百万円)

| 年 度 | | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 | |
|------------------|----------------|-----------------------|----|----|----|----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 出資状況 | 出資団体数 | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | 出資金額 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | 鹿児島県 その他団体 | | | | | | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 | 50 0 |
| 貸借対照表 | 資産 | 流動資産 | | | | | 3,969 | 5,165 | 5,220 | 5,135 | 5,347 | 6,050 | 6,019 | 5,718 | 6,386 | 5,821 | 5,574 | 5,721 | 5,225 | 5,157 | 5,079 | |
| | | 固定資産 | | | | | 14 | 16 | 12 | 10 | 8 | 7 | 6 | 5 | 54 | 53 | 63 | 62 | 54 | 54 | 54 | |
| | | 繰延資産 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 資産合計 | | | | | 3,982 | 5,181 | 5,232 | 5,144 | 5,355 | 6,057 | 6,025 | 5,723 | 6,440 | 5,874 | 5,637 | 5,783 | 5,279 | 5,211 | 5,133 | |
| | 負債 | 流動負債 | | | | | 1,470 | 853 | 402 | 113 | 74 | 706 | 286 | 29 | 653 | 160 | 91 | 21 | 49 | 10 | 12 | |
| | | 固定負債 | | | | | 2,455 | 4,265 | 4,711 | 4,888 | 5,113 | 5,163 | 5,555 | 5,508 | 5,606 | 5,555 | 5,379 | 5,568 | 5,047 | 5,030 | 4,933 | |
| | | 特別法上の引当金等 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 負債合計 | | | | | 3,925 | 5,118 | 5,113 | 5,000 | 5,187 | 5,868 | 5,840 | 5,536 | 6,259 | 5,715 | 5,470 | 5,589 | 5,096 | 5,040 | 4,945 | |
| | 資本 | 資本金 | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | | 剰余金 | | | | | 8 | 13 | 69 | 94 | 118 | 139 | 135 | 137 | 131 | 109 | 117 | 144 | 133 | 121 | 138 | |
| | | 法定準備金 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 資本合計 | | | | | 58 | 63 | 119 | 144 | 168 | 189 | 185 | 187 | 181 | 159 | 167 | 194 | 183 | 171 | 188 | |
| | 負債・資本合計 | | | | | | 3,983 | 5,181 | 5,232 | 5,144 | 5,355 | 6,057 | 6,025 | 5,723 | 6,440 | 5,874 | 5,637 | 5,783 | 5,279 | 5,211 | 5,133 | |
| 損益計算書 | 事業・ 経常損益 | 営業収益 (a) | | | | | 290 | 332 | 371 | 202 | 237 | 334 | 824 | 201 | 321 | 65 | 369 | 698 | 143 | 62 | 272 | |
| | | 営業費用 (b) | | | | | 286 | 331 | 316 | 178 | 218 | 270 | 816 | 194 | 318 | 76 | 332 | 608 | 57 | 61 | 240 | |
| | | 一般管理費 (c) | | | | | 1 | 0 | 0 | 0 | 0 | 14 | 11 | 11 | 11 | 10 | 15 | 15 | 17 | 14 | 16 | |
| | | 営業利益 (d=a-b-c) | | | | | 3 | 1 | 55 | 24 | 19 | 50 | △ 3 | △ 4 | △ 8 | △ 21 | 22 | 75 | 69 | △ 13 | 16 | |
| | 営業外収益 (e) | | | | | 6 | 5 | 1 | 8 | 9 | 5 | 0 | 6 | 2 | 0 | 3 | 0 | 0 | 81 | 79 | | |
| | 営業外費用 (f) | | | | | 1 | 0 | 0 | 7 | 4 | 35 | 1 | 0 | 0 | 0 | 47 | 49 | 80 | 80 | 78 | | |
| | 経常利益 (g=d+e-f) | | | | | 8 | 6 | 56 | 25 | 24 | 20 | △ 4 | 2 | △ 6 | △ 21 | △ 22 | 26 | △ 11 | △ 12 | 17 | | |
| | 特別損益 | 特別利益 (h) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | |
| | | 特別損失 (i) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 特定準備金計上前期利益 (j=g+h-i) | | | | | 8 | 6 | 56 | 25 | 24 | 20 | △ 4 | 2 | △ 6 | △ 21 | 8 | 26 | △ 11 | △ 12 | 17 | |
| | | 法定準備金取崩 (k) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 特定準備金繰入 (l) | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 法人税等 (m) | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 当期利益 (n=g+h-i-m) | | | | | | 8 | 6 | 56 | 25 | 24 | 20 | △ 4 | 2 | △ 6 | △ 21 | 8 | 26 | △ 11 | △ 12 | 17 | | |

【道路公社】

昭和47年8月29日設立

(単位:百万円)

| 年 度 | | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 | |
|----------------|------------------|----------------------|----------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 出資状況 | 出資団体数 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | 出資金額 | | | | | | | | | | | | | | | | | | | | | |
| | 総額 | 5,668 | 5,668 | 5,668 | 5,728 | 5,988 | 6,568 | 6,848 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | |
| | 鹿児島県 | 5,668 | 5,668 | 5,668 | 5,728 | 5,988 | 6,568 | 6,848 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | |
| | その他団体 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 貸借対照表 | 資産 | 流動資産 | 386 | 1,663 | 611 | 638 | 1,112 | 758 | 749 | 224 | 483 | 335 | 412 | 348 | 616 | 340 | 286 | 255 | 485 | 791 | 1,020 | 1,366 |
| | | 固定資産 | 21,045 | 21,589 | 21,556 | 21,856 | 23,156 | 25,683 | 27,456 | 27,756 | 27,756 | 27,756 | 27,756 | 27,799 | 27,681 | 27,604 | 27,511 | 27,516 | 27,441 | 27,456 | 27,383 | 27,398 |
| | | 繰延資産 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 資産合計 | 21,430 | 23,252 | 22,167 | 22,494 | 24,267 | 26,441 | 28,204 | 27,980 | 28,239 | 28,091 | 28,168 | 28,147 | 28,297 | 27,944 | 27,797 | 27,771 | 27,926 | 28,247 | 28,403 | 28,764 |
| | 負債 | 流動負債 | 313 | 1,583 | 530 | 558 | 1,031 | 1,705 | 668 | 237 | 264 | 93 | 154 | 2,955 | 2,932 | 1,551 | 1,546 | 1,409 | 1,341 | 1,365 | 1,387 | 1,410 |
| | | 固定負債 | 18,093 | 18,568 | 18,708 | 18,294 | 18,456 | 18,220 | 19,354 | 18,352 | 17,541 | 16,498 | 15,406 | 11,528 | 10,374 | 10,196 | 8,777 | 7,494 | 6,296 | 5,139 | 3,868 | 2,657 |
| | | 特別法上の引当金等 | 540 | 704 | 913 | 1,141 | 1,388 | 1,623 | 1,864 | 2,099 | 2,340 | 2,551 | 2,763 | 2,670 | 2,709 | 2,916 | 3,122 | 3,332 | 3,540 | 3,750 | 3,947 | 4,153 |
| | | 負債合計 | 18,946 | 20,855 | 20,152 | 19,993 | 20,875 | 21,547 | 21,887 | 20,688 | 20,146 | 19,142 | 18,323 | 17,153 | 16,015 | 14,663 | 13,445 | 12,235 | 11,177 | 10,254 | 9,202 | 8,220 |
| | 資本 | 資本金 | 5,668 | 5,668 | 5,668 | 5,728 | 5,988 | 6,568 | 6,848 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 | 6,908 |
| | | 剰余金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 法定準備金 | △ 3,183 | △ 3,271 | △ 3,653 | △ 3,227 | △ 2,595 | △ 1,674 | △ 530 | 384 | 1,186 | 2,041 | 2,938 | 4,086 | 5,375 | 6,373 | 7,444 | 8,628 | 9,841 | 11,085 | 12,293 | 13,636 |
| | | 資本合計 | 2,485 | 2,397 | 2,015 | 2,501 | 3,393 | 4,894 | 6,318 | 7,292 | 8,093 | 8,949 | 9,845 | 10,994 | 12,283 | 13,281 | 14,352 | 15,536 | 16,749 | 17,993 | 19,201 | 20,544 |
| | 負債・資本合計 | | 21,430 | 23,252 | 22,167 | 22,494 | 24,267 | 26,441 | 28,204 | 27,980 | 28,239 | 28,091 | 28,168 | 28,147 | 28,297 | 27,944 | 27,797 | 27,771 | 27,926 | 28,247 | 28,403 | 28,764 |
| | 損益計算書 | 事業・経常損益 | 営業収益 (a) | 2,162 | 3,802 | 4,086 | 3,311 | 4,448 | 2,645 | 3,480 | 2,415 | 2,889 | 3,024 | 2,614 | 2,584 | 2,613 | 2,421 | 2,204 | 2,214 | 2,191 | 2,207 | 2,073 |
| 営業費用 (b) | | | 1,425 | 3,223 | 3,697 | 2,227 | 3,181 | 1,097 | 1,867 | 952 | 1,390 | 1,525 | 1,066 | 870 | 925 | 868 | 726 | 676 | 637 | 642 | 576 | 569 |
| 一般管理費 (c) | | | 74 | 74 | 127 | 87 | 59 | 104 | 81 | 127 | 254 | 220 | 268 | 225 | 207 | 214 | 217 | 189 | 202 | 203 | 189 | 182 |
| 営業利益 (d=a-b-c) | | | 663 | 505 | 262 | 997 | 1,208 | 1,444 | 1,532 | 1,336 | 1,245 | 1,279 | 1,280 | 1,489 | 1,481 | 1,339 | 1,261 | 1,349 | 1,352 | 1,362 | 1,308 | 1,421 |
| 営業外収益 (e) | | | 48 | 75 | 32 | 82 | 16 | 17 | 27 | 8 | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 1 | 2 | 3 | 5 | 4 |
| 営業外費用 (f) | | | 641 | 668 | 675 | 653 | 592 | 540 | 415 | 430 | 447 | 426 | 386 | 364 | 313 | 250 | 192 | 166 | 141 | 121 | 105 | 82 |
| 経常利益 (g=d+e-f) | | | 70 | △ 88 | △ 381 | 426 | 632 | 921 | 1,144 | 914 | 802 | 856 | 896 | 1,127 | 1,170 | 1,091 | 1,071 | 1,184 | 1,213 | 1,244 | 1,208 | 1,343 |
| 特別損益 | | 特別利益 (h) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 特別損失 (i) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 特定準備金計上前利益 (j=g+h-i) | 70 | △ 88 | △ 381 | 426 | 632 | 921 | 1,144 | 914 | 802 | 856 | 896 | 1,149 | 1,289 | 1,091 | 1,071 | 1,184 | 1,213 | 1,244 | 1,208 | 1,343 |
| | | 特定準備金取崩 (k) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 特定準備金繰入 (l) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 法人税等 (m) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 当期利益 (n=g+h-i-m) | 70 | △ 88 | △ 381 | 426 | 632 | 921 | 1,144 | 914 | 802 | 856 | 896 | 1,149 | 1,289 | 1,091 | 1,071 | 1,184 | 1,213 | 1,244 | 1,208 | 1,343 | |

【住宅供給公社】

昭和40年11月1日設立

(単位:百万円)

| 年 度 | | H2 | H3 | H4 | H5 | H6 | H7 | H8 | H9 | H10 | H11 | H12 | H13 | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 | | |
|------------------------|----------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---|
| 出資状況 | 出資団体数 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| | 出資金総額 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | | |
| | 出資金額 | | | | | | | | | | | | | | | | | | | | | | |
| 貸借対照表 | 資産 | 流動資産 | 7,919 | 8,044 | 9,468 | 6,835 | 3,940 | 5,700 | 5,319 | 4,554 | 5,401 | 4,146 | 4,845 | 5,091 | 25,980 | 26,331 | 18,677 | 16,597 | 15,205 | 13,620 | 12,287 | 11,546 | |
| | | 固定資産 | 17,181 | 20,775 | 20,920 | 24,873 | 25,207 | 23,809 | 23,108 | 22,527 | 22,509 | 22,778 | 23,723 | 25,427 | 6,424 | 6,293 | 8,399 | 8,280 | 8,083 | 7,880 | 7,601 | 7,380 | |
| | | 繰延資産 | 3 | 2 | 1 | 9 | 5 | 38 | 57 | 46 | 42 | 31 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 資産合計 | 25,103 | 28,821 | 30,389 | 31,717 | 29,152 | 29,547 | 28,484 | 27,127 | 27,952 | 26,955 | 28,574 | 30,523 | 32,404 | 32,624 | 27,076 | 24,877 | 23,288 | 21,500 | 19,888 | 18,926 | |
| | 負債 | 流動負債 | 4,282 | 4,699 | 5,504 | 7,077 | 5,226 | 6,219 | 5,265 | 4,629 | 4,782 | 3,345 | 4,104 | 4,712 | 7,379 | 5,307 | 3,653 | 13,262 | 13,295 | 1,947 | 984 | 1,019 | |
| | | 固定負債 | 20,396 | 23,718 | 24,381 | 24,110 | 23,375 | 22,775 | 22,665 | 21,944 | 22,616 | 23,056 | 23,916 | 25,258 | 22,592 | 25,159 | 23,941 | 12,427 | 11,112 | 20,814 | 20,346 | 19,615 | |
| | | 特別法上の引当金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,798 | 1,488 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 負債合計 | 24,678 | 28,417 | 29,885 | 31,187 | 28,601 | 28,994 | 27,930 | 26,573 | 27,398 | 26,401 | 28,020 | 29,970 | 31,769 | 31,954 | 27,594 | 25,689 | 24,407 | 22,761 | 21,330 | 20,634 | |
| | 資本 | 資本金 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | |
| | | 剰余金 | 404 | 383 | 483 | 509 | 530 | 532 | 533 | 533 | 533 | 533 | 533 | 532 | 614 | 649 | △ 539 | △ 833 | △ 1,140 | △ 1,282 | △ 1,463 | △ 1,729 | |
| | | 法定準備金 | 323 | 351 | 378 | 404 | 430 | 451 | 453 | 453 | 453 | 453 | 453 | 453 | 614 | 649 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 資本合計 | 425 | 404 | 504 | 530 | 551 | 553 | 554 | 554 | 554 | 554 | 554 | 553 | 635 | 670 | △ 518 | △ 812 | △ 1,119 | △ 1,261 | △ 1,442 | △ 1,708 | |
| | 負債・資本合計 | | 25,103 | 28,821 | 30,389 | 31,717 | 29,152 | 29,547 | 28,484 | 27,127 | 27,952 | 26,955 | 28,574 | 30,523 | 32,404 | 32,624 | 27,076 | 24,877 | 23,288 | 21,500 | 19,888 | 18,926 | |
| 損益計算書 | 事業・経常損益 | 営業収益 (a) | 8,446 | 4,750 | 5,364 | 5,766 | 7,355 | 5,551 | 5,418 | 3,596 | 2,699 | 3,522 | 2,550 | 2,742 | 2,291 | 5,809 | 1,812 | 2,857 | 1,951 | 2,228 | 1,717 | 1,315 | |
| | | 営業費用 (b) | 8,445 | 4,767 | 5,335 | 5,792 | 7,542 | 5,634 | 5,454 | 3,554 | 2,674 | 3,502 | 2,540 | 2,716 | 2,187 | 5,599 | 1,832 | 2,532 | 1,900 | 2,002 | 1,523 | 1,237 | |
| | | 一般管理費 (c) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 209 | 231 | 190 | 138 | 127 | 109 | 91 | |
| | | 営業利益 (d=a-b-c) | 1 | △ 17 | 29 | △ 26 | △ 187 | △ 83 | △ 36 | 42 | 25 | 20 | 10 | 26 | △ 76 | 1 | △ 251 | 135 | △ 87 | 99 | 85 | △ 13 | |
| | | 営業外収益 (e) | 597 | 368 | 235 | 333 | 283 | 117 | 127 | 64 | 86 | 133 | 339 | 183 | 30 | 27 | 31 | 18 | 72 | 11 | 11 | 16 | |
| | | 営業外費用 (f) | 570 | 323 | 238 | 282 | 75 | 32 | 91 | 106 | 111 | 153 | 349 | 209 | 118 | 300 | 489 | 457 | 270 | 249 | 287 | 268 | |
| | 経常利益 (g=d+e-f) | 28 | 28 | 26 | 25 | 21 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | △ 164 | △ 272 | △ 709 | △ 304 | △ 285 | △ 139 | △ 191 | △ 265 | | |
| | 特別損益 | 特別利益 (h) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 19 | 12 | 10 | 10 | 10 | 0 | |
| | | 特別損失 (i) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 1 | 32 | 13 | 0 | 0 | |
| | | 特定準備金計上前利益 (j=g+h-i) | 28 | 28 | 26 | 25 | 21 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | △ 116 | △ 276 | △ 692 | △ 293 | △ 307 | △ 142 | △ 181 | △ 265 | |
| 特定準備金取崩 (k) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 310 | 675 | 0 | 0 | 0 | 0 | 0 | | |
| 特定準備金繰入 (l) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 法人税等 (m) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 当期利益 (n=g+h-i-m) | 28 | 28 | 26 | 25 | 21 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — | — | — | — | | | |
| H14以降については (n=j+k-l-m) | | — | — | — | — | — | — | — | — | — | — | — | — | 84 | 34 | △ 17 | △ 293 | △ 307 | △ 142 | △ 181 | △ 265 | | |

19. 第3セクターへの出資状況等

【鹿児島県の出資比率が50%以上の団体等の平成21年度決算の状況】

(単位:百万円)

| 名 称 | 出資金額総額 | | 損益計算書(P/L) | | | 貸借対照表(B/S) | | | 業 務 概 要 |
|------------------|--------|--------|----------------------|---|--------------|------------|--------|----------------|---------------------------------------|
| | うち県出資額 | うち県出資額 | 総収益又は 当期収入額 合計 | 経 常 利 益 (損 失) 又 は 当 期 正 味 財 産 増 加 (減 少) 額 | 当期利益 (損失) | 資産合計 | 負債合計 | 資本合計又は 正味財産 | |
| 鹿児島県文化振興財団 | 1,210 | 1,050 | 823 | 8 | 8 | 1,527 | 111 | 1,416 | 県文化センター等の管理運営, 文化イベントの開催 |
| 屋久島環境文化財団 | 798 | 510 | 173 | 4 | 4 | 849 | 10 | 839 | 屋久島環境文化村センター等の管理, 屋久島環境文化村構想推進に係る各種事業 |
| 鹿児島県民総合保健センター | 10 | 5 | 2,555 | 128 | 60 | 1,788 | 988 | 800 | 生活習慣病等総合検診事業 |
| かごしま産業支援センター | 4,525 | 3,638 | 521 | △ 3 | 85 | 8,359 | 2,423 | 5,936 | 中小企業者等に対する各種産業支援 |
| 鹿児島県雇用支援協会 | 3 | 2 | 193 | 0 | △ 4 | 23 | 13 | 10 | 若年労働者, 障害者及び中高年齢労働者等の雇用支援 |
| 鹿児島県地域振興公社 | 318 | 318 | 3,902 | 30 | △ 146 | 9,097 | 2,369 | 6,728 | 農地保有合理化, その他農業構造改善に資する事業 |
| 農業・農村振興協会 | 1,000 | 500 | 113 | △ 1 | △ 1 | 1,248 | 202 | 1,046 | 担い手農家の経営改善・向上に関する事業等 |
| 鹿児島県林業担い手育成基金 | 2,276 | 2,276 | 137 | △ 6 | △ 2 | 2,354 | 12 | 2,342 | 林業労働力の育成・確保並びに就労条件の改善等の支援 |
| 鹿児島県森林整備公社 | 18 | 5 | 944 | 0 | 0 | 32,323 | 32,300 | 23 | 分収方式による森林の整備 |
| 万之瀬川水源基金 | 30 | 15 | 16 | 0 | 0 | 32 | 1 | 31 | 万之瀬川流域森林の造成, 整備 |
| 鹿児島県建設技術センター | 3 | 3 | 562 | 163 | 107 | 877 | 266 | 611 | 建設事業に関する実務研修等 |
| 鹿児島県暴力追放運動推進センター | 637 | 488 | 30 | 5 | 5 | 653 | 2 | 651 | 暴力や不法行為等のない住み良い鹿児島の実現 |

(注) 地方自治法第221条第3項の規定により, 県の出資比率が50%以上の団体等については, 県が予算の執行状況を実地について調査等を行うこと等が認められている。

【鹿児島県の出資比率が25%以上の団体への出資状況】

(単位:百万円)

| 名 称 | 出資金額総額 | | 名 称 | 出資金額総額 | |
|------------------|--------|--------|----------------|--------|--------|
| | うち県出資額 | うち県出資額 | | うち県出資額 | うち県出資額 |
| 肥薩おれんじ鉄道 | 1,560 | 621 | 南薩地域地場産業振興センター | 20 | 5 |
| 鹿児島県信用保証協会 * 1 | 7,956 | 5,876 | 鹿児島県国際交流協会 | 1,023 | 500 |
| 奄美群島振興開発基金 | 15,770 | 4,074 | 鹿児島県家畜産物衛生指導協会 | 41 | 20 |
| 鹿児島県環境技術協会 | 8 | 3 | 鹿児島県種豚改良協会 | 11 | 5 |
| 鹿児島県環境整備公社 | 50 | 17 | 鹿児島県糖業振興協会 | 968 | 275 |
| 鹿児島県生活衛生営業指導センター | 5 | 2 | かごしまみどりの基金 | 427 | 200 |
| 鹿児島県角膜・腎臓バンク協会 | 104 | 35 | 鹿児島県漁業信用基金協会 | 2,653 | 814 |
| 鹿児島県勤労者いこいの村 | 5 | 2 | 鹿児島県栽培漁業協会 | 1,092 | 300 |
| 奄美群島地域産業振興基金協会 | 10 | 3 | 鹿児島県育英財団 | 484 | 125 |

* 1) 鹿児島県信用保証協会に対する県の出資割合は50%を超えるが, 信用保証協会法に基づき設立された特殊法人であり,